



Construction Management Department Construction Management Report

Prop. S ICOC

February 16, 2012, Exhibit 4.2

Data as of January 23, 2012

	Project	Contractor	Construction Budget	DSA Estimate	Final Construction Estimate	Award Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
1	Morse HS: Autobody and Culinary Facilities	COX	\$9,594,919	\$7,977,897	\$7,943,990	\$6,454,000	11/16/09	98%	\$330,075	5.1%	11/30/10	2/24/12
2	Clairemont HS: NATEF Auto Program Building	STRAIGHT	\$4,027,900	\$2,590,000	\$3,518,496	\$2,605,500	4/5/10	100%	\$260,457	10.0%	5/4/11	11/30/11
3	Cherokee Pt. ES: Air Conditioning Mechanical Upgrade	AMISI	\$1,000,000	\$1,292,502	\$1,256,332	\$1,041,255	6/14/10	100%	\$58,011	5.6%	9/7/10	5/12/11
4	Morse HS: Stadium Complex Upgrade	SOLTEK	\$7,708,289	\$8,300,000	\$7,379,034	\$7,790,000	7/19/10	97%	\$552,539	7.1%	7/15/11	1/31/12
5	Hoover HS: Green Construction Program Building	SOLTEK	\$4,662,181	\$2,471,168	\$3,728,648	\$3,854,000	8/2/10	99%	\$37,992	1.0%	8/11/11	1/20/12
6	Jefferson ES: Joint Use and Building Improvements	SOLTEK	\$4,339,327	\$2,500,000	\$3,086,097	\$2,736,734	11/1/10	96%	\$144,566	5.3%	10/31/11	2/3/12
7	Clairemont HS: Stadium ADA Improvements Phase 2	TRICON	\$7,832,371	\$8,310,900	\$6,582,303	\$6,075,150	11/1/10	100%	\$388,305	6.4%	12/1/11	12/11/11
8	Point Loma HS: Music Room and Motion Picture Facility	STRAIGHT	\$5,772,699	\$3,886,862	\$4,161,615	\$4,696,000	1/24/11	78%	\$256,853	5.5%	2/14/12	6/15/12
9	Morse HS: Child Development Program Building	ROELCO	\$3,286,457	\$2,390,000	\$2,705,718	\$2,900,000	2/1/11	68%	\$150,680	5.2%	2/26/12	4/25/12
10	Normal Heights ES: HVAC	PWCONS	\$800,000	\$928,571	\$865,231	\$652,595	4/4/11	100%	\$62,993	9.7%	9/23/11	12/30/11
11	Hoover HS: Athletic Facilities	SOLTEK	\$9,683,346	\$10,708,035	\$10,772,937	\$9,513,200	4/18/11	53%	\$258,303	2.7%	7/27/12	7/18/12
12	Sessions ES: Parking Lot & Drop-Off/Pick-Up Upgrades	SUMMIT	\$1,944,272	\$1,200,000	\$1,554,622	\$1,825,000	6/2/11	86%	\$9,398	0.5%	12/31/11	1/31/12
13	Point Loma HS: Weight Room Building	MA STEV	\$931,989	\$450,000	\$975,089	\$675,070	6/1/11	71%	\$108,473	16.1%	11/28/11	3/15/12
14	Scripps Ranch HS: Sustainable Technology Buildings	TRICON	\$5,866,116	\$6,000,000	\$5,885,519	\$6,354,815	7/1/11	46%	\$61,037	1.0%	6/22/12	7/2/12
15	Mead ES HVAC	SOLTEK	\$1,552,041	\$1,344,657	\$1,580,774	\$1,493,800	9/19/11	29%	-	0.0%	4/26/12	4/26/12
16	Marshall ES Drop-Off/ADA Upgrades	SIERRA	\$880,346	\$350,000	\$725,091	\$525,000	9/26/11	100%	\$1,233	0.2%	12/25/11	1/4/12
17	University City HS Lighting / Scoreboard	BYROM	\$1,463,799	\$481,145	\$1,092,905	\$1,256,000	12/19/11	15%	-	0.0%	4/27/12	4/27/12
			\$71,346,052	\$61,181,737	\$63,814,401	\$60,448,119			\$2,680,915			

changes made since last report