



Construction Management Department Construction Management Report

Prop. S ICOC

January 19, 2012, Exhibit 4.3

Data as of December 12, 2011

	Project	Contractor	Construction Budget	DSA Estimate	Final Construction Estimate	Award Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
1	Morse HS: Autobody Program Facility	COX	\$5,464,858	\$4,968,077	\$4,065,133	\$3,337,000	11/16/09	98%	\$224,173	6.7%	11/30/10	12/1/11
2	Morse HS: Culinary Arts Program New Facility	COX	\$4,130,061	\$3,009,820	\$3,878,857	\$3,117,000	11/16/09	98%	\$71,434	2.3%	11/30/10	12/1/11
3	Clairemont HS: NATEF Auto Program Building	STRAIGHT	\$4,027,900	\$2,590,000	\$3,518,496	\$2,605,500	4/5/10	100%	\$169,226	6.5%	5/4/11	11/30/11
4	Cherokee Pt. ES: Air Conditioning Mechanical Upgrade	AMISI	\$1,000,000	\$1,292,502	\$1,256,332	\$1,041,255	6/14/10	100%	\$58,011	5.6%	9/7/10	5/12/11
5	Morse HS: Stadium Complex Upgrade	SOLTEK	\$7,708,289	\$8,300,000	\$7,379,034	\$7,790,000	7/19/10	95%	\$485,902	6.2%	7/15/11	12/30/11
6	Hoover HS: Green Construction Program Building	SOLTEK	\$4,662,181	\$2,471,168	\$3,728,648	\$3,854,000	8/2/10	99%	\$258,303	6.7%	8/11/11	12/15/11
7	Jefferson ES: Joint Use and Building Improvements	SOLTEK	\$4,339,327	\$2,500,000	\$3,086,097	\$2,736,734	11/1/10	73%	\$128,657	4.7%	10/31/11	2/3/12
8	Clairemont HS: Stadium ADA Improvements Phase 2	TRICON	\$7,832,371	\$8,310,900	\$6,582,303	\$6,075,150	11/1/10	99%	\$377,199	6.2%	12/1/11	12/11/11
9	Point Loma HS: Motion Picture Facility	STRAIGHT	\$3,784,510	\$3,228,348	\$2,703,464	\$3,092,000	1/24/11	68%	\$305,006	9.9%	2/14/12	5/30/12
10	Point Loma HS: Convert Wood Shop into Music Room	STRAIGHT	\$1,988,189	\$658,514	\$1,458,151	\$1,604,000	1/24/11	68%	\$71,272	4.4%	2/14/12	5/30/12
11	Morse HS: Child Development Program Building	ROELCO	\$3,286,457	\$2,390,000	\$2,705,718	\$2,900,000	2/1/11	61%	\$97,956	3.4%	2/26/12	4/25/12
12	Normal Heights ES: HVAC	PWCONS	\$800,000	\$928,571	\$865,231	\$652,595	4/4/11	98%	\$56,316	8.6%	9/23/11	12/30/11
13	Hoover HS: Athletic Facilities	SOLTEK	\$9,683,346	\$10,708,035	\$10,772,937	\$9,513,200	4/18/11	48%	\$258,303	2.7%	7/27/12	7/18/12
14	Sessions ES: Parking Lot & Drop-Off/Pick-Up Upgrades	SUMMIT	\$1,944,272	\$1,200,000	\$1,554,622	\$1,825,000	6/2/11	82%	\$4,109	0.2%	12/31/11	1/15/12
15	Point Loma HS: Weight Room Building	MA STEV	\$931,989	\$450,000	\$975,089	\$675,070	6/1/11	58%	\$54,929	8.1%	11/28/11	3/8/12
16	Scripps Ranch HS: Sustainable Technology Buildings	TRICON	\$5,866,116	\$6,000,000	\$5,885,519	\$6,354,815	7/1/11	40%	\$27,571	0.4%	6/22/12	7/3/12
17	Mead ES HVAC	SOLTEK	\$1,552,041	\$1,344,657	\$1,580,774	\$1,493,800	9/19/11	24%	-	0.0%	4/26/12	4/26/12
18	Marshall ES Drop-Off/ADA Upgrades	SIERRA	\$880,346	\$350,000	\$725,091	\$525,000	9/26/11	77%	\$1,233	0.2%	12/25/11	12/23/11
			\$69,882,253	\$60,700,592	\$62,721,496	\$59,192,119			\$2,649,599			

changes made since last report