



Construction Management Department Construction Management Report

Prop. S ICOC

December 15, 2011, Exhibit 3.2

Data as of November 21, 2011

Project	Contractor	Construction Budget	DSA Estimate	Final Construction Estimate	Award Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
1 Morse HS: Autobody Program Facility	COX	\$5,464,858	\$4,968,077	\$4,065,133	\$3,337,000	11/16/09	97%	\$402,293	13.2%	11/30/10	12/1/11
2 Morse HS: Culinary Arts Program New Facility	COX	\$4,130,061	\$3,009,820	\$3,878,857	\$3,117,000	11/16/09	97%	\$290,663	10.3%	11/30/10	12/1/11
3 Clairemont HS: NATEF Auto Program Building	STRAIGHT	\$4,027,900	\$2,590,000	\$3,518,496	\$2,605,500	4/5/10	100%	\$292,025	12.9%	5/4/11	11/23/11
4 Cherokee Pt. ES: Air Conditioning Mechanical Upgrade	AMISI	\$1,000,000	\$1,292,502	\$1,256,332	\$1,041,255	6/14/10	100%	\$73,345	7.8%	9/7/10	5/12/11
5 Morse HS: Stadium Complex Upgrade	SOLTEK	\$7,708,289	\$8,300,000	\$7,379,034	\$7,790,000	7/19/10	93%	\$467,995	6.2%	7/15/11	12/30/11
6 Hoover HS: Green Construction Program Building	SOLTEK	\$4,662,181	\$2,471,168	\$3,728,648	\$3,854,000	8/2/10	99%	\$117,958	3.2%	8/11/11	12/15/11
7 Jefferson ES: Joint Use and Building Improvements	SOLTEK	\$4,339,327	\$2,500,000	\$3,086,097	\$2,736,734	11/1/10	71%	\$39,608	1.5%	10/31/11	1/25/12
8 Clairemont HS: Stadium ADA Improvements Phase 2	TRICON	\$7,832,371	\$8,310,900	\$6,582,303	\$6,075,150	11/1/10	96%	\$377,199	6.8%	12/1/11	12/1/11
9 Point Loma HS: Motion Picture Facility	STRAIGHT	\$3,784,510	\$3,228,348	\$2,703,464	\$3,092,000	1/24/11	65%	\$275,698	9.6%	2/14/12	5/30/12
10 Point Loma HS: Convert Wood Shop into Music Room	STRAIGHT	\$1,988,189	\$658,514	\$1,458,151	\$1,604,000	1/24/11	65%	\$63,668	4.3%	2/14/12	5/30/12
11 Morse HS: Child Development Program Building	ROELCO	\$3,286,457	\$2,390,000	\$2,705,718	\$2,900,000	2/1/11	57%	\$190,562	7.3%	2/26/12	4/25/12
12 Normal Heights ES: HVAC	PWCONS	\$800,000	\$928,571	\$865,231	\$652,595	4/4/11	95%	\$68,316	11.7%	9/23/11	12/12/11
13 Hoover HS: Athletic Facilities	SOLTEK	\$9,683,346	\$10,708,035	\$10,772,937	\$9,513,200	4/18/11	41%	\$165,689	1.8%	7/27/12	7/18/12
14 Sessions ES: Parking Lot & Drop-Off/Pick-Up Upgrades	SUMMIT	\$1,944,272	\$1,200,000	\$1,554,622	\$1,825,000	6/2/11	77%	\$4,109	0.2%	12/31/11	1/1/12
15 Point Loma HS: Weight Room Building	MA STEV	\$931,989	\$450,000	\$975,089	\$675,070	6/1/11	48%	\$54,929	9.3%	11/28/11	2/17/12
16 Scripps Ranch HS: Sustainable Technology Buildings	TRICON	\$5,866,116	\$6,000,000	\$5,885,519	\$6,354,815	7/1/11	28%	\$27,571	0.4%	6/22/12	6/22/12
17 Mead ES HVAC	SOLTEK	\$1,552,041	\$1,344,657	\$1,580,774	\$1,493,800	9/19/11	6%	-	0.0%	4/26/12	4/26/12
18 Marshall ES Drop-Off/ADA Upgrades	SIERRA	\$880,346	\$350,000	\$725,091	\$525,000	9/26/11	33%	-	0.0%	12/25/11	12/25/11
		\$69,882,253	\$60,700,592	\$62,721,496	\$59,192,119			\$2,911,628			

changes made since last report