



## Construction Management Department Construction Management Report

Data as of September 23, 2011



**Prop. S ICOC**  
**October 20, 2011, Exhibit 3.3**

Project	Contractor	Construction Budget	Final Construction Estimate	Award Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's
										Forecasted Completion Date
1 Point Loma HS: New Classroom Building	SOLTEK	\$4,316,502	\$4,702,106	\$3,775,600	8/5/09	100%	\$57,552	1.7%	10/7/10	12/17/10
2 San Diego HS: Culinary Arts Program Facility Improvements	SOLTEK	\$2,281,212	\$1,978,945	\$1,143,400	10/5/09	100%	\$96,877	9.0%	4/1/11	8/19/10
3 San Diego HS: New Classroom Building ORG	SOLTEK	\$9,289,999	\$6,030,253	\$5,378,900	10/5/09	100%	\$367,550	7.5%	4/1/11	7/26/11
4 San Diego HS: School Of Business Mgt. Facility Improvements	SOLTEK	\$1,118,352	\$909,091	\$442,950	10/5/09	100%	\$34,679	9.2%	4/1/11	8/19/10
5 Morse HS: Autobody Program Facility	COX	\$5,464,858	\$4,065,133	\$3,337,000	11/16/09	96%	\$356,436	11.7%	11/30/10	9/30/11
6 Morse HS: Culinary Arts Program New Facility	COX	\$4,130,061	\$3,878,857	\$3,117,000	11/16/09	96%	\$268,057	9.5%	11/30/10	9/30/11
7 Clairemont HS: NATEF Auto Program Building	STRAIGHT	\$4,027,900	\$3,518,496	\$2,605,500	4/5/10	90%	\$178,870	7.9%	5/4/11	10/30/11
8 Madison HS: Football Stadium Improvements	SOLTEK	\$7,477,916	\$6,443,789	\$5,998,000	6/14/10	100%	\$162,543	3.0%	6/1/11	6/1/11
9 Cherokee Pt ES: Air Conditioning Mechanical Systems Upgrade	AMISI	\$1,000,000	\$1,256,332	\$1,041,255	6/14/10	100%	\$16,182	1.7%	9/7/10	5/12/11
10 Morse HS: Stadium Complex Upgrade	SOLTEK	\$7,708,289	\$7,379,034	\$7,790,000	7/19/10	89%	\$433,973	5.8%	7/15/11	11/17/11
11 Hoover HS: Green Construction Program Building	SOLTEK	\$4,662,181	\$3,728,648	\$3,854,000	8/2/10	98%	\$86,526	2.3%	8/11/11	9/30/11
12 Jefferson ES: Joint Use and Building Improvements	SOLTEK	\$4,339,327	\$3,086,097	\$2,736,734	11/1/10	58%	\$39,608	1.5%	10/31/11	12/2/11
13 Clairemont HS: Stadium ADA Improvements Phase 2	TRICON	\$7,832,371	\$6,582,303	\$6,075,150	11/1/10	92%	\$290,756	5.2%	12/1/11	12/1/11
14 Point Loma HS: Motion Picture Facility	STRAIGHT	\$3,784,510	\$2,703,464	\$3,092,000	1/24/11	52%	\$189,310	6.6%	2/14/12	4/15/12
15 Point Loma HS: Convert Wood Shop into Music Room	STRAIGHT	\$1,988,189	\$1,458,151	\$1,604,000	1/24/11	52%	\$16,007	1.1%	2/14/12	4/15/12
16 Morse HS: Child Development Program Building	ROELCO	\$3,286,457	\$2,705,718	\$2,900,000	2/1/11	45%	\$186,190	7.2%	2/26/12	4/3/12
17 Normal Heights ES: HVAC	PWCONS	\$800,000	\$865,231	\$652,595	4/4/11	95%	\$16,919	2.9%	9/23/11	10/21/11
18 Hoover HS: Athletic Facilities	SOLTEK	\$9,683,346	\$10,772,937	\$9,513,200	4/18/11	25%	-	0.0%	7/27/12	7/18/12
19 Sessions ES: Parking Lot & Drop-Off/Pick-Up Upgrades	SUMMIT	\$1,944,272	\$1,554,622	\$1,825,000	6/2/11	51%	-	0.0%	12/31/11	1/1/12
20 Point Loma HS: Weight Room Building	MA STEV	\$931,989	\$975,089	\$675,070	6/1/11	28%	\$144	0.0%	11/28/11	12/28/11
21 Language Academy: Teachers Lounge Upgrades	MW	\$167,179	\$146,859	\$134,688	6/2/11	100%	-	0.0%	6/24/11	8/12/11
22 Scripps Ranch HS: Sustainable Technology Buildings	TRICON	\$5,866,116	\$5,885,519	\$6,354,815	7/1/11	13%	-	0.0%	6/22/12	6/22/12
23 Mead HS HVAC	SOLTEK	\$1,552,041	\$1,580,774	\$1,493,800	9/19/11	0%	-	0.0%	4/25/12	4/25/12
24 Marshall ES Drop-Off/ADA Upgrades	SIERRA	\$880,346	\$725,091	\$525,000	9/26/11	0%	-	0.0%	12/17/11	12/17/11
		\$94,533,413	\$82,932,539	\$76,065,657						

changes made since last report