



Construction Management Department Construction Management Report

Data as of August 22, 2011



Prop. S ICOC
September 15, 2011, Exhibit 3.2

	Project	Contractor	Construction Budget	Final Construction Estimate	Award Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's
											Forecasted Completion Date
1	Point Loma HS: New Classroom Building	SOLTEK	\$4,316,502	\$4,702,106	\$3,775,600	8/5/09	100%	\$294,955	8.9%	10/7/10	12/17/10
2	San Diego HS: Culinary Arts Program Facility Improvements	SOLTEK	\$2,281,212	\$1,978,945	\$1,143,400	10/5/09	100%	\$96,877	9.0%	4/1/11	8/19/10
3	San Diego HS: New Classroom Building ORG	SOLTEK	\$9,289,999	\$6,030,253	\$5,378,900	10/5/09	100%	\$395,449	8.0%	4/1/11	7/26/11
4	San Diego HS: School Of Business Mgt. Facility Improvements	SOLTEK	\$1,118,352	\$909,091	\$442,950	10/5/09	100%	\$34,679	9.2%	4/1/11	8/19/10
5	Morse HS: Autobody Program Facility	COX	\$5,464,858	\$4,065,133	\$3,337,000	11/16/09	94%	\$343,254	11.3%	11/30/10	8/30/11
6	Morse HS: Culinary Arts Program New Facility	COX	\$4,130,061	\$3,878,857	\$3,117,000	11/16/09	94%	\$229,501	8.1%	11/30/10	8/30/11
7	Clairemont HS: NATEF Auto Program Building	STRAIGHT	\$4,027,900	\$3,518,496	\$2,605,500	4/5/10	86%	\$161,839	7.2%	5/4/11	9/30/11
8	Madison HS: Multi-Media Production Facility	ROELCO	\$4,894,000	\$3,037,592	\$2,625,820	4/20/10	100%	\$80,147	3.4%	2/4/11	5/2/11
9	Madison HS: Football Stadium Improvements	SOLTEK	\$7,477,916	\$6,443,789	\$5,998,000	6/14/10	100%	\$162,543	3.0%	6/1/11	6/1/11
10	Cherokee Pt ES: Air Conditioning Mechanical Systems Upgrade	AMISI	\$1,000,000	\$1,256,332	\$1,041,255	6/14/10	100%	\$16,182	1.7%	9/7/10	5/12/11
11	Morse HS: Stadium Complex Upgrade	SOLTEK	\$7,708,289	\$7,379,034	\$7,790,000	7/19/10	82%	\$390,819	5.2%	7/15/11	11/17/11
12	Hoover HS: Green Construction Program Building	SOLTEK	\$4,662,181	\$3,728,648	\$3,854,000	8/2/10	87%	\$107,675	2.9%	8/11/11	9/7/11
13	Jefferson ES: Joint Use and Building Improvements	SOLTEK	\$4,339,327	\$3,086,097	\$2,736,734	11/1/10	41%	\$39,608	1.5%	10/31/11	1/9/12
14	Clairemont HS: Stadium ADA Improvements Phase 2	TRICON	\$7,832,371	\$6,582,303	\$6,075,150	11/1/10	84%	\$264,618	4.8%	12/1/11	12/1/11
15	Point Loma HS: Motion Picture Facility	STRAIGHT	\$3,784,510	\$2,703,464	\$3,092,000	1/24/11	43%	\$138,006	4.8%	2/14/12	4/15/12
16	Point Loma HS: Convert Wood Shop into Music Room	STRAIGHT	\$1,988,189	\$1,458,151	\$1,604,000	1/24/11	43%	\$12,744	0.9%	2/14/12	4/15/12
17	Morse HS: Child Development Program Building	ROELCO	\$3,286,457	\$2,705,718	\$2,900,000	2/1/11	35%	\$186,190	7.2%	2/26/12	4/3/12
18	Normal Heights ES: HVAC	PWCONS	\$800,000	\$865,231	\$652,595	4/4/11	80%	\$16,919	2.9%	9/23/11	9/23/11
19	Hoover HS: Athletic Facilities	SOLTEK	\$9,683,346	\$10,772,937	\$9,513,200	4/18/11	20%	-	0.0%	7/27/12	7/18/12
20	Sessions ES: Parking Lot & Drop-Off/Pick-Up Upgrades	SUMMIT	\$1,944,272	\$1,554,622	\$1,825,000	6/2/11	25%	-	0.0%	12/31/11	12/31/11
21	Point Loma HS: Weight Room Building	MA STEV	\$931,989	\$975,089	\$675,070	6/1/11	18%	\$144	0.0%	11/28/11	12/28/11
22	Language Academy: Teachers Lounge Upgrades	MW	\$167,179	\$146,859	\$134,688	6/2/11	99%	-	0.0%	6/24/11	8/12/11
23	Scripps Ranch HS: Sustainable Technology Buildings	TRICON	\$5,866,116	\$5,885,519	\$6,354,815	7/1/11	5%	-	0.0%	6/22/12	6/22/12
			\$96,995,026	\$83,664,266	\$76,672,677						

changes made since last report