



Construction Management Department Construction Management Report

Data through June 24, 2011



Prop. S ICOC
July 21, 2011, Exhibit 3.3

	Project	Contractor	Construction Budget	Award Amount	BOE Award Date	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
1	Point Loma HS: New Classroom Building	SOLTEK	\$4,316,502	\$3,775,600	8/4/09	8/5/09	99%	\$294,955	8.9%	10/7/10	12/17/10
2	San Diego HS: Culinary Arts Program Facility Improvements	SOLTEK	\$2,281,212	\$1,143,400	9/29/09	10/5/09	100%	\$96,877	9.0%	4/1/11	8/19/10
3	San Diego HS: New Classroom Building ORG	SOLTEK	\$9,289,999	\$5,378,900	9/29/09	10/5/09	98%	\$363,767	7.4%	4/1/11	7/1/11
4	San Diego HS: School Of Business Mgt. Facility Improvements	SOLTEK	\$1,118,352	\$442,950	9/29/09	10/5/09	100%	\$34,679	9.2%	4/1/11	8/19/10
5	Morse HS: Autobody Program Facility	COX	\$5,464,858	\$3,337,000	11/10/09	11/16/09	88%	\$256,625	8.4%	11/30/10	8/19/11
6	Morse HS: Culinary Arts Program New Facility	COX	\$4,130,061	\$3,117,000	11/10/09	11/16/09	88%	\$154,034	5.4%	11/30/10	8/19/11
7	Clairemont HS: NATEF Auto Program Building	STRAIGHT	\$4,027,900	\$2,605,500	3/30/10	4/5/10	78%	\$63,748	2.8%	5/4/11	8/31/11
8	Madison HS: Multi-Media Production Facility	ROELCO	\$4,894,000	\$2,625,820	4/13/10	4/20/10	99%	\$80,147	3.4%	2/4/11	5/2/11
9	Madison HS: Football Stadium Improvements	SOLTEK	\$7,477,916	\$5,998,000	6/8/10	6/14/10	100%	\$121,524	2.2%	6/1/11	6/1/11
10	Cherokee Pt ES: Air Conditioning Mechanical Systems Upgrade	AMISI	\$1,000,000	\$1,041,255	6/8/10	6/14/10	99%	-	0.0%	9/7/10	5/12/11
11	Morse HS: Stadium Complex Upgrade	SOLTEK	\$7,708,289	\$7,790,000	7/13/10	7/19/10	60%	\$286,069	3.8%	7/15/11	11/17/11
12	Hoover HS: Green Construction Program Building	SOLTEK	\$4,662,181	\$3,854,000	7/27/10	8/2/10	63%	\$39,924	1.1%	8/11/11	9/9/11
13	Jefferson ES: Joint Use and Building Improvements	SOLTEK	\$4,339,327	\$2,736,734	10/26/10	11/1/10	27%	\$13,979	0.5%	10/31/11	12/21/11
14	Clairemont HS: Stadium ADA Improvements Phase 2	TRICON	\$7,832,371	\$6,075,150	10/26/10	11/1/10	53%	\$182,429	3.3%	12/1/11	12/1/11
15	Point Loma HS: Motion Picture Facility	STRAIGHT	\$3,784,510	\$3,092,000	12/14/10	1/24/11	24%	\$35,231	1.2%	2/14/12	3/15/12
16	Point Loma HS: Convert Wood Shop into Music Room	STRAIGHT	\$1,988,189	\$1,604,000	12/14/10	1/24/11	24%	\$7,015	0.5%	2/14/12	3/15/12
17	Morse HS: Child Development Program Building	ROELCO	\$3,286,457	\$2,900,000	10/26/10	2/1/11	11%	\$4,865	0.2%	2/26/12	4/3/12
18	Normal Heights ES: HVAC	PWCONS	\$800,000	\$652,595	3/22/11	4/4/11	23%	-	0.0%	9/23/11	9/23/11
19	Hoover HS: Athletic Facilities	SOLTEK	\$9,683,346	\$9,513,200	4/12/11	4/18/11	8%	-	0.0%	7/27/12	7/27/12
20	Sessions ES: Parking Lot & Drop-Off/Pick-Up Upgrades	SUMMIT	\$1,944,272	\$1,825,000	5/24/11	6/2/11	0%	-	0.0%	12/31/11	1/1/12
21	Point Loma HS: Weight Room Building	MA STEV	\$931,989	\$675,070	5/24/11	6/1/11	1%	-	0.0%	11/28/11	11/28/11
22	Language Academy: Teachers Lounge Upgrades	MW	\$167,179	\$134,688	5/24/11	6/2/11	10%	-	0.0%	6/24/11	8/12/11
			\$91,128,910	\$70,317,862							

changes made since last report