



# Proposition S Bond Program

**Proposition S** is a local general obligation bond measure that San Diego voters approved in November 2008 so that San Diego Unified School District (SDUSD) could repair, renovate and revitalize more than 200 schools. Prop. S provides \$2.1 billion toward \$7 billion in capital improvement facility needs. It cannot be used for teachers' salaries/benefits or school operating costs.

A local general obligation bond is a fiscally responsible, cost-effective funding source for capital improvements. Prop. S does not increase the current tax rate (\$66.70 per \$100,000 assessed value of taxable property). The first bond sale in April 2009 produced \$170 million, including \$38 million in federal Qualified School Construction Bonds (QSCB) funds. The second in August 2010 produced \$200 million, including \$36 million of federal QSCB funds.

### Implementation Underway

The Board of Education approved a 14-year implementation plan for Prop. S that is being implemented by the Facilities Planning and Construction Division. As of March 2011, SDUSD has awarded nearly 30 construction contracts, and has installed *i21* Interactive Classroom suites in more than 1,300 classrooms. Those contracts and installations represent an investment of approximately \$150 million into the district's schools and communities. The scope of work under Prop. S falls into four key categories:

- 21<sup>st</sup> Century Student Learning:** College, Career & Technical Education facilities and *i21* Integrated Interactive Classroom Initiative (technology upgrades)
- Student Health & Safety:** Security cameras and additional lighting; new ventilation and air conditioning systems; student drop-off/pick-up areas; fire alarms and emergency communications systems
- School Accessibility & Code Compliance:** Safety, accessibility and meeting compliance requirements for American's with Disabilities Act and Title 24, e.g. restroom renovations, improved access to classrooms, stadiums upgrades, and the replacement of temporary classrooms with permanent classroom buildings
- Major Building Systems:** Repair/replacement of plumbing and sewer systems, roofs and heating/ ventilation /air conditioning systems

There are several **College, Career & Technical Education** (CCTE) projects underway at high schools throughout the district. Funded by Prop. S and the state's Prop. 1D, CCTE programs integrate core academics with technical and occupational training to prepare students for college and careers. Areas of focus include sustainable technologies, construction, culinary arts, automotive repair and media arts.

**All SDUSD schools are benefiting from Prop. S.** The Prop. S-funded *i21* Interactive Classroom suites are being installed throughout the district, delivering a range of new digital tools that are designed to create an engaging and personalized learning environment. The main components include an interactive whiteboard, audio-visual cabinet, teacher's presentation station, a wireless voice amplification system, advanced model document camera, and DVD player. The *i21* suite also includes a laptop computer for each principal and classroom teacher, as well as netbooks (mini-laptop computers) for every student. The suites are being installed according to a board-approved, five-year plan that started in the summer of 2009.

### Business Opportunities & Outreach

Prop. S provides unique economic opportunities to citizens in the San Diego region. In order to maximize these opportunities, the district has implemented new internal business practices and informational programs to assist local contractors and subcontractors, many of which are small businesses. To support and encourage these businesses to work on SDUSD bond projects, the district has launched an expanded Business Outreach Program.

### Progress to Date

- More than 1,300 *i21* Interactive Classroom Suites installed
- Completed synthetic turf tracks and fields at Mira Mesa, San Diego and Morse High Schools
- 13 College, Career and Technical Education projects at 9 sites have been completed or are in progress.
- 115 mobile food kiosks installed at all comprehensive high schools
- ADA-compliant ramp installed at Muirlands Middle School
- Two new, two-story classroom buildings completed

Revised 4/18/11





# Mira Mesa Cluster Update

## Proposition S

*Sample*

### Mira Mesa Cluster Milestones

- Mira Mesa High:** Track and field replacement complete
- 21st Century Learning:** 93 i21 interactive classrooms installed at nine schools

**For More Information:**  
[www.sandi.net/PropS](http://www.sandi.net/PropS)

- Current Project Activity
- All Planned Projects

### Future Mira Mesa Cluster Projects

- 21<sup>st</sup> Century Learning:** i21 interactive classroom installations will continue at all Mira Mesa cluster schools. Below is the 2010-2011 installation schedule.
  - Grade 4
  - Grade 7
  - Grades 9-12 English/Language Arts
  - Special Education Classrooms (20%)  
**(1,240 total classrooms)**



*Mira Mesa High School*

- Mira Mesa High:**
  - Broadcast Journalism Facility (2012)
  - Screen Printing & Computerized Graphic Design Facility (2012)
  - Site Modernization (2015)
  - Stadium and Sports Facility Improvements (2013)

### Whole-Site Modernization Projects

- Work includes ADA accessibility improvements, plumbing and electrical improvements to buildings, as well as major repair/replacement work. The following schools will undergo whole-site modernizations during the bond program:
 

▪ <b>Challenger MS</b> (2020)	▪ <b>Wangenheim MS</b> (2015)
▪ <b>Ericson ES</b> (2020)	▪ <b>Hage ES</b> (2018)
▪ <b>Hickman ES</b> (2019)	▪ <b>Mason ES</b> (2019)
▪ <b>Sandburg ES</b> (2020)	▪ <b>Walker ES</b> (2019)

\* Dates listed represent the year the project is anticipated to start. Dates are subject to change.

Created 4/18/11

