



Construction Management Department Construction Management Report

Data as of March 28, 2011



Prop. S ICOC

April 21, 2011, Exhibit 3.3

	Project	Contractor	Construction Budget	Award Amount	BOE Award Date	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
1	San Diego HS: Multimedia Studio	ST. THOM	\$2,552,000	\$1,550,000	5/12/09	5/18/09	100%	\$255,110	17.5%	3/8/10	8/5/10
2	EB Scripps: Air Conditioning Project	BAYAIR	\$1,893,359	\$1,789,324	5/26/09	6/1/09	99%	(\$55,046)	-3.5%	9/1/09	12/14/09
3	Point Loma HS: New Classroom Building	SOLTEK	\$4,316,502	\$3,775,600	8/4/09	8/5/09	99%	\$176,381	5.3%	10/7/10	12/17/10
4	San Diego HS: Culinary Arts Program Facility Improvements	SOLTEK	\$2,281,212	\$1,143,400	9/29/09	10/5/09	100%	\$96,877	9.0%	4/1/11	8/19/10
5	San Diego HS: New Classroom Building ORG	SOLTEK	\$9,289,999	\$5,378,900	9/29/09	10/5/09	65%	\$348,829	7.1%	4/1/11	5/25/11
6	San Diego HS: School Of Business Mgt. Facility Improvements	SOLTEK	\$1,118,352	\$442,950	9/29/09	10/5/09	100%	\$34,679	9.2%	4/1/11	8/19/10
7	Morse HS: Autobody Program Facility	COX	\$5,464,858	\$3,337,000	11/10/09	11/16/09	78%	\$192,595	6.3%	11/30/10	6/19/11
8	Morse HS: Culinary Arts Program New Facility	COX	\$4,130,061	\$3,117,000	11/10/09	11/16/09	78%	\$117,625	4.2%	11/30/10	8/31/11
9	Clairemont HS: NATEF Auto Program Building	STRAIGHT	\$4,027,900	\$2,605,500	3/30/10	4/5/10	65%	\$61,095	2.7%	5/4/11	7/14/11
10	Madison HS: Multi-Media Production Facility	ROELCO	\$4,894,000	\$2,625,820	4/13/10	4/20/10	90%	\$54,421	2.3%	2/4/11	4/20/11
11	Madison HS: Football Stadium Improvements	SOLTEK	\$7,477,916	\$5,998,000	6/8/10	6/14/10	65%	\$76,690	1.4%	6/1/11	6/1/11
12	Cherokee Pt ES: Air Conditioning Mechanical Systems Upgrade	AMISI	\$1,000,000	\$1,041,255	6/8/10	6/14/10	88%	-	0.0%	9/7/10	4/1/11
13	Ibarra ES: Air Conditioning Mechanical Systems Upgrade	FOLENT	\$750,000	\$638,329	6/8/10	6/14/10	99%	\$90,269	15.9%	9/7/10	4/1/11
14	Morse HS: Stadium Complex Upgrade	SOLTEK	\$7,708,289	\$7,790,000	7/13/10	7/19/10	40%	\$197,010	2.6%	7/15/11	8/25/11
15	Hoover HS: Green Construction Program Building	SOLTEK	\$4,662,181	\$3,854,000	7/27/10	8/2/10	38%	\$24,195	0.7%	8/11/11	8/31/11
16	Jefferson ES: Joint Use and Building Improvements	SOLTEK	\$4,339,327	\$2,736,734	10/26/10	11/1/10	9%	\$8,004	0.3%	10/31/11	1/4/12
17	Clairemont HS: Stadium ADA Improvements Phase 2	TRICON	\$7,832,371	\$6,075,150	10/26/10	11/1/10	18%	\$13,103	0.2%	12/1/11	12/1/11
18	Point Loma HS: Motion Picture Facility	STRAIGHT	\$3,784,510	\$3,092,000	12/14/10	1/24/11	9%	\$7,804	0.3%	2/14/12	2/14/12
19	Point Loma HS: Convert Wood Shop into Music Room	STRAIGHT	\$1,988,189	\$1,604,000	12/14/10	1/24/11	9%	-	0.0%	2/14/12	2/14/12
20	Morse HS: Child Development Program Building	ROELCO	\$3,286,457	\$2,900,000	10/26/10	2/1/11	0%	-	0.0%	2/26/12	2/26/12
			\$82,797,483	\$61,494,962							

changes made since last report