



Construction Management Department

Construction Management Report

Data through February 24, 2011



Prop. S ICOC
March 17, 2011, Exhibit 4.2

	Project	Contractor	Const. Budget	Original Contract	BOE Award Date	Start Date	WIP %	App. COs	CO Rate	Orig. Compl Date	CM's Forecast Date
1	San Diego HS: Multimedia Studio	ST. THOM	\$2,552,000	\$1,550,000	5/12/09	5/18/09	99%	\$134,164	9.2%	3/8/10	8/5/10
2	EB Scripps: Air Conditioning Project	BAYAIR	\$1,893,359	\$1,789,324	5/26/09	6/1/09	99%	(\$55,046)	-3.5%	9/1/09	12/14/09
3	Point Loma HS: New Classroom Building	SOLTEK	\$4,316,502	\$3,775,600	8/4/09	8/5/09	99%	\$176,381	5.3%	10/7/10	12/17/10
4	San Diego HS: School Of Business Mgt. Facility	SOLTEK	\$1,118,352	\$442,950	9/29/09	10/5/09	100%	\$34,679	9.2%	4/1/11	8/19/10
5	San Diego HS: Culinary Arts Program Facility	SOLTEK	\$2,281,212	\$1,143,400	9/29/09	10/5/09	100%	\$97,999	9.1%	4/1/11	8/19/10
6	San Diego HS: New Classroom Building ORG	SOLTEK	\$9,289,999	\$5,378,900	9/29/09	10/5/09	60%	\$331,370	6.7%	4/1/11	5/31/11
7	Morse HS: Culinary Arts Program New Facility	COX	\$4,130,061	\$3,117,000	11/10/09	11/16/09	70%	\$106,831	3.8%	11/30/10	8/31/11
8	Morse HS: Autobody Program Facility	COX	\$5,464,858	\$3,337,000	11/10/09	11/16/09	70%	\$189,773	6.2%	11/30/10	5/10/11
9	Clairemont HS: NATEF Auto Program Building	SLGC	\$4,027,900	\$2,605,500	3/30/10	4/5/10	57%	\$61,095	2.7%	5/4/11	6/30/11
10	Madison HS: Multi-Media Production Facility	ROELCO	\$4,894,000	\$2,625,820	4/13/10	4/20/10	66%	\$45,537	1.9%	2/4/11	3/18/11
11	Cherokee Pt ES: Air Conditioning Mechanical Systems	AMISI	\$1,000,000	\$1,041,255	6/8/10	6/14/10	75%	-	0.0%	9/7/10	3/15/11
12	Ibarra ES: Air Conditioning Mechanical Systems Upgrade	FOLENT	\$750,000	\$638,329	6/8/10	6/14/10	99%	\$31,174	5.5%	9/7/10	2/25/11
13	Madison HS: Football Stadium Improvements	SOLTEK	\$7,477,916	\$5,998,000	6/8/10	6/14/10	60%	\$71,951	1.3%	6/1/11	6/1/11
14	ALBA @ North Park: Phase 2 (Secondary School Facility	EC	\$902,128	\$994,775	7/13/10	7/19/10	99%	\$49,867	5.4%	12/11/10	2/28/11
15	Morse HS: Stadium Complex Upgrade	SOLTEK	\$7,708,289	\$7,790,000	7/13/10	7/19/10	31%	\$82,015	1.1%	7/15/11	8/25/11
16	Hoover HS: Green Construction Program Building	SOLTEK	\$4,662,181	\$3,854,000	7/27/10	8/2/10	27%	\$24,195	0.7%	8/11/11	8/29/11
17	Clairemont HS: Stadium ADA Improvements Phase 2	TRICON	\$7,832,371	\$6,075,150	10/26/10	11/1/10	12%	-	0.0%	12/1/11	12/1/11
18	Jefferson ES: Joint Use and Building Improvements	SOLTEK	\$4,339,327	\$2,736,734	10/26/10	11/1/10	7%	\$2,052	0.1%	10/31/11	12/7/11
19	Point Loma HS: Convert Wood Shop into Music Room	STRLIN	\$1,988,189	\$1,604,000	12/14/10	1/24/11	0%	-	0.0%	2/14/12	2/14/12
20	Point Loma HS: Motion Picture Facility	STRAIGHT	\$3,784,510	\$3,092,000	12/14/10	1/24/11	0%	-	0.0%	2/14/12	2/14/12
21	Morse HS: Child Development Program Building	ROELCO	\$3,286,457	\$2,900,000	10/26/10	2/1/11	0%	-	0.0%	2/26/12	2/26/12
			\$83,699,611	\$62,489,737							

changes made since last report