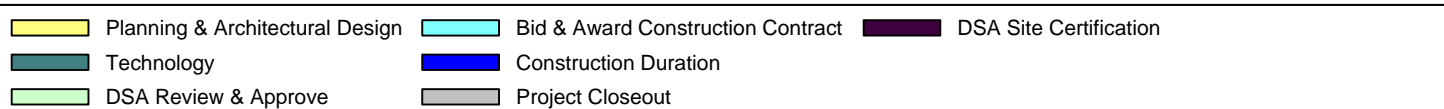


| Activity ID                                  | Activity Name  | Projected Start Date | Projected Finish Date | Project Budget | 10          | 2011      | 2012            | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |   |   |
|--|--|----------------------|-----------------------|----------------|-------------|-----------|-----------------|------|------|------|------|------|------|------|------|------|------|---|---|
|  |  |                      |                       |                | Q           | Q         | Q               | Q    | Q    | Q    | Q    | Q    | Q    | Q    | Q    | Q    | Q    | Q | Q |
| <b>Total</b>                                 |  |                      |                       |                | 01-Aug-05 A | 15-Feb-23 | \$2,288,275,036 |      |      |      |      |      |      |      |      |      |      |   |   |
| <b>Project Group 1 - Fast Start Projects</b> |  |                      |                       |                | 01-Aug-05 A | 15-Jan-19 | \$258,087,632   |      |      |      |      |      |      |      |      |      |      |   |   |
| Modernization Projects                       |  |                      |                       |                | 17-Apr-06 A | 29-Jul-13 | \$95,370,083    |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Clairemont HS: NATEF Auto Program Building                     | 15-Apr-08 A          | 05-Jan-12             | \$7,111,039    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Hoover HS: Green Construction Program Building                 | 15-Apr-08 A          | 22-Feb-12             | \$7,703,064    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Kearny HS: Construction Tech Academy - Building 1000           | 01-Nov-07 A          | 31-Dec-09             | \$2,220,000    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Garfield HS: Culinary Arts Program Facility Improvements       | 02-Nov-07 A          | 17-May-11             | \$5,110,003    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Point Loma HS: Motion Picture Facility                         | 21-Apr-08 A          | 27-Jan-12             | \$5,465,602    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Madison HS: Automotive Repair Facility                         | 08-Oct-07 A          | 30-Mar-11             | \$9,795,912    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Madison HS: Multi-Media Production Facility                    | 02-Apr-08 A          | 22-Dec-11             | \$7,606,623    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Morse HS: Autobody Program Facility                            | 03-Dec-07 A          | 21-Sep-11             | \$8,407,903    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Morse HS: Culinary Arts Program New Facility                   | 03-Dec-07 A          | 31-Aug-11             | \$7,083,675    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Morse HS: Child Development Program Building                   | 15-Apr-08 A          | 27-Apr-12             | \$5,906,364    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | San Diego HS: Multimedia Studio                                | 08-Oct-07 A          | 27-Apr-11             | \$4,241,837    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Scripps Ranch HS: Power & Energy Program Building              | 02-Oct-07 A          | 29-Jul-13             | \$11,001,782   |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | San Diego HS: Culinary Arts Program Facility Improvements      | 12-Mar-08 A          | 15-Feb-11             | \$3,736,512    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | San Diego HS: School Of Business Mgt. Facility Improvements    | 12-Mar-08 A          | 09-Feb-11             | \$1,796,713    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Mission Bay HS: Cafe-Student Store                             | 02-Nov-07 A          | 13-Jan-11             | \$784,722      |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Point Loma HS: Convert Wood Shop into Music Room               | 17-Apr-06 A          | 02-Mar-12             | \$1,994,914    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | EB Scripps: Air Conditioning Project                           | 01-Aug-06 A          | 28-Dec-10             | \$3,691,354    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | EB Scripps ES Controls Project                                 | 01-Aug-06 A          | 27-May-11             | \$12,064       |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | High School Food Cart Project                                  | 13-Mar-09 A          | 09-Jul-10             | \$2,000,000    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | ALBA @ North Park: Phase 1(move ALBA to North Park)            | 01-Jul-09 A          | 27-Jul-10             | \$700,000      |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Morse HS: Track and Field Prop. S Project                      | 10-Oct-06 A          | 24-Aug-10             | \$2,228,958    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Morse HS: Stadium Complex Upgrade                              | 10-Oct-06 A          | 16-Dec-11             | \$8,719,232    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Clairemont HS: Track and Field Project IDIQ                    | 07-Aug-06 A          | 20-Dec-11             | \$12,751,763   |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Clairemont HS: Stadium ADA Improvements Phase 2                | 14-May-10 A          | 27-Sep-11             | \$1,605,368    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | San Diego HS: Track & Field Project IDIQ                       | 07-Aug-06 A          | 20-Dec-11             | \$11,146,395   |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | San Diego HS: New Classroom Building ORG                       | 02-Jan-08 A          | 27-Oct-11             | \$17,376,577   |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Bell MS: WSM Project   | 06-Feb-07 A          | 04-Nov-14             | \$18,150,211   |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Hoover HS: Sports Facilities Upgrade                           | 01-Aug-06 A          | 15-Jul-13             | \$21,477,601   |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Hoover HS: New Classroom Building                              | 02-Jan-08 A          | 15-Mar-11             | \$11,204,457   |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Taft MS: WSM Project   | 25-Oct-06 A          | 09-Dec-14             | \$6,969,204    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Madison HS: Track and Field IDIQ project                       | 29-Jun-09 A          | 30-Apr-12             | \$1,605,368    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Madison HS: Football Stadium Improvements                      | 09-May-06 A          | 21-Nov-11             | \$9,140,375    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Mira Mesa HS: Track and Field IDIQ                             | 22-Dec-08 A          | 04-Aug-10             | \$1,161,422    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Muirlands MS: ADA Athletic Field Ramp                          | 01-Aug-06 A          | 14-Sep-10             | \$197,230      |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Point Loma HS: Football Stadium Restroom/Concession Stand      | 02-Jun-08 A          | 06-May-13             | \$1,577,702    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Point Loma HS: New Classroom Building                          | 02-Jan-08 A          | 30-May-11             | \$7,315,703    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Roosevelt MS: Joint Use Field Improvements                     | 08-Jan-07 A          | 29-Mar-12             | \$600,000      |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Roosevelt MS: Site Modernization                               | 27-Apr-06 A          | 09-Oct-18             | \$8,216,078    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Farb MS: WSM Project   | 25-Oct-06 A          | 15-Jan-19             | \$4,446,266    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Knox ES: WSM Project   | 18-Mar-08 A          | 24-Jun-13             | \$20,790,566   |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Clark MS: WSM Project  | 27-Apr-06 A          | 14-Mar-17             | \$9,475,135    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Baker ES: WSM Project  | 06-Feb-07 A          | 14-Sep-16             | \$2,321,243    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Sessions ES: Parking Lot and Student Drop Off/Pick-up Upgrades | 05-May-08 A          | 06-Jun-12             | \$2,129,998    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Jefferson ES: Joint Use and Building Improvements              | 01-Aug-05 A          | 17-Feb-12             | \$3,323,744    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
| <b>WSM Project Group 2</b>                   |  |                      |                       |                | 13-Nov-08 A | 27-Oct-21 | \$211,483,819   |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Balboa ES: K-2 2nd Floor Exiting Improvements                  | 07-Dec-09 A          | 20-Jan-12             | \$259,683      |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Boone ES: K-2 2nd Floor Exiting Improvements                   | 07-Dec-09 A          | 23-Jan-12             | \$259,683      |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Chavez ES: K-2 2nd Floor Exiting Improvements                  | 07-Dec-09 A          | 23-Jan-12             | \$259,683      |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Jefferson ES: K-2 2nd Floor Exiting Improvements               | 07-Dec-09 A          | 23-Jan-12             | \$259,683      |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Marshall ES: K-2 2nd Floor Exiting Improvements                | 07-Dec-09 A          | 23-Jan-12             | \$259,683      |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Rosa Parks ES: K-2 2nd Floor Exiting Improvements              | 07-Dec-09 A          | 23-Jan-12             | \$259,683      |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Washington ES: K-2 2nd Floor Exiting Improvements              | 07-Dec-09 A          | 23-Jan-12             | \$259,683      |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | PPO Sinks and Grease Traps @ Various Sites Phase 1             | 04-Dec-09 A          | 20-Jan-11             | \$1,122,489    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | PPO Sinks and Grease Traps @ Various Sites Phase 2             | 04-Dec-09 A          | 15-Dec-11             | \$1,122,489    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | PPO Sinks and Grease Traps @ Various Sites Phase 3             | 04-Dec-09 A          | 14-Dec-12             | \$1,122,489    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | PPO Sinks and Grease Traps @ Various Sites Phase 4             | 04-Dec-09 A          | 15-Jan-14             | \$1,122,489    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | COPS Grant Projects - Security Cameras @ Various Schools       | 04-Dec-09 A          | 22-Aug-11             | \$500,000      |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Gompers MS Charter @ Gompers West: WSM Project                 | 23-Mar-09 A          | 14-May-14             | \$14,613,659   |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Millennial Tech: Phase III Prop. S Project                     | 13-Nov-08 A          | 14-May-14             | \$11,730,529   |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | San Diego HS: Site Modernization                               | 23-Mar-09 A          | 09-Oct-14             | \$10,087,634   |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Pershing MS: WSM Project                                       | 23-Mar-09 A          | 19-Sep-13             | \$14,029,562   |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Hoover HS: Site Modernization                                  | 23-Mar-09 A          | 07-Aug-14             | \$15,509,775   |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Audubon ES Site Modernization                                  | 09-Apr-09 A          | 16-Jul-14             | \$5,717,175    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Hamilton ES: WSM Project                                       | 09-Apr-09 A          | 17-Sep-14             | \$10,624,477   |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Madison HS: Site Modernization                                 | 09-Apr-09 A          | 10-Sep-15             | \$16,459,734   |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Henry HS: WSM Project  | 23-Mar-09 A          | 05-Nov-15             | \$22,444,998   |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | New Dawn/Riley: WSM Project                                    | 23-Mar-09 A          | 12-Nov-14             | \$4,172,564    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Encanto ES: New Classroom Building                             | 03-Apr-09 A          | 17-Sep-14             | \$7,594,630    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Encanto ES: Site Modernization                                 | 09-Apr-09 A          | 26-Apr-17             | \$8,719,148    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Euclid ES: New Classroom Building Project                      | 23-Mar-09 A          | 10-Dec-15             | \$9,748,914    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Chollas ES: WSM Project  | 23-Sep-09 A          | 04-Oct-13             | \$3,565,634    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Mead ES HVAC Project   | 23-Sep-09 A          | 08-Jan-13             | \$1,261,100    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Marshall ES: Student Drop off and DSA ADA Upgrades             | 05-Jan-09 A          | 30-Jul-12             | \$1,087,898    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Language Academy: New Classroom Building Project               | 23-Mar-09 A          | 31-Dec-14             | \$11,224,401   |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |
|  | Language Academy: Site Modernization                           | 04-Jun-18            | 27-Oct-21             | \$5,738,859    |             |           |                 |      |      |      |      |      |      |      |      |      |      |   |   |





| Activity ID  | Activity Name | Projected Start Date | Projected Finish Date | Project Budget | Quarterly Budget Allocation |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
|--|---------------|----------------------|-----------------------|----------------|-----------------------------|------|------|------|------|------|------|------|------|------|------|------|------|--|--|--|--|--|--|--|--|--|--|--|
|  |               |                      |                       |                | 2010                        | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |  |  |  |  |  |  |  |  |  |  |  |
| <b>Whittier/Del Sol Academy: WSM Project</b>         |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Hardy ES: WSM Project</b>                         |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>La Jolla ES: WSM Project</b>                      |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Gage ES: WSM Project</b>                          |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Bethune ES: WSM Project</b>                       |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Zamorano ES: WSM Project</b>                      |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Marston MS: Site Modernization Project</b>        |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Linda Vista Annex: WSM Project</b>                |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Marvin ES: WSM Project</b>                        |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>WSM Project Group 11</b>                          |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Clay ES: WSM Project</b>                          |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Hancock ES: WSM Project</b>                       |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Alcott ES: WSM Project</b>                        |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Garfield ES: WSM Project</b>                      |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Torrey Pines ES: WSM Project</b>                  |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Jones ES WSM: WSM Project</b>                     |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Innovation @McDowell: WSM Project</b>             |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Nye ES: WSM Project</b>                           |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Spreckels ES: WSM Project</b>                     |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Hawthorne ES: WSM Project</b>                     |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Bird Rock ES: WSM Project</b>                     |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>WSM Project Group 12</b>                          |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Birney ES: WSM Project</b>                        |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Benchley/Weinberger ES: WSM Project</b>           |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Ericson ES: WSM Project</b>                       |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Sessions ES: Site Modernization Project</b>       |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Silver Gate ES: WSM Project</b>                   |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Ocean Beach ES: WSM Project</b>                   |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Grant ES: WSM Project</b>                         |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Keiller Leadership Academy: WSM Project</b>       |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>San Diego SCPA: WSM Project</b>                   |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Dewey ES: WSM Project</b>                         |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Chavez ES: WSM Project</b>                        |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Doyle ES: WSM Project</b>                         |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Edison ES: WSM Project</b>                        |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>King Chavez Academy @ King: WSM Project</b>       |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>WSM Project Group 13</b>                          |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Green ES: WSM Project</b>                         |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Kumeyaay ES: WSM Project</b>                      |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>McKinley ES: WSM Project</b>                      |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Washington ES: WSM Project</b>                    |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Rosa Parks ES: WSM Project</b>                    |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Garfield HS:Site Modernization Project</b>        |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>ALBA @ North Park: Site Modernization Project</b> |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Dingeman ES: WSM Project</b>                      |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Kimbrough ES: WSM Project</b>                     |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>WSM Project Group 14</b>                          |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Bay View Terrace ES: WSM Project</b>              |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Adams ES: WSM Project</b>                         |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Rolando Park ES: WSM Project</b>                  |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Rowan ES: WSM Project</b>                         |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Cubberley ES: WSM Project</b>                     |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Paradise Hills ES: WSM Project</b>                |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Barnard ES: WSM Project</b>                       |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Perry ES: WSM Project</b>                         |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Cadman ES: WSM Project</b>                        |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Cabrillo ES: WSM Project</b>                      |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |
| <b>Jefferson ES: Site Modernization Project</b>      |               |                      |                       |                |                             |      |      |      |      |      |      |      |      |      |      |      |      |  |  |  |  |  |  |  |  |  |  |  |



| Activity ID | Activity Name   | Projected Start Date | Projected Finish Date | Project Budget | Timeline |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|-------------|---|----------------------|-----------------------|----------------|----------|------|------|------|------|------|------|------|------|------|------|------|------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
|             |   |                      |                       |                | 2010     | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
|             | <b>Carver ES: WSM Project</b>   | 01-Aug-19            | 13-Feb-23             | \$9,013,233    |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>Lafayette ES: WSM Project</b>  | 01-Aug-19            | 13-Feb-23             | \$6,461,440    |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>Sequoia ES: WSM Project</b>  | 01-Aug-19            | 13-Feb-23             | \$5,601,178    |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>Crown Point ES: WSM Project</b>  | 01-Aug-19            | 13-Feb-23             | \$3,889,973    |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>New &amp; Rebuilt Schools</b>  | 04-Nov-08 A          | 23-Nov-22             | \$288,310,958  |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>Crawford HS - Rebuild</b>  | 04-Nov-08            | 13-Mar-19             | \$34,782,678   |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>Mann MS - Master Planning and Site Modernization Phase 1</b>           | 04-Nov-08            | 29-Jan-16             | \$20,039,162   |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>Mann MS - Site Modernization Phase 2</b>                               | 04-Nov-08            | 31-Aug-18             | \$33,521,893   |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>Downtown School @ City Library</b>                                     | 02-Jan-09 A          | 22-Feb-13             | \$13,000,000   |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>New Miramar Area Elementary Schools Project</b>                        | 04-Nov-08            | 03-Oct-18             | \$67,323,617   |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>Wilson MS - Major Site Rebuild Project</b>                             | 04-Nov-08            | 23-Nov-22             | \$80,194,501   |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>Central ES - Major Site Rebuild Project</b>                            | 04-Nov-08            | 23-Nov-22             | \$39,449,107   |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>Technology Projects</b>  | 21-Apr-08 A          | 21-Feb-14             | \$244,999,428  |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>Data Center @ Serra HS</b>   | 21-Apr-08 A          | 07-Feb-14             | \$18,554,359   |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>Technology Infrastructure &amp; Components @ 76 Sites (E-Rate)</b>     | 03-Mar-09 A          | 23-Nov-12             | \$15,475,211   |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>Technology ERATE - Electrical</b>                                      | 15-Jan-10 A          | 20-Jul-11             | \$12,140,720   |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>"I-21" Interactive Suite for Classrooms - 09/10</b>                    | 05-Jun-08 A          | 20-Sep-10             | \$32,880,577   |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>"I-21" Interactive Suite IDIQ Region One</b>                           | 03-Mar-09 A          | 20-Sep-10             | \$1,838,959    |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>"I-21" Interactive Suite IDIQ Region Two</b>                           | 03-Mar-09 A          | 20-Sep-10             | \$1,783,488    |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>"I-21" Interactive Suite IDIQ Region Three</b>                         | 03-Mar-09 A          | 20-Sep-10             | \$2,657,874    |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>"I-21" Interactive Suite IDIQ Region Four</b>                          | 03-Mar-09 A          | 20-Sep-10             | \$1,993,203    |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>"I-21" Interactive Suite for Classrooms - 10/11 - Contracted Scope</b> | 28-Jan-10 A          | 14-Apr-11             | \$40,298,963   |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>"I-21" Interactive Suite for Classrooms - 11/12</b>                    | 03-Jan-11            | 23-Mar-12             | \$42,123,447   |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>"I-21" Interactive Suite for Classrooms - 12/13</b>                    | 02-Jan-12            | 22-Feb-13             | \$36,064,417   |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>"I-21" Interactive Suite for Classrooms - 13/14</b>                    | 03-Jan-13            | 21-Feb-14             | \$39,188,210   |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>Site Discretionary</b>   | 12-Jan-10            | 31-Dec-19             | \$19,772,000   |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>Site Discretionary</b>   | 12-Jan-10            | 31-Dec-19             | \$19,772,000   |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|             | <b>Program / PMO</b>  | 28-Jan-09 A          | 30-Dec-21             | \$222,544,887  |          |      |      |      |      |      |      |      |      |      |      |      |      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |

### Proposition S Proposed Project 5 yr. Plan

| Project   | Board Member      | School Type | Project Budget | Current Construction Start | Current Construction End | Proposed Construction Start | Proposed Construction End | Months Difference for Construction Start |
|---|-------------------|-------------|----------------|----------------------------|--------------------------|-----------------------------|---------------------------|--|
| Point Loma HS: New Classroom Building                     | SD-C John de Beck | HS          | \$7,315,703    | 08/05/09                   | 11/10/10                 | 08/05/09                    | 11/10/10                  | 0  |
| Muirlands MS: ADA Athletic Field Ramp                     | SD-C John de Beck | MS          | \$197,230      | 11/16/09                   | 04/05/10                 | 11/16/09                    | 04/05/10                  | 0  |
| Point Loma HS - Weight Room                               | SD-C John de Beck | HS          | \$85,000       | 07/20/10                   | 10/21/10                 | 07/20/10                    | 10/21/10                  | 0  |
| Point Loma HS: Convert Wood Shop into Music Room          | SD-C John de Beck | HS          | \$1,994,914    | 11/12/10                   | 09/01/11                 | 11/12/10                    | 09/01/11                  | 0  |
| Point Loma HS: Motion Picture Facility                    | SD-C John de Beck | HS          | \$5,465,602    | 11/12/10                   | 07/12/11                 | 11/12/10                    | 07/12/11                  | 0  |
| Point Loma HS: Football Stadium Restroom/Concession Stand | SD-C John de Beck | HS          | \$1,577,702    | 09/30/11                   | 08/22/12                 | 09/30/11                    | 08/22/12                  | 0  |
| Montgomery MS: WSM Project                                | SD-C John de Beck | MS          | \$6,713,057    | 05/12/15                   | 09/20/16                 | 06/10/14                    | 10/22/15                  | 11                                       |
| Longfellow ES: WSM Project                                | SD-C John de Beck | ES          | \$3,829,684    | 06/09/15                   | 06/18/16                 | 07/22/14                    | 08/07/15                  | 11                                       |
| Muirlands MS: WSM Project                                 | SD-C John de Beck | MS          | \$7,549,511    | 07/14/15                   | 11/24/16                 | 09/09/14                    | 01/21/16                  | 10                                       |
| Point Loma HS WSM Project Schedule                        | SD-C John de Beck | HS          | \$20,548,745   | 10/10/16                   | 04/30/18                 | 10/14/14                    | 04/25/16                  | 24                                       |
| La Jolla HS: WSM Project Schedule                         | SD-C John de Beck | HS          | \$15,055,000   | 03/16/17                   | 04/16/18                 | 09/22/15                    | 10/06/16                  | 18                                       |

### Proposition S Proposed 5-Yr. Plan - Added Projects

| Project                                  | Board Member      | School Type | Project Budget | Proposed Construction Start | Proposed Construction End |
|--|-------------------|-------------|----------------|-----------------------------|---------------------------|
| Mission Bay HS: Stadium Improvements     | SD-C John de Beck | HS          | \$5,473,927    | 01/14/14                    | 01/08/15                  |
| Kearny HS: Stadium Improvements          | SD-C John de Beck | HS          | \$5,537,481    | 01/28/14                    | 02/03/15                  |
| Kearny HS: Construction Tech Academy Lab | SD-C John de Beck | HS          | \$4,215,655    | 04/27/12                    | 03/16/12                  |

**Proposition S Proposed Project 5 yr. Plan**

| Project   | Board Member       | School Type | Project Budget | Current Construction Start | Current Construction End | Proposed Construction Start | Proposed Construction End | Months Difference for Construction Start |
|---|--------------------|-------------|----------------|----------------------------|--------------------------|-----------------------------|---------------------------|--|
| Clairemont HS: NATEF Auto Program Building      | SD-A John L. Evans | HS          | \$7,111,039    | 04/05/10                   | 06/20/11                 | 04/05/10                    | 06/20/11                  | 0  |
| Madison HS: Multi-Media Production Facility     | SD-A John L. Evans | HS          | \$7,606,623    | 04/13/10                   | 02/04/11                 | 04/13/10                    | 02/04/11                  | 0  |
| Madison HS: Football Stadium Improvements       | SD-A John L. Evans | HS          | \$9,140,375    | 06/28/10                   | 06/01/11                 | 06/28/10                    | 06/01/11                  | 0  |
| Clairemont HS: Stadium ADA Improvements Phase 2 | SD-A John L. Evans | HS          | \$11,146,395   | 11/23/10                   | 06/02/11                 | 11/23/10                    | 06/02/11                  | 0  |
| Clairemont HS: Track and Field Project IDIQ     | SD-A John L. Evans | HS          | \$1,605,368    | 02/15/11                   | 05/11/11                 | 02/15/11                    | 05/11/11                  | 0  |
| Madison HS: Track and Field IDIQ project        | SD-A John L. Evans | HS          | \$1,605,368    | 03/01/11                   | 06/24/11                 | 03/01/11                    | 06/24/11                  | 0  |
| Clairemont HS: WSM Project                      | SD-A John L. Evans | HS          | \$17,987,330   | 07/11/17                   | 01/21/19                 | 08/14/12                    | 02/24/14                  | 60                                       |
| Sandburg ES: WSM Project                        | SD-A John L. Evans | ES          | \$4,756,862    | 09/26/15                   | 10/12/18                 | 03/12/13                    | 03/28/14                  | 31                                       |
| New Dawn/Riley: WSM Project                     | SD-A John L. Evans | AT          | \$4,172,564    | 10/14/14                   | 10/30/15                 | 04/09/13                    | 04/25/14                  | 18                                       |
| Madison HS: Site Modernization                  | SD-A John L. Evans | HS          | \$16,459,734   | 12/09/14                   | 06/20/16                 | 08/13/13                    | 02/23/15                  | 16                                       |
| Mira Mesa HS: Stadium Improvements              | SD-A John L. Evans | HS          | \$4,380,980    | 06/26/15                   | 12/05/16                 | 09/24/13                    | 09/11/14                  | 21                                       |
| Creative Performing Media Arts New Building     | SD-A John L. Evans | MS          | \$12,199,433   | 01/14/14                   | 06/26/15                 | 07/08/14                    | 03/25/15                  | (6)                                      |
| Creative Performing Media Arts Building         | SD-A John L. Evans | MS          | \$4,534,681    | 01/14/14                   | 06/26/15                 | 07/08/14                    | 12/18/15                  | (6)                                      |
| University City HS: WSM Project                 | SD-A John L. Evans | HS          | \$15,556,489   | 08/11/15                   | 02/20/17                 | 12/09/14                    | 06/20/16                  | 8  |
| Whitman ES: WSM Project                         | SD-A John L. Evans | ES          | \$3,844,504    | 02/28/17                   | 03/16/18                 | 09/08/15                    | 09/22/16                  | 18                                       |
| Wangenheim MS: WSM Project                      | SD-A John L. Evans | ES          | \$8,755,970    | 10/13/15                   | 02/23/17                 | 11/10/15                    | 11/24/16                  | (1)                                      |

**Proposition S Proposed 5-Yr. Plan - Added Projects**

| Project  | Board Member       | School Type | Project Budget | Proposed Construction Start | Proposed Construction End |
|--|--------------------|-------------|----------------|-----------------------------|---------------------------|
| Mira Mesa HS Broadcast Journalism              | SD-A John L. Evans | HS          | \$3,445,980    | 05/08/12                    | 11/20/13                  |
| Mira Mesa HS Screen Printing & Computerized    | SD-A John L. Evans | HS          | \$1,156,532    | 05/08/12                    | 11/20/13                  |
| Clairemont HS Academy of Business & Technology | SD-A John L. Evans | HS          | \$5,691,881    | 05/08/12                    | 11/20/13                  |
| Mira Mesa HS Culinary                          | SD-A John L. Evans | HS          | \$2,649,627    | 05/08/12                    | 11/20/13                  |
| University City HS - Fabrication & Design      | SD-A John L. Evans | HS          | \$1,793,646    | 05/08/12                    | 11/20/13                  |
| Marston MS: Wood Shop Ventilation Project      | SD-A John L. Evans | MS          | \$610,272      | 07/24/12                    | 08/27/13                  |
| University City HS: Stadium Improvements       | SD-A John L. Evans | HS          | \$2,405,941    | 04/09/13                    | 03/27/14                  |

### Proposition S Proposed Projects 5 yr. Plan

| Project  | Board Member            | School Type | Project Budget | Current Construction Start | Current Construction End | Proposed Construction Start | Proposed Construction End | Months Difference for Construction Start |
|--|-------------------------|-------------|----------------|----------------------------|--------------------------|-----------------------------|---------------------------|--|
| Hoover HS: Green Construction Program Building | SD-B Katherine Nakamura | HS          | \$5,694,488    | 08/02/10                   | 08/15/11                 | 08/02/10                    | 08/15/11                  | 0  |
| Scripps Ranch HS: Power & Energy Program       | SD-B Katherine Nakamura | HS          | \$8,008,382    | 03/27/12                   | 10/13/13                 | 07/07/11                    | 01/29/13                  | 9  |
| EB Scripps ES Controls Project                 | SD-B Katherine Nakamura | ES          | \$12,064       | 10/01/10                   | 12/29/10                 | 10/01/10                    | 12/29/10                  | 0  |
| Normal Heights ES: HVAC Project                | SD-B Katherine Nakamura | ES          | \$680,000      | 07/26/11                   | 08/14/12                 | 07/12/11                    | 07/31/12                  | 0  |
| Data Center @ Serra HS                         | SD-B Katherine Nakamura | TB          | \$18,554,359   | 11/09/11                   | 06/28/12                 | 10/12/11                    | 05/31/12                  | 1  |
| Hoover HS: Site Modernization                  | SD-B Katherine Nakamura | HS          | \$15,509,775   | 11/11/14                   | 05/23/16                 | 08/14/12                    | 02/24/14                  | 27                                       |
| Hoover HS: Sports Facilities Upgrade           | SD-B Katherine Nakamura | HS          | \$13,757,238   | 08/13/13                   | 07/13/14                 | 03/14/11                    | 08/17/12                  | 29                                       |
| Pershing MS: WSM Project                       | SD-B Katherine Nakamura | MS          | \$13,350,242   | 08/11/15                   | 07/28/16                 | 03/13/12                    | 03/04/13                  | 42                                       |

### Proposition S Proposed 5-Yr. Plan - Added Projects

| Project   | Board Member            | School Type | Project Budget | Proposed Construction Start | Proposed Construction End |
|---|-------------------------|-------------|----------------|-----------------------------|---------------------------|
| Hoover HS Academy of Information Technology (AOIT)        | SD-B Katherine Nakamura | HS          | \$1,908,321    | 05/08/12                    | 11/20/13                  |
| Patrick Henry HS Production Studios Program (Theater)     | SD-B Katherine Nakamura | HS          | \$2,486,511    | 05/08/12                    | 11/20/13                  |
| Patrick Henry HS - Academy of Engineering & Design (AOED) | SD-B Katherine Nakamura | HS          | \$3,113,273    | 05/08/12                    | 11/20/13                  |



### Proposition S Proposed Projects 5 yr. Plan

| Project   | Board Member         | School Type | Project Budget | Current Construction Start | Current Construction End | Proposed Construction Start | Proposed Construction End | Months Difference for Construction Start |
|---|----------------------|-------------|----------------|----------------------------|--------------------------|-----------------------------|---------------------------|--|
| Jefferson ES: Joint Use and Building Improvements   | SD-D Richard Barrera | ES          | \$3,323,744    | 10/14/10                   | 10/13/11                 | 10/14/10                    | 10/13/11                  | 0  |
| ALBA @ North Park: Phase 2 (Secondary School        | SD-D Richard Barrera | ES          | \$700,000      | 08/17/10                   | 10/19/10                 | 07/16/10                    | 12/13/10                  | 1  |
| San Diego HS: Site Modernization                    | SD-D Richard Barrera | HS          | \$4,085,534    | 03/13/13                   | 09/22/14                 | 09/11/12                    | 03/24/14                  | 6  |
| Cherokee Pt ES: Air Conditioning Mechanical Systems | SD-D Richard Barrera | ES          | \$1,366,750    | 06/08/10                   | 01/18/11                 | 06/08/10                    | 10/20/10                  | 0  |
| Memorial Acad. & King Chavez Academy: WSM project   | SD-D Richard Barrera | CH          | \$5,515,066    | 11/10/15                   | 11/25/16                 | 07/24/12                    | 08/09/13                  | 40                                       |
| Balboa ES: K-2 2nd Floor Exiting Improvements       | SD-D Richard Barrera | ES          | \$259,683      | 03/22/11                   | 07/22/11                 | 06/20/11                    | 10/10/11                  | (3)                                      |
| Chavez ES: K-2 2nd Floor Exiting Improvements       | SD-D Richard Barrera | ES          | \$259,683      | 03/22/11                   | 07/22/11                 | 06/20/11                    | 10/11/11                  | (3)                                      |
| Jefferson ES: K-2 2nd Floor Exiting Improvements    | SD-D Richard Barrera | ES          | \$259,683      | 03/22/11                   | 07/22/11                 | 06/20/11                    | 10/11/11                  | (3)                                      |

### Proposition S Proposed 5-Yr. Plan - Added Projects

| Project  | Board Member         | School Type | Project Budget | Proposed Construction Start | Proposed Construction End |
|--|----------------------|-------------|----------------|-----------------------------|---------------------------|
| Memorial MS - Marquee                                  | SD-D Richard Barrera | MS          | \$78,000       | 08/17/10                    | 09/07/10                  |
| San Diego HS SciTech Biomedical Sciences               | SD-D Richard Barrera | HS          | \$1,405,965    | 05/08/12                    | 11/20/13                  |
| San Diego HS SCPA Live Broadcast                       | SD-D Richard Barrera | HS          | \$3,043,752    | 05/08/12                    | 11/20/13                  |
| San Diego HS: Stadium and Sports Facility Improvements | SD-D Richard Barrera | HS          | \$1,743,173    | 11/13/12                    | 10/31/13                  |

### Proposition S Proposed Projects 5 yr. Plan

| Project  | Board Member        | School Type | Project Budget   | Current Construction Start | Current Construction End | Proposed Construction Start | Proposed Construction End | Months Difference for Construction Start |
|--|---------------------|-------------|------------------|----------------------------|--------------------------|-----------------------------|---------------------------|--|
| Morse HS: Child Development Program Building           | SD-E Shelia Jackson | HS          | \$ 4,112,701.00  | 03/27/12                   | 10/09/13                 | 10/12/10                    | 10/11/11                  | 18                                       |
| Chollas ES: WSM Project                                | SD-E Shelia Jackson | ES          | \$ 2,477,394.00  | 04/10/12                   | 04/30/13                 | 02/28/12                    | 03/19/13                  | 1  |
| Marshall ES: Student Drop off and DSA ADA Upgrades     | SD-E Shelia Jackson | ES          | \$ 1,087,899.00  | 09/23/11                   | 10/31/11                 | 06/01/11                    | 10/03/11                  | 4  |
| Mead ES HVAC Project                                   | SD-E Shelia Jackson | ES          | \$ 1,261,100.00  | 09/14/10                   | 03/09/11                 | 10/25/11                    | 04/18/12                  | (14)                                     |
| Knox ES: WSM Project                                   | SD-E Shelia Jackson | ES          | \$ 20,790,566.00 | 11/12/13                   | 05/25/15                 | 05/24/11                    | 12/05/12                  | 30                                       |
| Bell MS: WSM Project                                   | SD-E Shelia Jackson | MS          | \$ 15,385,575.00 | 01/14/14                   | 05/28/15                 | 01/10/12                    | 05/27/13                  | 25                                       |
| O'Farrell Community School: WSM Project                | SD-E Shelia Jackson | AT          | \$ 9,613,823.00  | 07/25/17                   | 12/06/18                 | 11/13/12                    | 03/27/14                  | 57                                       |
| Morse HS: Stadium Complex Upgrade                      | SD-E Shelia Jackson | HS          | \$ 8,161,012.00  | 08/27/10                   | 08/15/11                 | 07/22/10                    | 07/26/11                  | 1  |
| Morse HS: New Building Prop S Project                  | SD-E Shelia Jackson | HS          | \$ 7,796,913.00  | 05/15/15                   | 08/28/16                 | 01/10/12                    | 01/01/13                  | 41                                       |
| Audubon ES Site Modernization                          | SD-E Shelia Jackson | ES          | \$ 5,124,887.00  | 08/27/17                   | 12/06/18                 | 12/11/12                    | 12/27/13                  | 57                                       |
| Gompers MS Charter @ Gompers West: WSM Project         | SD-E Shelia Jackson | CH          | \$ 12,163,419.00 | 08/27/13                   | 01/08/15                 | 06/12/12                    | 10/25/13                  | 15                                       |
| Millennial Tech: Phase III Prop. S Project             | SD-E Shelia Jackson | AT          | \$ 10,556,815.00 | 11/10/15                   | 03/23/17                 | 06/12/12                    | 10/25/13                  | 42                                       |
| Ibarra ES: Air Conditioning Mechanical Systems Upgrade | SD-E Shelia Jackson | ES          | \$ 825,000.00    | 6/8/2010                   | 01/18/11                 | 6/8/2010                    | 09/07/10                  | 0  |
| Boone ES: K-2 2nd Floor Exiting Improvements           | SD-E Shelia Jackson | ES          | \$ 259,683.00    | 03/22/11                   | 07/22/11                 | 06/20/11                    | 10/11/11                  | (3)                                      |
| Marshall ES: K-2 2nd Floor Exiting Improvements        | SD-E Shelia Jackson | ES          | \$ 259,683.00    | 03/22/11                   | 07/22/11                 | 06/20/11                    | 10/11/11                  | (3)                                      |
| Rosa Parks ES: K-2 2nd Floor Exiting Improvements      | SD-E Shelia Jackson | ES          | \$ 259,683.00    | 03/22/11                   | 07/22/11                 | 06/20/11                    | 10/11/11                  | (3)                                      |

### Proposition S Proposed 5-Yr. Plan - Added Projects

| Project  | Board Member        | School Type | Project Budget  | Proposed Construction Start | Proposed Construction End |
|--|---------------------|-------------|-----------------|-----------------------------|---------------------------|
| Crawford HS Invention & Design Educational Academy (IDEA) - Sustainable Technologies | SD-E Shelia Jackson | HS          | \$ 6,343,459.00 | 06/12/12                    | 12/24/13                  |