



< \$200K
\$200K - \$1M
\$1M - \$5 M
\$5M - \$10M
> \$10M

Prop. S Project Management Report



Prop. S - 2010 Projects		Type	AWARDED BID Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
1	Technology Infrastructure & Components @ 76 Sites (E-Rate)	Tech-BV	\$15,914,100					02/26/10 A
2	Clairemont HS: NATEF Auto Program Building	CTE-DBB	\$2,605,500	DSA Approved	12/15/08 A	11/10/09 A	02/18/10 A	03/30/10 A
3	Madison HS: Multi-Media Production Facility	CTE-DBB	\$2,625,820	DSA Approved	12/08/08 A	10/29/09 A	03/05/10 A	04/13/10 A
4	Madison HS: Football Stadium Improvements	MOD-DBB	\$5,998,000	DSA Approved	10/20/09 A	03/29/10 A	05/11/10 A	06/08/10 A
5	Madison HS: Track and Field IDIQ project	MOD-IDIQ	\$1,588,121					06/08/10 A
6	Cherokee Pt ES: Air Conditioning Mechanical Systems Upgrade	MOD-DBB	\$1,041,255	DSA Approved	09/11/09 A	12/22/09 A	04/30/10 A	06/08/10 A
7	Ibarra ES: Air Conditioning Mechanical Systems Upgrade	MOD-DBB	\$638,329	DSA Approved	09/11/09 A	12/22/09 A	04/30/10 A	06/08/10 A
8	ALBA @ North Park: Phase 2 (Secondary School Facility Upgrades)	MOD-DBB	\$994,775	DSA Approved	12/07/09 A	03/30/10 A	06/11/10 A	07/13/10 A
9	Morse HS: Stadium Complex Upgrade	MOD-DBB	\$7,790,000	DSA Approved	02/19/09 A	04/06/10 A	06/09/10 A	07/13/10 A
10	Hoover HS: Green Construction Program Building	CTE-DBB	\$3,854,000	DSA Approved	02/03/09 A	05/20/10 A	07/15/10 A	07/27/10 A
11	EB Scripps ES Controls Project	MOD-DBB	<\$200K				08/12/10	09/28/10
12	Morse HS: Child Development Program Building	CTE-DBB	\$1M - \$5M	DSA Approved	08/03/09 A	03/17/10 A	09/09/10	10/12/10
13	Jefferson ES: Joint Use and Building Improvements	MOD-DBB	\$1M - \$5M	DSA Review	06/22/09 A	07/14/10	09/10/10	10/12/10
14	Point Loma HS: Convert Wood Shop into Music Room	CONV-DBB	\$1M - \$5M	DSA Approved	06/06/08 A	08/11/10 A	09/29/10	11/09/10
15	Point Loma HS: Motion Picture Facility	CTE-DBB	\$1M - \$5M	DSA Approved	07/07/09 A	02/09/10 A	09/29/10	11/09/10
16	Clairemont HS: Stadium ADA Improvements Phase 2	MOD-DBB	\$5M - \$10M	DSA Review	04/26/10 A	07/29/10	10/05/10	11/09/10
17	Clairemont HS: Track and Field Project IDIQ	MOD-IDIQ	\$1,593,496					11/09/10
Prop. S - 2010 Total:			\$93,318,189				# Awarded (10) for: \$19,381,543	
				Schematic Design	1			
				DSA Review	2			
				DSA Approved	12			

Prop. S - 2011 Projects		Type	AWARDED BID Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
18	Technology ERATE - Electrical	Tech-BV	> \$10M	Construction Documents	09/09/10	10/20/10		01/25/11
19	Hoover HS: Sports Facilities Upgrade	MOD-DBB	> \$10M	DSA Review	06/08/09 A	09/15/10	02/09/11	02/22/11
20	Scripps Ranch HS: Power & Energy Program Building	CTE-DBB	\$5M - \$10M		08/16/10	01/18/11	03/16/11	04/26/11
21	Sessions ES: Parking Lot and Student Drop Off/Pick-up Upgrades	MOD-DBB	\$1M - \$5M	Construction Documents	09/17/10	02/03/11	03/18/11	05/10/11
22	Marshall ES: Student Drop off and DSA ADA Upgrades	MOD-DBB	\$200K - \$1M	Schematic Design	10/29/10	10/29/10	04/15/11	05/10/11
23	Knox ES: WSM Project	MOD-DBB	> \$10M		10/01/10	02/15/11	04/14/11	05/24/11
24	CPMA @ Kroc VAPA Project	MOD-	\$5M - \$10M	Construction Documents	09/07/10	02/07/11	05/02/11	05/24/11
25	Balboa ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	<\$200K	Design Development	11/19/10	03/30/11	04/28/11	06/14/11
26	Boone ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M	Design Development	11/19/10	03/30/11	04/28/11	06/14/11
27	Chavez ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M	Design Development	11/19/10	03/30/11	04/28/11	06/14/11
28	Jefferson ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M	Design Development	11/19/10	03/30/11	04/28/11	06/14/11
29	Marshall ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M	Design Development	11/19/10	03/30/11	04/28/11	06/14/11
30	Rosa Parks ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M	Design Development	11/19/10	03/30/11	04/28/11	06/14/11
31	Washington ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M	Design Development	11/22/10	03/30/11	04/28/11	06/14/11
32	Normal Heights ES: HVAC Project	MOD-DBB	\$200K - \$1M	Construction Documents	10/18/10	04/11/11	05/31/11	07/12/11
33	Millennial Tech: Phase IV New Building - Joint Use Field Construction	-DBB	> \$10M	Design Development	11/23/10	06/13/11	07/28/11	09/23/11

34	Point Loma HS: Football Stadium Restroom/Concession Stand	MOD-DBB	\$1M - \$5M	Schematic Design	01/17/11	06/27/11	08/16/11	09/27/11
35	Data Center @ Serra HS	Tech-DBB	> \$10M		11/12/10	07/14/11	09/13/11	10/11/11
36	Mead ES HVAC Project	MOD-DBB	\$1M - \$5M	Project Assessment	11/01/10	07/21/11	09/09/11	10/25/11

Prop. S - 2011 Total: \$113,058,881

Project Assessment 1
Pre-Schematic Design 1
Schematic Design 2
Design Development 8
Construction Documents 4
DSA Review 1

Prop. S - 2012 Projects		Type	AWARDED BID Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
37	Bell MS: WSM Project	MOD-DBB	> \$10M	Schematic Design	02/18/11	09/26/11	11/15/11	01/10/12
38	Morse HS: New Building Prop S Project	MOD-DBB	\$5M - \$10M	Design Development	03/02/11	08/22/11	11/22/11	01/10/12
39	Chollas ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	03/10/11	09/01/11	01/20/12	02/28/12
40	Pershing MS: WSM Project	MOD-	> \$10M		03/24/11	12/14/11	02/06/12	03/13/12
41	Gompers MS Charter @ Gompers West: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	06/07/11	02/27/12	04/17/12	06/12/12
42	Millennial Tech: Phase III Prop. S Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	06/03/11	02/23/12	04/13/12	06/12/12
43	Marston MS: Wood Shop Ventilation Project	MOD-	<\$200K	Project Assessment	06/27/11	03/15/12	06/14/12	07/24/12
44	Memorial Acad. & King Chavez Academy: WSM project	MOD-DBB	\$1M - \$5M	Project Assessment	06/27/11	03/15/12	06/14/12	07/24/12
45	Hoover HS: Site Modernization	MOD-DBB	> \$10M	Pre-Schematic Design	06/30/11	01/03/12	06/21/12	08/14/12
46	Clairemont HS: WSM Project Schedule	MOD-DBB	> \$10M	Project Assessment	08/09/11	04/30/12		08/14/12
47	San Diego HS: Site Modernization	MOD-DBB	> \$10M	Pre-Schematic Design	12/28/11	06/21/12	08/13/12	09/11/12
48	O'Farrell Community School: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/27/11	03/16/12	09/06/12	11/13/12
49	San Diego HS: Stadium and Sports Facility Improvements	MOD-DBB	\$1M - \$5M	Project Assessment	10/11/11	07/02/12	10/01/12	11/13/12
50	Audubon ES Site Modernization	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	06/06/11	02/23/12	10/31/12	12/11/12

Prop. S - 2012 Total: \$137,665,170

Project Assessment 6
Pre-Schematic Design 5
Schematic Design 1
Design Development 1

Prop. S - 2013 Projects		Type	AWARDED BID Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
51	ALBA @ North Park: Phase 3 (Joint Use Area Improvements)	MOD-DBB	<\$200K	Project Assessment			11/07/12	01/08/13
52	Taft MS: WSM Project	MOD-DBB	\$1M - \$5M		05/11/11	11/02/11	11/26/12	01/08/13
53	Encanto ES: New Classroom Building	ORG-DBB	\$1M - \$5M	Project Assessment	09/30/10	03/03/11	12/07/12	02/12/13
54	Hamilton ES: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	11/01/10	07/21/11	01/01/13	02/12/13
55	Sandburg ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/27/11	03/16/12	01/30/13	03/12/13
56	Morse HS: Site Modernization	MOD-DBB	> \$10M		04/06/12	09/26/12	01/23/13	03/12/13
57	Euclid ES: New Classroom Building Project	ORG-DBB	\$5M - \$10M	Design Development	01/13/11	07/14/11	01/30/13	03/26/13
58	University City HS: Stadium Improvements	MOD-DBB	<\$200K	Project Assessment	10/11/11	07/02/12	02/25/13	04/09/13
59	Serra HS: New Classroom Building	MOD-DBB	\$5M - \$10M	Project Assessment	08/09/11	04/30/12	02/25/13	04/09/13
60	New Dawn/Riley: WSM Project	MOD-DBB	\$1M - \$5M		03/24/11	12/14/11	02/19/13	04/09/13
61	Language Academy: New Classroom Building Project	ORG-DBB	\$5M - \$10M	Design Development	12/07/10	05/31/11	04/05/13	05/28/13
62	Emerson/Bandini ES: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/27/11	03/16/12	05/17/13	06/25/13

63	Henry HS: Stadium and Sports Facility Improvements	-DBB	\$1M - \$5M	Project Assessment	09/12/11	06/01/12	05/15/13	06/25/13
64	Balboa: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/26/12	03/19/13	06/17/13	07/23/13
65	Zamorano ES: New Classroom Building	ORG-DBB	\$5M - \$10M	Construction Documents	11/08/10	05/04/11	06/07/13	08/13/13
66	Madison HS: Site Modernization	MOD-DBB	> \$10M	Pre-Schematic Design	08/14/12	02/05/13	06/26/13	08/13/13
67	Mann MS - Master Planning and Site Modernization Phase 1	MOD-DBB	<\$200K	Project Assessment	11/07/12	06/06/13	07/26/13	09/10/13
68	Mira Mesa HS: Stadium Improvements	MOD-DBB	\$1M - \$5M	Project Assessment	10/10/11	06/29/12	08/13/13	09/24/13
69	Henry HS: WSM Project	MOD-DBB	> \$10M		09/27/11	06/18/12	08/19/13	10/08/13

Prop. S - 2013 Total: \$148,128,021

Project Assessment 10
Pre-Schematic Design 2
Design Development 2
Construction Documents 1

Prop. S - 2014 Projects		Type	AWARDED BID Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
70	Mission Bay HS: Stadium Improvements	MOD-DBB	\$1M - \$5M	Project Assessment	10/10/12	07/01/13		01/14/14
71	Kearny HS: Stadium Improvements	MOD-DBB	\$1M - \$5M	Project Assessment	08/10/11	04/30/12	01/01/14	02/11/14
72	Montgomery MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/26/12	03/18/13	05/02/14	06/10/14
73	Creative Performing Media Arts New Building Project (PAC; Prop S)	MOD-DBB	\$5M - \$10M	Construction Documents	03/10/11	12/28/11	05/22/14	07/08/14
74	Creative Performing Media Arts WSM (Prop S)	MOD-DBB	\$1M - \$5M	Construction Documents	03/10/11	12/28/11	05/22/14	07/08/14
75	Longfellow ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/26/12	03/18/13	06/03/14	07/22/14
76	Muirlands MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/26/12	03/18/13	07/17/14	09/09/14
77	Point Loma HS WSM Project Schedule	MOD-DBB	> \$10M	Project Assessment	08/08/13	04/30/14	08/27/14	10/14/14
78	New Miramar Area Elementary Schools Project	NS-DBB	> \$10M	Project Assessment	01/08/14	07/02/14	08/21/14	10/14/14
79	University City HS: WSM Project Schedule	MOD-DBB	> \$10M	Project Assessment	08/08/13	04/30/14	10/30/14	12/09/14

Prop. S - 2014 Total: \$100,461,608

Project Assessment 8
Construction Documents 2

Prop. S - 2015 Projects		Type	AWARDED BID Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
80	Baker ES: WSM Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	03/12/14	10/10/14	12/30/14	02/10/15
81	Clark MS: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	02/24/14	08/18/14	02/19/15	04/14/15
82	Scripps Ranch HS: WSM Project	MOD-DBB	> \$10M	Project Assessment	08/09/13	05/01/14		08/11/15
83	Serra HS: WSM Project	MOD-DBB	> \$10M	Project Assessment	08/11/14	05/01/15	07/30/15	09/08/15
84	Whitman ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/26/13	03/17/14	07/30/15	09/08/15
85	La Jolla HS: WSM Project Schedule	MOD-DBB	> \$10M	Project Assessment	08/08/13	04/29/14	06/05/15	09/22/15
86	Encanto ES: Site Modernization	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	09/19/14	06/11/15	07/17/15	09/22/15
87	Lee ES: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/26/13	03/17/14	09/01/15	10/13/15
88	Wangenheim MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/26/13	03/17/14	09/30/15	11/10/15

Prop. S - 2015 Total: \$68,992,554

Project Assessment 6
Pre-Schematic Design 3