

COST SAVING MEASURES MATRIX

Prop S ICOC
July 15, 2010, Exhibit 3.4

<i>Item</i>	<i>Time Savings</i>	<i>Dollar Savings</i>	<i>Notes</i>
<p>9.1. <u>Technical Actions</u></p> <p>Reducing URS Arcadis and Harris Turner Professional fees by 3%</p> <p>QAQC Review</p>		<p>TBD</p> <p>\$1,629,771</p>	
<p>9.1.2. <u>Reuse of Drawings</u></p> <p>Overcrowded relief grant 2-story classroom replacement projects at Hoover, Point Loma and San Diego High Schools</p>		\$21, 943, 746	Total amount of State Facilities grant for 3 projects. Reuse of plans enabled projects to be designed and processed thru DSA by funding submission deadline
<p>9.1.3. <u>Partnerships</u></p> <p>Morse High School artificial turf field – NFL grant.</p> <p>Muirlands Middle School artificial turf baseball/multi use field – Muirlands Foundation donation.</p>		<p>\$100,000</p> <p>\$500,000</p>	
<p>9.1.4. <u>Matching Funds and Federal Programs</u></p> <p>State Facilities match</p> <p>Federal E-Rate funding</p>		<p>\$11,106,476</p> <p>\$39,900,000</p>	<p>Funds received as of 04/31/2010</p> <p>Total E-Rate funding for 76 sites</p>
<p>9.1.5. <u>Finance</u></p> <p><u>Qualified School Construction Bonds (QSCBS)</u></p>	\$20 million of projects were expedited 1 to 2 years	Zero interest for 38.8 million of bonds over 25 years	<p>38.8 million of QSCB’s were sold in the initial offering in 2009</p> <p>Initial bond offering was increased from 150 million to 170 million based on zero interest tax credit offset</p>
<p>9.1.6. <u>Process Savings</u></p> <p><u>FPC reorganization</u></p>		\$5.4 million annual savings	FPC reorganization has been reviewed by the ICOC and approved by the Board of Education