



San Diego Unified School District
CONSTRUCTION MANAGEMENT DEPARTMENT
PROP S PROJECTS



Proposition S ICOC
December 17, 2009, Exhibit 3.3

Contract #	Project Title	Contractor	CM	Bid Date	Engineer's Estimate	Award Amt.	Delta	BOE Award Date	NTP Date	WIP %	Approved CO	CO Rate	Completion Date	N.O.C
CS89-037	Mission Bay HS Café - Student Store	Teves Const.	Mortazavi	6-Feb-09	\$ 476,000	\$ 261,887	\$ (214,113)	10-Mar-09	24-Mar-09	99.00%	\$ 4,432	1.69%	21-Aug-09	
C56-058	Morse HS Track and Field	Byrom-Davey	Frey	N/A	\$ 1,565,843	\$ 1,602,263	\$ 36,420	23-Mar-09	27-Mar-09	99.00%	\$ 200,581	12.52%	7-Aug-09	
C56-058	Mira Mesa HS Track and Field	Byrom-Davey	Clark	N/A	\$ 930,251	\$ 1,150,661	\$ 220,410	23-Mar-09	23-Mar-09	99.00%	\$ -	0.00%	30-Jul-09	
CS89-056	San Diego HS Multi-Media Studio	St. Thomas	Dow	2-Apr-09	\$ 2,534,000	\$ 1,550,000	\$ (984,000)	12-May-09	18-May-09	76.00%	\$ -	0.00%	8-Mar-10	
CS89-053	Hoover HS ORG - Classrooms	Erickson-Hall	Schneider	8-Apr-09	\$ 11,058,150	\$ 5,414,000	\$ (5,644,150)	12-May-09	18-May-09	45.00%	\$ 74,083	1.37%	12-Jul-10	
CS89-218	San Diego HS Track and Field (IDIQ)	Byrom-Davey	Frey	N/A	\$ 1,396,432	\$ 1,932,423	\$ 535,991	15-May-09	18-May-09	99.00%	\$ 4,139	0.21%	12-Aug-09	
89-146	EBS ES Prop S Air Conditioning Project	Bay Air Systems	Antelline	23-Apr-09	\$ 2,173,359	\$ 1,789,324	\$ (384,035)	26-May-09	1-Jun-08	96.00%	\$ -	0.00%	16-Nov-09	
89-153	Garfield HS Culinary Program	M.A. Stevens	Machek	8-May-09	\$ 2,738,000	\$ 1,995,000	\$ (743,000)	9-Jun-09	15-Jun-09	50.00%	\$ -	0.00%	15-Mar-10	
PS-89-220 PS-89-334	"I-21" Interactive Suite @ 1400 Classrooms	Vector & Logical Choice	Clark / Sutphin	N/A	\$ 27,594,423	\$ 26,429,462	\$ (1,164,961)	24-Jun-09	25-Jun-09	TBD	\$ -	0.00%	25-Jun-10	
CS-90-120	Point Loma HS ORG - Classrooms	Soltek	Ragusa	1-Jul-09	\$ 4,224,606	\$ 3,775,600	\$ (449,006)	4-Aug-09	5-Aug-09	19.00%	\$ 9,927	0.26%	7-Oct-10	
CS-90-057	Madison HS Automotive Program	Soltek	Young	30-Jun-09	\$ 5,656,000	\$ 3,314,000	\$ (2,342,000)	8-Sep-09	14-Sep-09	9.00%	\$ -	0.00%	2-Aug-10	
CS-90-146	San Diego HS Culinary Arts Program	Soltek	Dow	26-Aug-09	\$ 2,281,212	\$ 1,143,400	\$ (1,137,812)	29-Sep-09	5-Oct-09	0.00%	\$ -	0.00%	1-Apr-11	
CS-90-146	San Diego HS School of Business Mgt. & OW	Soltek	Dow	26-Aug-09	\$ 1,118,352	\$ 442,950	\$ (675,402)	29-Sep-09	5-Oct-09	0.00%	\$ -	0.00%	1-Apr-11	
CS-90-146	San Diego HS ORG - New Classrooms	Soltek	Dow	26-Aug-09	\$ 9,289,999	\$ 5,378,900	\$ (3,911,099)	29-Sep-09	5-Oct-09	11.00%	\$ -	0.00%	1-Apr-11	
CS-89-218	Muirlands MS Synthetic Baseball Field	FieldTurf	Young	N/A	\$ 1,017,297	\$ 1,017,297	\$ -	N/A	30-Sep-09	8.00%	\$ -	0.00%	18-Jan-10	
CS-90-461	FS Muirlands MS ADA Ramp Upgrade	Team C Construction	Gonzales	16-Oct-09	\$ 160,000	\$ 137,000	\$ (23,000)	10-Nov-09	16-Nov-09	1.00%	\$ -	0.00%	10-Feb-10	
CS-90-384	Morse HS Autobody Program	Cox Const.	Mortazavi	8-Oct-09	\$ 5,464,858	\$ 3,291,000	\$ (2,173,858)	10-Nov-09	16-Nov-09	1.00%	\$ -	0.00%	30-Nov-10	
CS-90-384	Morse HS Culinary Program	Cox Const.	Mortazavi	8-Oct-09	\$ 4,130,061	\$ 3,091,000	\$ (1,039,061)	10-Nov-09	16-Nov-09	1.00%	\$ -	0.00%	30-Nov-10	

Total: \$ 83,808,843 \$ 63,716,167 \$ (20,092,676)