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Prop. S Project Management Report



Prop. S - 2009 Projects		Type	AWARDED BID Estimate	Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
1	Mission Bay HS Cafe-Student Store	CTE-DBB	\$261,877	12/20/07 A	DSA Approved	04/14/08 A	09/12/08 A	03/10/09 A
2	Morse HS Track and Field Prop. S Project	MOD-IDIQ	\$1,665,316	12/01/08 A				03/23/09 A
3	Mira Mesa HS Track and Field and ADA	MOD-IDIQ	\$1,150,661	12/23/08 A				03/23/09 A
4	San Diego HS Multimedia Studio	CTE-DBB	\$1,555,000	12/20/07 A	DSA Approved	07/30/08 A	12/19/08 A	05/12/09 A
5	Hoover HS New Classroom Building	ORG-DBB	\$5,414,000	04/01/08 A	DSA Approved	07/15/08 A	03/24/09 A	05/12/09 A
6	San Diego HS Track & Field Project	MOD-IDIQ	\$1,928,284	12/23/08 A				05/15/09 A
7	EB Scripps Prop. S Air Conditioning Project	MOD-DBB	\$1,789,324	05/05/08 A	DSA Approved	10/06/08 A	03/18/09 A	05/26/09 A
8	Garfield HS Culinary Program Facility Improvements	CTE-DBB	\$1,995,000	12/20/07 A	DSA Approved	07/18/08 A	02/18/09 A	06/09/09 A
9	High School Food Cart Project	MOD-PPO	\$1,703,060					06/16/09 A
10	"I-21" Interactive Suite for Classrooms - 09/10	Tech-BV	\$26,543,225					06/24/09 A
11	Point Loma HS New Classroom Building	ORG-DBB	\$3,725,600	04/01/08 A	DSA Approved	07/15/08 A	01/16/09 A	08/04/09 A
12	Madison HS Automotive Repair Facility	CTE-DBB	\$3,314,000	12/18/07 A	DSA Approved	09/15/08 A	03/13/09 A	09/08/09 A
13	San Diego HS Culinary Arts Program Facility	CTE-DBB	\$1,143,400	03/12/08 A	DSA Approved	11/17/08 A	04/08/09 A	09/29/09 A
14	San Diego HS School Of Business Mgt. Facility Improvements	CTE-DBB	\$442,950	03/12/08 A	DSA Approved	11/14/08 A	03/13/09 A	09/29/09 A
15	San Diego HS New Classroom Building	ORG-DBB	\$5,378,900	04/01/08 A	DSA Approved	07/15/08 A	05/07/09 A	09/29/09 A
16	Morse HS Autobody Program Facility	CTE-DBB	\$3,291,000	02/01/08 A	DSA Approved	10/15/08 A	07/15/09 A	11/10/09
17	Morse HS Culinary Program Facility	CTE-DBB	\$3,091,000	02/01/08 A	DSA Approved	10/15/08 A	06/11/09 A	11/10/09
18	Muirlands MS ADA Athletic Field Ramp	MOD-DBB	<\$200K	03/07/08 A	DSA Approved	03/02/09 A	07/31/09 A	12/08/09

Prop. S - 2009 Total: \$64,543,858

Awarded (20) for: \$58,009,737

DSA Approved 13

Prop. S - 2010 Projects		Type	AWARDED BID Estimate	Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
19	Technology Infrastructure & Components @ 76 Sites (E-Rate)	Tech-BV	> \$10M					01/04/10
20	Clairemont HS NATEF Auto Program Building	CTE-CMMP	\$1M - \$5M	05/12/08 A	DSA Review	12/15/08 A	10/12/09	01/12/10
21	Hoover HS Green Construction Program Building	CTE-CMMP	\$1M - \$5M	05/13/08 A	DSA Approved	02/03/09 A	09/03/09 A	01/12/10
22	Point Loma HS Motion Picture Facility	CTE-DBB	\$1M - \$5M	09/08/08 A	DSA Review	07/07/09 A	12/10/09	03/09/10
23	Point Loma HS - Convert Wood Shop into Music Room	CONV-DBB	\$1M - \$5M	09/21/06 A	DSA Review	06/06/08 A	12/10/09	03/23/10
24	Madison HS Multi-Media Production Facility	CTE-CMMP	\$1M - \$5M	05/12/08 A	DSA Review	12/08/08 A	12/14/09	03/23/10
25	Morse HS Stadium Complex Upgrade	MOD-DBB	\$1M - \$5M	11/13/07 A	DSA Review	02/19/09 A	12/30/09	04/13/10
26	Scripps Ranch HS Power & Energy Program Building	CTE-DBB	\$5M - \$10M	10/08/08 A	DSA Review	07/14/09 A	12/09/09	05/25/10
27	"I-21" Interactive Suite for Classrooms - 10/11	Tech-BV	> \$10M					06/01/10
28	Morse HS Child Development Program Building	CTE-CMMP	\$1M - \$5M	08/20/08 A	DSA Review	08/03/09 A	03/05/10	06/08/10
29	ALBA @ North Park Phase 2	MOD-DBB	<\$200K	10/23/09	Project Assessment	12/01/09	02/26/10	06/08/10
30	Pt. Loma HS Football Stadium Restroom/Concession Stand	MOD-DBB	\$1M - \$5M	06/02/08 A		11/02/09	03/19/10	06/22/10
31	Downtown School @ City Library	NS-DBB	> \$10M	07/01/09	Project Assessment	04/15/10	04/15/10	06/22/10
32	Mechanical Systems - Cherokee Point ES and Ibarra ES	MOD-DBB	\$1M - \$5M	05/01/09 A				06/22/10
33	Madison HS Football Field and Stadium Improvements	MOD-CMMP	\$5M - \$10M	01/16/07 A		11/09/09	01/19/10	07/13/10



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Prop. S Project Management Report

Prop. S ICOC
November 19, 2009, Exhibit 4.3



ID	Project Name	Type	Estimate	Architect	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
34	Jefferson Elementary School	MOD-	\$1M - \$5M	03/17/06 A	DSA Review	06/22/09 A	03/19/10	09/14/10
35	Marshall ES - Student Drop off & DSA ADA req	MOD-DBB	\$200K - \$1M	03/31/09 A		10/30/09	03/01/10	09/14/10
36	Sessions ES Parking Lot and Student Drop Off/Pick-up Upgrades	MOD-DBB	\$1M - \$5M	05/05/08 A	Design Development	11/09/09	01/11/10	10/12/10
37	Millennial Tech Phase IV New Construction	-DBB	> \$10M		Pre-Schematic Design	02/18/10	09/10/10	12/09/10

Prop. S - 2010 Total: \$117,851,751

Project Assessment	2
Pre-Schematic Design	1
Design Development	1
DSA Review	8
DSA Approved	1

AWARDED

BID

Prop. S - 2011 Projects

ID	Project Name	Type	Estimate	Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
38	Euclid ES Site ORG Project	ORG-DBB	\$5M - \$10M	04/15/09 A	Schematic Design	06/25/10	10/28/10	02/08/11
39	"I-21" Interactive Suite for Classrooms - 11/12	Tech-BV	> \$10M					06/01/11
40	Chollas/Mead ES WSM	MOD-DBB	\$200K - \$1M	11/05/09	Project Assessment	08/30/10	05/19/11	09/27/11
41	Data Center @ Serra HS	Tech-	> \$10M	05/18/09	Project Assessment	11/10/10	07/13/11	10/11/11
42	Language Academy Site ORG Prop S Project	ORG-DBB	\$5M - \$10M	04/17/09 A	Pre-Schematic Design	09/16/10	06/07/11	10/11/11

Prop. S - 2011 Total: \$61,476,743

Project Assessment	2
Pre-Schematic Design	1
Schematic Design	1

AWARDED

BID

Prop. S - 2012 Projects

ID	Project Name	Type	Estimate	Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
43	"I-21" Interactive Suite for Classrooms - 12/13	Tech-BV	> \$10M					06/01/12
44	Encanto ES ORG Prop S Project	ORG-DBB	\$1M - \$5M	04/21/09 A	Pre-Schematic Design	08/18/10	05/10/11	11/13/12
45	Zamorano ES New Classroom Building	ORG-DBB	\$5M - \$10M	04/17/09 A	Schematic Design	03/17/10	07/06/10	12/11/12

Prop. S - 2012 Total: \$38,656,196

Pre-Schematic Design	1
Schematic Design	1

AWARDED

BID

Prop. S - 2013 Projects

ID	Project Name	Type	Estimate	Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
46	"I-21" Interactive Suite for Classrooms - 13/14	Tech-BV	> \$10M					06/03/13
47	Hoover HS Sports Facilities Upgrade	MOD-DBB	> \$10M	01/23/08 A	DSA Review	06/08/09 A	12/02/09	08/13/13
48	Knox ES Site Modernization	MOD-DBB	> \$10M	04/18/08 A	Construction Documents	04/28/10	01/17/11	11/12/13
49	Gompers MS Charter @ Gompers West WSM Project	MOD-DBB	\$5M - \$10M	05/06/09 A	Pre-Schematic Design	09/03/12	05/24/13	11/12/13
50	Millennial Tech Phase III Prop. S Project	MOD-DBB	\$5M - \$10M	05/05/09 A	Pre-Schematic Design	06/27/12	03/19/13	11/12/13

Prop. S - 2013 Total: \$71,766,968

Pre-Schematic Design	2
Construction Documents	1
DSA Review	1



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Prop. S Project Management Report

Prop. S ICOC
November 19, 2009, Exhibit 4.3



Prop. S - 2014 Projects			AWARDED	BID		Architect	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
Type	Estimate	NTP	Design Phase	DSA Start	Letter	Award				
51	Bell MS Site Modernization	MOD-DBB	> \$10M	04/30/07 A	Pre-Schematic Design	08/25/10	01/18/11	01/14/14		
52	Creative Performing Media Arts New Building Project	MOD-DBB	> \$10M	03/26/09 A	Construction Documents	07/11/12	04/01/13	01/14/14		
53	Mission Bay HS Stadium	MOD-DBB	\$1M - \$5M	01/11/10	Project Assessment	08/20/13	02/11/14	05/13/14		
54	Clairemont HS Stadium ADA Improvements Phase 2	MOD-DBB	\$5M - \$10M	08/01/08 A	Construction Documents	06/21/12	11/28/12	06/10/14		
55	San Diego HS Site Modernization	MOD-DBB	> \$10M	05/01/09 A	Pre-Schematic Design	12/07/11	05/30/12	06/24/14		
56	Montgomery MS WSM Project	MOD-DBB	\$5M - \$10M	09/17/12	Project Assessment	07/08/13	03/27/14	07/08/14		
57	Longfellow ES WSM Project	MOD-DBB	\$1M - \$5M	09/17/12	Project Assessment	07/08/13	03/27/14	07/08/14		
58	Muirlands MS WSM Project	MOD-DBB	\$5M - \$10M	09/17/12	Project Assessment	07/08/13	03/27/14	07/08/14		
59	Wangenheim MS WSM	MOD-DBB	\$5M - \$10M	09/17/12	Project Assessment	07/08/13	03/27/14	07/08/14		
60	Memorial Acad. & King Chavez Academy WSM	MOD-DBB	\$1M - \$5M	09/17/12	Project Assessment	07/08/13	03/27/14	07/08/14		
61	Pershing MS Site Modernization	MOD-	> \$10M	04/17/09 A	Schematic Design	06/21/12	03/13/13	08/12/14		
62	Whitman ES WSM Project	MOD-DBB	\$1M - \$5M	12/03/12	Project Assessment	09/23/13	06/12/14	09/23/14		
63	Lee ES WSM Project	MOD-DBB	\$5M - \$10M	12/03/12	Project Assessment	09/23/13	06/12/14	09/23/14		
64	Penn ES WSM	MOD-DBB	\$5M - \$10M	12/03/12	Project Assessment	09/23/13	06/12/14	09/23/14		
65	Morse HS Site Modernization	MOD-DBB	> \$10M	11/13/07 A	Construction Documents	12/02/13	05/20/14	09/23/14		
66	New Dawn/Riley Site Modernization	MOD-DBB	\$1M - \$5M	04/15/09 A	Schematic Design	05/24/12	02/13/13	10/14/14		
67	Encanto ES Site Modernization	MOD-DBB	> \$10M	09/28/09 A	Pre-Schematic Design	11/12/13	08/04/14	11/11/14		
68	Hoover HS Site Modernization	MOD-DBB	> \$10M	04/17/09 A	Pre-Schematic Design	06/21/12	12/13/12	11/11/14		
69	Madison HS Site Modernization	MOD-DBB	> \$10M	04/17/09 A	Pre-Schematic Design	08/10/12	02/01/13	12/09/14		

Prop. S - 2014 Total: \$170,279,226

Project Assessment	9
Pre-Schematic Design	5
Schematic Design	2
Construction Documents	3

Prop. S - 2015 Projects			AWARDED	BID		Architect	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
Type	Estimate	NTP	Design Phase	DSA Start	Letter	Award				
70	Baker ES Site Modernization	MOD-DBB	\$1M - \$5M	02/06/07 A	Pre-Schematic Design	03/12/14	10/10/14	01/13/15		
71	Clark MS Site Modernization	MOD-DBB	\$5M - \$10M	01/08/07 A	Pre-Schematic Design	04/25/12	10/17/12	03/10/15		
72	Taft MS Site Modernization	MOD-DBB	\$1M - \$5M	09/08/08 A		07/10/14	01/01/15	04/14/15		
73	Henry HS Site Modernization	MOD-DBB	> \$10M	04/17/09 A		06/21/12	03/12/13	04/14/15		
74	Farb MS Site Modernization	MOD-DBB	\$1M - \$5M	09/08/08 A	Pre-Schematic Design	08/13/14	02/04/15	05/12/15		
75	Roosevelt MS Site Modernization	MOD-DBB	\$5M - \$10M	01/08/07 A	Pre-Schematic Design	07/26/12	01/17/13	05/12/15		
76	Morse HS New Building Prop S Project	MOD-DBB	\$5M - \$10M	11/13/07 A		09/22/11	03/09/12	05/12/15		
77	Kearny HS - Stadium	MOD-DBB	\$1M - \$5M	09/18/12	Project Assessment	08/21/13	05/12/14	05/26/15		
78	CPMA @ Kroc WSM Prop S Project	MOD-DBB	\$1M - \$5M	03/26/09 A	Construction Documents	07/14/14	04/02/15	07/14/15		
79	Audubon ES Site Modernization	MOD-DBB	\$1M - \$5M	04/21/09 A	Pre-Schematic Design	06/21/12	03/12/13	07/14/15		
80	Hamilton ES Site Modernization	MOD-DBB	\$5M - \$10M	04/16/09 A	Pre-Schematic Design	06/21/12	03/12/13	07/14/15		

Prop. S - 2015 Total: \$66,089,178

Project Assessment	1
Pre-Schematic Design	6
Construction Documents	1



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Prop. S Project Management Report

Prop. S - 2016 Projects		Type	Estimate	Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
81	Mira Mesa HS Stadium Project	MOD-DBB	\$1M - \$5M	08/01/12	Project Assessment	06/27/13	03/18/14	05/24/16
82	Clairemont HS WSM Project Schedule Reflection I-21 5-year	MOD-DBB	> \$10M	09/09/13	Project Assessment	08/12/14	05/04/15	07/12/16
83	Mission Bay HS Site Modernization	MOD-DBB	\$5M - \$10M	08/11/14	Project Assessment	08/18/15	02/09/16	10/11/16
Prop. S - 2016 Total:			\$26,387,052	Project Assessment		3		

Prop. S - 2017 Projects		Type	Estimate	Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
84	Momentum Middle @ Cleveland WSM Reflection I-21 5-year	MOD-DBB	\$1M - \$5M	08/01/12	Project Assessment	06/26/13	03/17/14	07/25/17
Prop. S - 2017 Total:			\$3,331,730	Project Assessment		1		

Prop. S - 2018 Projects		Type	Estimate	Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
85	Kearny HS WSM Project	MOD-DBB	> \$10M	09/16/13	Project Assessment	08/19/14	05/08/15	04/10/18
86	Mira Mesa HS WSM Project	MOD-DBB	> \$10M	08/11/14	Project Assessment	08/18/15	05/06/16	11/13/18
Prop. S - 2018 Total:			\$23,294,155	Project Assessment		2		

Prop. S - 2019 Projects		Type	Estimate	Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
87	Language Academy Site Modernization	MOD-DBB	\$1M - \$5M	01/09/17	Project Assessment	12/26/17	09/14/18	01/08/19
Prop. S - 2019 Total:			\$4,462,655	Project Assessment		1		

Prop. S - 2020 Projects		Type	Estimate	Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
88	Euclid ES WSM Project	MOD-DBB	\$1M - \$5M	08/15/16	Project Assessment	05/29/17	02/16/18	02/11/20
Prop. S - 2020 Total:			\$0	Project Assessment		1		