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## Prop. S Project Management Report



Prop. S - 2009 Projects	Type	AWARDED		Architect	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
		BID Estimate	NTP					
1 Mission Bay HS Cafe-Student Store	CTE-DBB	\$264,284	12/20/07 A		DSA Approved	04/14/08 A	09/12/08 A	03/10/09 A
2 Mira Mesa HS Track and Field and ADA	MOD-IDIQ	\$1,150,661	12/23/08 A					03/23/09 A
3 Morse HS Track and Field Prop. S Project	MOD-IDIQ	\$1,665,316	12/01/08 A					03/23/09 A
4 San Diego HS Multimedia Studio	CTE-DBB	\$1,635,500	12/20/07 A		DSA Approved	07/30/08 A	12/19/08 A	05/12/09 A
5 Hoover HS New Classroom Building	ORG-DBB	\$5,465,794	04/01/08 A		DSA Approved	07/15/08 A	03/24/09 A	05/12/09 A
6 San Diego HS Track & Field Project	MOD-IDIQ	\$1,928,284	12/23/08 A					05/15/09 A
7 EB Scripps Prop. S Air Conditioning Project	MOD-DBB	\$1,789,324	05/05/08 A		DSA Approved	10/06/08 A	03/18/09 A	05/26/09 A
8 Garfield HS Culinary Program Facility	CTE-DBB	\$2,006,160	12/20/07 A		DSA Approved	07/18/08 A	02/18/09 A	06/09/09 A
9 High School Food Cart Project	MOD-PPO	\$2,000,000						06/16/09 A
10 "I-21" Interactive Suite for Classrooms - 09/10	Tech-BV	\$26,543,225						06/24/09 A
11 Point Loma HS New Classroom Building	ORG-DBB	\$3,725,600	04/01/08 A		DSA Approved	07/15/08 A	01/16/09 A	08/04/09 A
12 Madison HS Automotive Repair Facility	CTE-DBB	\$2,761,500	12/18/07 A		DSA Approved	09/15/08 A	03/13/09 A	09/08/09 A
13 San Diego HS Culinary Arts Program Facility	CTE-DBB	\$1,143,400	05/12/08 A		DSA Approved	11/17/08 A	04/08/09 A	09/29/09
14 San Diego HS School Of Business Mgt. Facility	CTE-DBB	\$438,035	05/07/08 A		DSA Approved	11/14/08 A	03/13/09 A	09/29/09
15 San Diego HS New Classroom Building	MOD-DBB	\$5,378,900	04/01/08 A		DSA Approved	07/15/08 A	05/07/09 A	09/29/09
16 Morse HS Autobody Program Facility	CTE-DBB	\$5M - \$10M	02/01/08 A		DSA Approved	10/15/08 A	07/15/09 A	11/10/09
17 Morse HS Culinary Program Facility	CTE-DBB	\$1M - \$5M	02/01/08 A		DSA Approved	10/15/08 A	06/11/09 A	11/10/09
18 Muirlands MS ADA Athletic Field Ramp	MOD-DBB	<\$200K	03/07/08 A		DSA Approved	03/02/09 A	07/31/09 A	12/08/09
19 Hoover HS Green Construction Program Building	CTE-CMMP	\$1M - \$5M	05/13/08 A		DSA Approved	02/03/09 A	09/03/09 A	12/08/09
Prop. S - 2009 Total:		\$69,538,450					# Awarded (16) for: \$50,935,649	

DSA Approved 14

Prop. S - 2010 Projects	Type	AWARDED		Architect	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
		BID Estimate	NTP					
20 E-Rate Technology Infrastructure & Components	Tech-BV	> \$10M						01/04/10
21 Clairemont HS NATEF Auto Program Building	CTE-CMMP	\$1M - \$5M	05/12/08 A		DSA Review	12/15/08 A	10/12/09	01/12/10
22 Madison HS Multi-Media Production Facility	CTE-CMMP	\$1M - \$5M	05/12/08 A		DSA Review	12/08/08 A	11/30/09	01/12/10
23 Point Loma HS Motion Picture Facility	CTE-DBB	\$1M - \$5M	09/08/08 A		DSA Review	07/07/09 A	12/10/09	03/09/10
24 Hoover HS Sports Facilities Upgrade	MOD-DBB	> \$10M	01/23/08 A		DSA Review	06/08/09 A	12/02/09	03/09/10
25 Point Loma HS - Convert Wood Shop into Music	CONV-DBB	\$1M - \$5M	09/21/06 A		DSA Review	06/06/08 A	12/10/09	03/23/10
26 Morse HS Stadium Complex Upgrade	MOD-DBB	\$1M - \$5M	11/13/07 A		DSA Review	02/19/09 A	12/30/09	04/13/10
27 Scripps Ranch HS Power & Energy Program	CTE-DBB	\$5M - \$10M	10/08/08 A		DSA Review	07/14/09 A	12/09/09	04/27/10
28 Mechanical Systems - Cherokee Point ES and	MOD-DBB	\$1M - \$5M	05/01/09 A			09/08/09	02/24/10	05/25/10
29 I-Middle School @ MacDowell Phase II	MOD-	<\$200K	09/30/09		Project Assessment			05/25/10
30 "I-21" Interactive Suite for Classrooms - 10/11	Tech-BV	> \$10M						06/01/10
31 Morse HS Child Development Program Building	CTE-CMMP	\$1M - \$5M	08/20/08 A		DSA Review	08/03/09 A	03/05/10	06/08/10
32 Marshall ES - Student Drop off & DSA ADA req	MOD-DBB	\$200K - \$1M	03/31/09 A		Schematic Design	11/03/09	03/03/10	06/08/10
33 Pt. Loma HS Football Stadium	MOD-DBB	\$1M - \$5M	06/02/08 A			11/02/09	03/19/10	06/22/10
34 Downtown School @ City Library	NS-DBB	> \$10M	07/01/09		Project Assessment	04/15/10	04/15/10	06/22/10
35 Clairemont HS Stadium ADA Improvements	MOD-DBB	\$5M - \$10M	06/01/09 A		Construction	11/25/09	05/05/10	08/10/10
36 Sessions ES Parking Lot and Student Drop	MOD-DBB	\$1M - \$5M	05/05/08 A		Design Development	10/19/09	12/18/09	09/14/10
37 Jefferson Elementary School	MOD-	\$1M - \$5M	03/17/06 A		DSA Review	06/22/09 A	03/19/10	09/14/10
38 Millennial Tech Phase IV New Construction	-DBB	<\$200K			Pre-Schematic	01/28/10	08/20/10	11/18/10
Prop. S - 2010 Total:		\$148,597,242						

Project Assessment	2
Pre-Schematic Design	1
Schematic Design	1
Design Development	1
Construction Documents	1
DSA Review	9



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# Prop. S Project Management Report



AWARDED										
Prop. S - 2011 Projects										
	Type	Estimate	Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award			
38	Knox ES Site Modernization	MOD-DBB	> \$10M	04/18/08 A	Construction	02/25/10	11/16/10	02/22/11		
39	Farb MS Site Modernization	MOD-DBB	\$1M - \$5M	09/08/08 A	Pre-Schematic	06/10/10	12/02/10	03/08/11		
40	Taft MS Site Modernization	MOD-DBB	\$1M - \$5M	09/08/08 A	Pre-Schematic	06/10/10	12/02/10	03/08/11		
41	Creative Performing Media Arts @ Kroc Site	MOD-DBB	> \$10M	03/26/09 A	Construction	03/11/10	11/30/10	03/08/11		
42	Bell MS Site Modernization	MOD-DBB	> \$10M	04/30/07 A	Pre-Schematic	05/14/10	12/14/10	03/22/11		
43	Clark MS Site Modernization	MOD-DBB	\$5M - \$10M	01/08/07 A	Pre-Schematic	06/24/10	12/16/10	03/22/11		
44	Madison HS Football Field and Stadium	MOD-CMMP	\$5M - \$10M	07/29/09 A	Schematic Design	06/09/10	12/01/10	03/22/11		
45	Baker ES Site Modernization	MOD-DBB	\$1M - \$5M	02/06/07 A	Pre-Schematic	05/14/10	12/14/10	03/22/11		
46	Roosevelt MS Site Modernization	MOD-DBB	\$5M - \$10M	01/08/07 A	Pre-Schematic	07/27/10	01/18/11	04/26/11		
47	"I-21" Interactive Suite for Classrooms - 11/12	Tech-BV	> \$10M					06/01/11		
48	ALBA @ North Park Phase 2	MOD-DBB	<\$200K	12/15/09	Project Assessment	10/06/10	03/30/11	08/09/11		
49	Euclid ES Site Modernization and New	ORG-DBB	\$5M - \$10M	04/15/09 A	Schematic Design	04/05/10	04/05/11	09/13/11		
50	Language Academy Site Modernization and New	ORG-DBB	> \$10M	04/17/09 A	Pre-Schematic	08/11/10	05/02/11	10/11/11		
51	Data Center @ Serra HS	Tech-	> \$10M	05/18/09	Project Assessment	11/11/10	07/13/11	10/11/11		
52	Zamorano ES New Classroom Building	ORG-DBB	\$5M - \$10M	04/17/09 A	Schematic Design	02/24/10	06/15/10	11/08/11		
53	Encanto ES Site Modernization and New	ORG-DBB	> \$10M	04/21/09 A	Pre-Schematic	07/01/10	03/23/11	12/06/11		

Prop. S - 2011 Total: \$157,715,362

Project Assessment	2
Pre-Schematic Design	8
Schematic Design	3
Construction Documents	2

AWARDED										
Prop. S - 2012 Projects										
	Type	Estimate	Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award			
54	Gompers MS Charter @ Gompers West WSM	MOD-DBB	\$5M - \$10M	05/06/09 A	Pre-Schematic	12/28/10	09/19/11	02/14/12		
55	Millennial Tech Phase III Prop. S Project	MOD-DBB	\$5M - \$10M	05/05/09 A	Pre-Schematic	12/24/10	09/15/11	02/14/12		
56	Morse HS Site Modernization	MOD-DBB	> \$10M	11/13/07 A	Construction	12/08/09	05/27/10	02/14/12		
57	San Diego HS Site Modernization	MOD-DBB	> \$10M	05/01/09 A	Pre-Schematic	06/25/10	02/17/11	02/14/12		
58	Pershing MS Site Modernization	MOD-DBB	> \$10M	04/17/09 A	Schematic Design	05/27/10	02/16/11	04/10/12		
59	Hoover HS Site Modernization	MOD-DBB	> \$10M	04/17/09 A	Pre-Schematic	07/21/10	01/12/11	05/08/12		
60	"I-21" Interactive Suite for Classrooms - 12/13	Tech-BV	> \$10M					06/01/12		
61	Madison HS Site Modernization	MOD-DBB	> \$10M	04/17/09 A	Pre-Schematic	09/30/10	03/24/11	06/26/12		
62	Audubon ES Site Modernization	MOD-DBB	\$1M - \$5M	04/21/09 A	Pre-Schematic	06/25/10	03/16/11	07/10/12		
63	Hamilton ES Site Modernization	MOD-DBB	\$5M - \$10M	04/16/09 A	Pre-Schematic	08/04/10	04/25/11	07/10/12		
64	Chollas/Mead ES WSM	MOD-DBB	\$200K - \$1M	02/08/10	Project Assessment	11/29/10	08/18/11	07/24/12		
65	Henry HS Site Modernization	MOD-DBB	> \$10M	04/17/09 A	Design Development	05/04/10	01/21/11	08/14/12		
66	New Dawn/Riley Site Modernization	MOD-DBB	\$1M - \$5M	04/15/09 A	Schematic Design	05/18/10	02/07/11	09/11/12		
67	Mira Mesa HS WSM Project	MOD-DBB	> \$10M	01/18/10	Project Assessment	01/25/11	10/14/11	10/09/12		
68	Mira Mesa HS Stadium Project	MOD-DBB	<\$200K	01/18/10	Project Assessment	12/14/10	09/02/11	10/09/12		
69	Mission Bay HS Site Modernization	CTE-DBB	> \$10M	01/18/10	Project Assessment	01/25/11	07/19/11	11/13/12		
76	Mission Bay HS Stadium	CTE-DBB	<\$200K	12/07/09	Project Assessment	12/15/10	06/08/11	11/13/12		

Prop. S - 2012 Total: \$185,783,320

Project Assessment	5
Pre-Schematic Design	7
Schematic Design	2
Design Development	1
Construction Documents	1



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# Prop. S Project Management Report



Prop. S - 2013 Projects	Type	AWARDED		Architect	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
		BID	Estimate					
71 Montgomery MS WSM Project	MOD-DBB	\$5M - \$10M	02/22/10		Project Assessment	12/13/10	09/01/11	01/08/13
72 Longfellow ES WSM Project	MOD-DBB	\$1M - \$5M	02/22/10		Project Assessment	12/13/10	09/01/11	02/12/13
73 Muirlands MS WSM Project	MOD-DBB	\$5M - \$10M	02/22/10		Project Assessment	12/13/10	09/01/11	03/12/13
74 Kearny HS WSM Project	MOD-DBB	> \$10M	02/22/10		Project Assessment	01/25/11	10/14/11	04/09/13
75 Kearny HS - Stadium	MOD-DBB	<\$200K	02/22/10		Project Assessment	01/25/11	10/14/11	04/09/13
76 Whitman ES WSM Project	MOD-DBB	\$1M - \$5M	05/10/10		Project Assessment	02/28/11	11/17/11	05/28/13
77 "I-21" Interactive Suite for Classrooms - 13/14	Tech-BV	> \$10M						06/03/13
78 Lee ES WSM Project	MOD-DBB	\$5M - \$10M	05/10/10		Project Assessment	02/28/11	11/17/11	07/09/13
79 Wangenheim MS WSM	MOD-DBB	\$5M - \$10M	02/22/10		Project Assessment	12/13/10	09/01/11	08/13/13
80 Memorial Acad. & King Chavez Academy WSM	MOD-DBB	\$1M - \$5M	02/22/10		Project Assessment	12/13/10	09/01/11	08/27/13
81 Penn ES WSM	MOD-DBB	\$5M - \$10M	05/10/10		Project Assessment	02/28/11	11/17/11	10/08/13
82 Momentum Middle @ Cleveland WSM	MOD-DBB	\$1M - \$5M	01/18/10		Project Assessment	12/13/10	09/01/11	11/12/13
Prop. S - 2013 Total:		\$85,984,734			Project Assessment			11