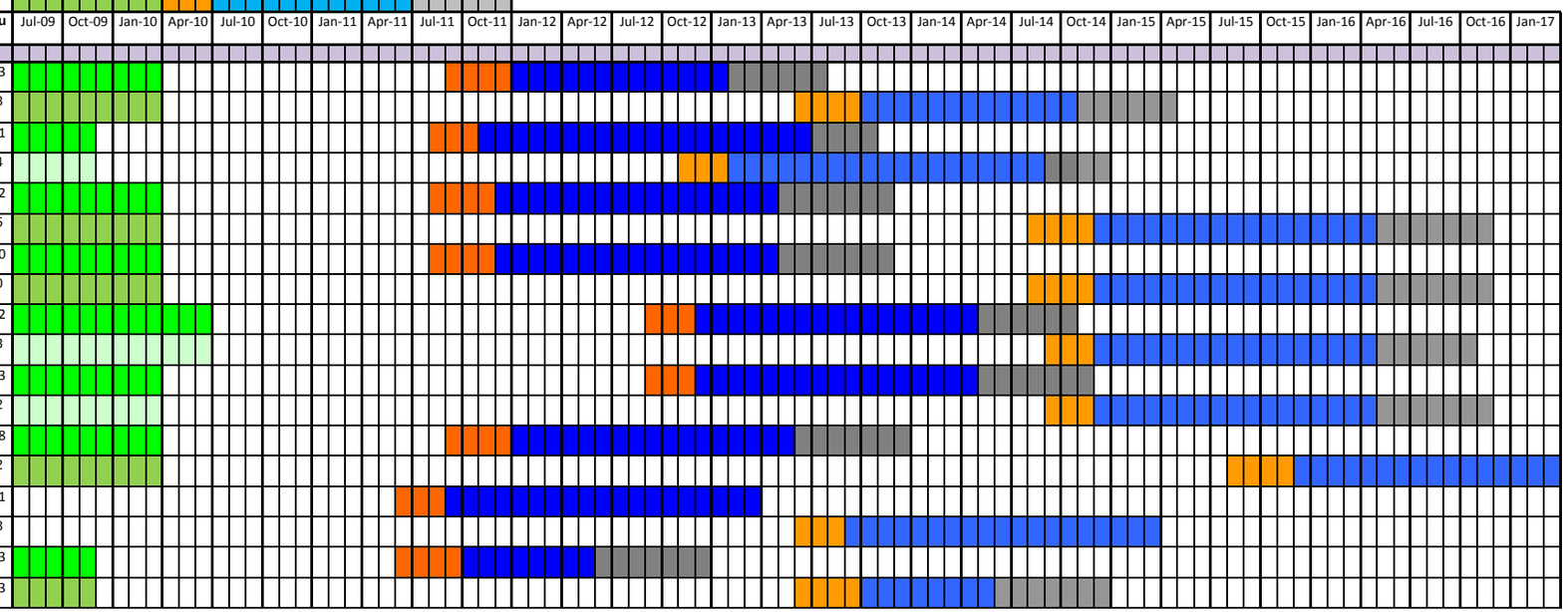
Proposition S Revised 5-Year Plan Options due to Decreased Revenue

Legend:	Design	Bid	Construction	Closeout
Current Plan				
i-21 5-Year Plan				

Project #	Changed	Project	Priority	Project Cost thru July 2014
		Work Group One - Fast Start Projects		
15.0	Changed	**Baker ES Site Modernization**	6	2,321,243
15.1	Changed		6	1,906,358
16.0	Changed	**Knox ES Site Modernization**	6	19,692,551
16.1	Changed		6	13,846,494
19.0	Changed	**Farb MS Site Modernization**	5	4,274,892
19.1	Changed		5	322,125
20.0	Changed	**Taft MS Site Modernization**	5	5,686,270
20.1	Changed		5	415,280
21.0	Changed	**Bell MS Site Modernization**	5	14,428,752
21.1	Changed		5	1,035,523
22.0	Changed	**Clark MS Site Modernization**	5	9,438,843
22.1	Changed		5	674,462
23.0	Changed	**Roosevelt MS Site Modernization**	5	8,216,078
23.1	Changed		5	588,322
27.0	Changed	**Hoover HS Sports Facilities Upgrade**	4	9,373,341
27.1	Changed		4	5,515,408
31.0	Changed	**Clairemont HS Stadium ADA Improvements Phase 2**	4	10,891,123
31.1	Changed		4	11,164,243



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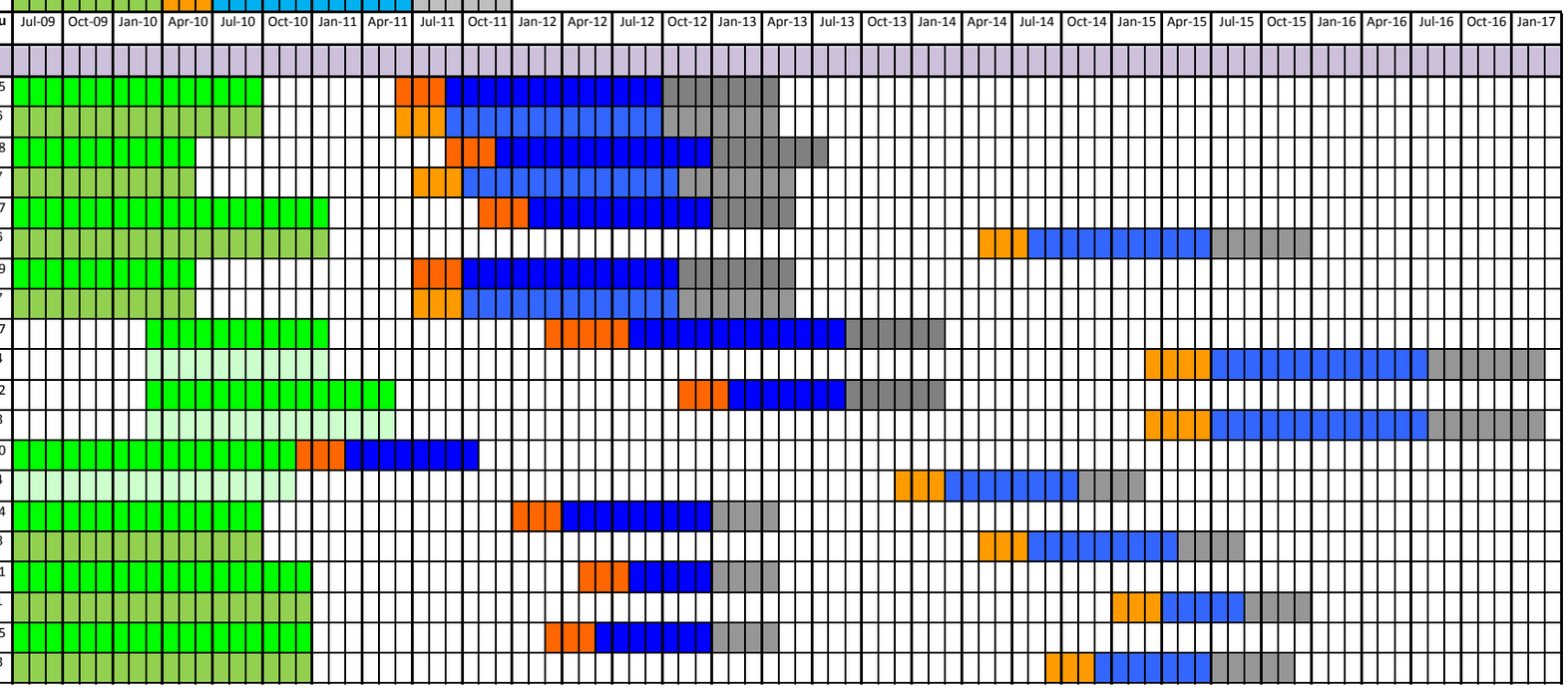
Project #	Changed	Project	Priority	Project Cost thru July 2014
	Work Group Two			
40.0	Changed	Euclid ES New Classroom Building	1	10,571,055
40.1	Changed		1	4,431,146
42.0	Changed	Encanto ES New Classroom Building	1	12,694,518
42.1	Changed		1	4,583,917
43.0	Changed	San Diego HS Site Modernization	4	10,202,727
43.1	Changed		4	1,285,046
44.0	Changed	Language Academy New Classroom Building	2	9,992,519
44.1	Changed		2	4,583,917
45.0	Changed	Audubon ES Site Modernization	6	5,124,887
45.1	Changed		6	360,224
46.0	Changed	Hamilton ES Site Modernization	6	4,305,662
46.1	Changed		6	534,963
47.0	Changed	Mechanical Systems - Cherokee Point ES and Ibarra ES	6	3,000,000
47.1	Changed		6	1,877,344
48.0	Changed	Pershing MS Site Modernization	5	7,374,644
48.1	Changed		5	968,178
49.0	Changed	Henry HS Site Modernization	4	7,429,351
49.1	Changed		4	1,633,141
50.0	Changed	Madison HS Site Modernization	4	6,074,745
50.1	Changed		4	1,142,968



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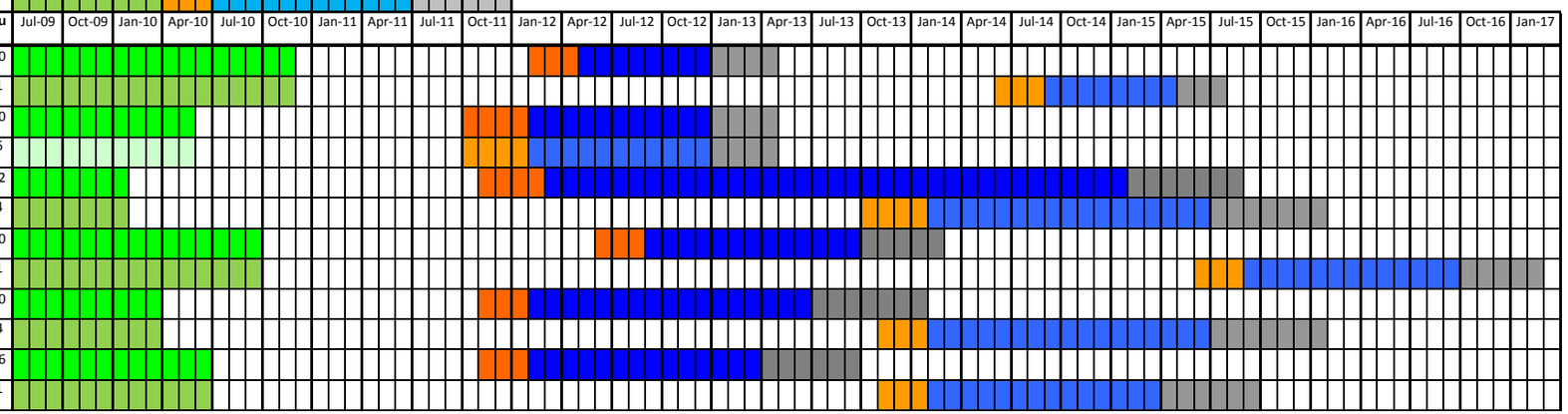
Project #	Changed	Project	Priority	Project Cost thru July 2014
51.0	Changed	Hoover HS Site Modernization	4	7,231,720
51.1	Changed		4	1,168,661
52.0	Changed	Morse HS Site Modernization	4	10,956,380
52.1	Changed		4	2,072,085
53.0	Changed	Creative Performing Media Arts @ Kroc Performing Arts Building	5	23,257,922
53.1	Changed		5	4,337,784
54.0	Changed	New Dawn @ Riley Site Modernization	6	1,039,110
54.1	Changed		6	215,101
55.0	Changed	Gompers MS Charter @ Gompers West WSM Project	5	12,163,420
55.1	Changed		5	4,667,404
56.0	Changed	Millennial Tech Phase III Prop. S Project	5	10,556,816
56.1	Changed		5	5,061,231



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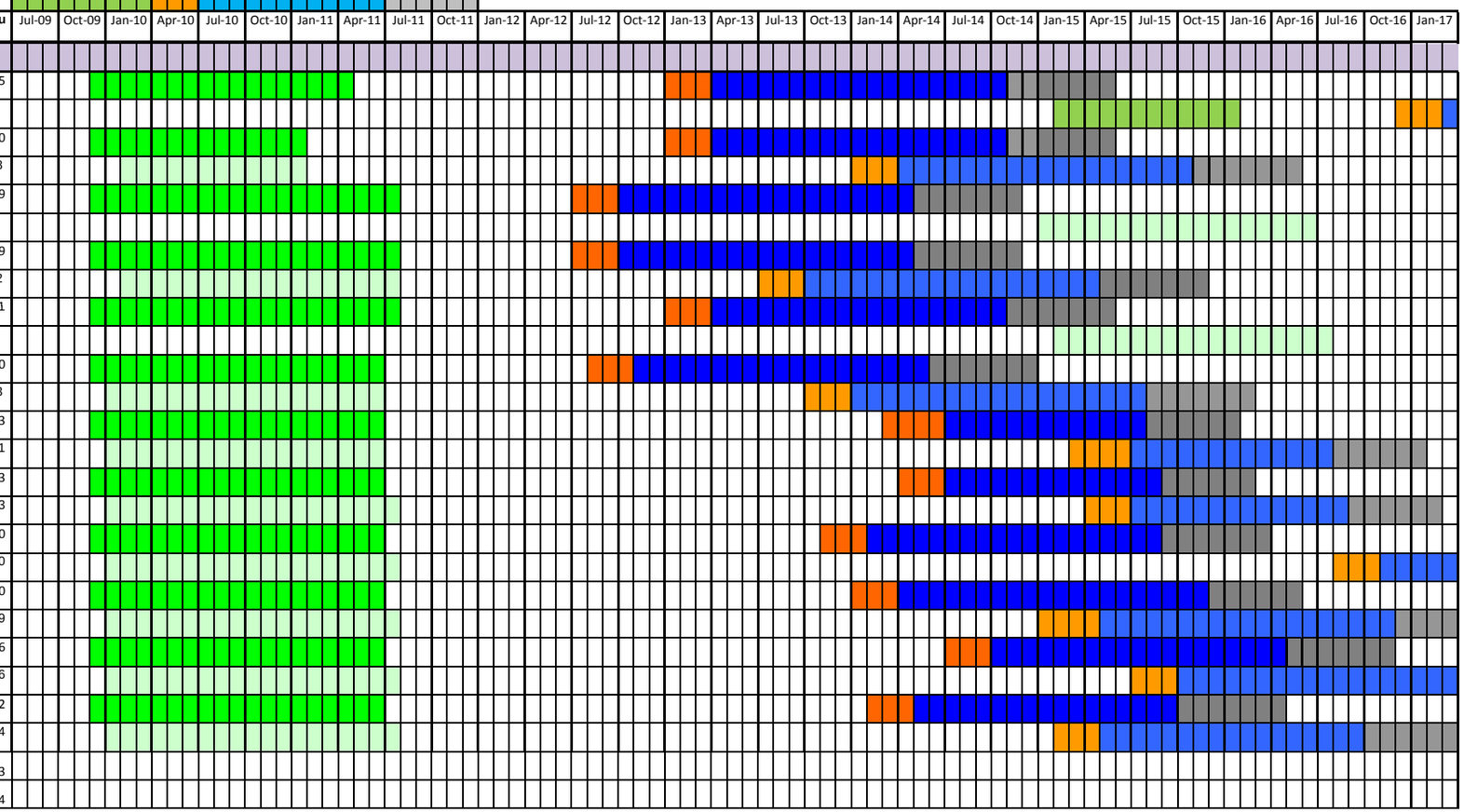
Project #	Changed	Project	Priority	Project Cost thru July 2014
	Work Group Three			
65.0	Changed	Kearny HS WSM Project	4	10,775,085
65.1	Changed		4	-
66.0	Changed	Kearny HS - Stadium	4	4,784,200
66.1	Changed		4	1,431,758
67.0	Changed	Mira Mesa HS WSM Project	4	12,310,139
67.1	Changed		4	-
68.0	Changed	Mira Mesa HS Stadium Project	4	2,937,809
68.1	Changed		4	1,651,972
72.0	Changed	Mission Bay HS Site Modernization	4	10,366,631
72.1	Changed		4	-
73.0	Changed	Mission Bay HS Stadium	4	5,431,520
73.1	Changed		4	2,194,523
74.0	Changed	Sandburg ES WSM Project Schedule	6	516,293
74.1	Changed		6	214,151
75.0	Changed	Balboa WSM Project Schedule	6	402,833
75.1	Changed		6	285,043
78.0	Changed	Clairemont HS WSM Project Schedule	4	6,117,520
78.1	Changed		4	1,148,160
81.0	Changed	Serra HS WSM Project Schedule	4	4,961,260
81.1	Changed		4	406,719
82.0	Changed	Point Loma HS WSM Project Schedule	4	1,343,256
82.1	Changed		4	1,313,366
83.0	Changed	O'Farrell Community School WSM Project Schedule	4	2,046,772
83.1	Changed		4	618,724
	Changed	Total (Current Plan)		931,606,683
	Changed	Total Five Year	Total	598,063,344