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\$1M - \$5 M
\$5M - \$10M
> \$10M

Prop. S Project Management Report



Prop. S - 2009 Projects		AWARDED	Architect	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
Type	Estimate	BID	NTP				
1 Mission Bay HS Cafe-Student Store	CTE-DBB	\$264,284	12/20/07 A	DSA Approved	04/14/08 A	09/12/08 A	03/10/09 A
2 Mira Mesa HS Track and Field and ADA	MOD-IDIQ	\$1,150,661	12/23/08 A				03/23/09 A
3 Morse HS Track and Field Prop. S Project	MOD-IDIQ	\$1,602,263	12/01/08 A				03/23/09 A
4 San Diego HS Multimedia Studio	CTE-DBB	\$1,557,000	12/20/07 A	DSA Approved	07/30/08 A	12/19/08 A	05/12/09 A
5 Hoover HS New Classroom Building	ORG-DBB	\$5,414,000	04/01/08 A	DSA Approved	07/15/08 A	03/24/09 A	05/12/09 A
6 San Diego HS Track & Field Project	MOD-IDIQ	\$1,928,284	12/23/08 A				05/15/09 A
7 EB Scripps Prop. S Air Conditioning Project	MOD-DBB	\$1,789,324	12/15/08 A	DSA Approved	12/15/08 A	03/06/09 A	05/26/09 A
8 Garfield HS Culinary Program Facility	CTE-DBB	\$1,995,000	12/20/07 A	DSA Approved	07/18/08 A	02/18/09 A	06/09/09 A
9 High School Food Cart Project	MOD-PPO	\$2,000,000					06/16/09 A
10 "I-21" Interactive Suite for Classrooms - 09/10	Tech-BV	\$12,568,373					06/24/09 A
10 "I-21" Interactive Suite for Classrooms - 09/10	Tech-BV	\$10,868,003					08/04/09
11 Portable Demolition Project	DEMO-IDIQ	<\$200K					07/27/09
12 Point Loma HS New Classroom Building	ORG-DBB	\$3,775,600	04/01/08 A	DSA Approved	07/15/08 A	01/16/09 A	08/04/09
13 Madison HS Automotive Repair Facility	CTE-DBB	\$3,314,000	12/18/07 A	DSA Approved	09/15/08 A	03/13/09 A	09/08/09
14 San Diego HS Culinary Arts Program Facility	CTE-DBB	\$1M - \$5M	05/12/08 A	DSA Approved	11/17/08 A	04/08/09 A	09/22/09
15 San Diego HS School Of Business Mgt. Facility	CTE-DBB	\$1M - \$5M	05/07/08 A	DSA Approved	11/14/08 A	03/13/09 A	09/22/09
16 San Diego HS New Classroom Building	ORG-DBB	> \$10M	04/01/08 A	DSA Approved	07/15/08 A	05/07/09 A	09/22/09
17 E-Rate Technology Infrastructure & Components	Tech-BV	> \$10M					10/01/09
18 Muirlands MS ADA Athletic Field Ramp	MOD-DBB	<\$200K	03/07/08 A	DSA Approved	03/02/09 A	07/31/09 A	11/10/09
19 Hoover HS Green Construction Program Building	CTE-CMMP	\$1M - \$5M	05/13/08 A	DSA Review	02/03/09 A	08/05/09	11/10/09
20 Morse HS Autobody Program Facility	CTE-DBB	\$5M - \$10M	02/01/08 A	DSA Approved	10/15/08 A	07/15/09 A	11/10/09
21 Morse HS Culinary Program Facility	CTE-DBB	\$1M - \$5M	02/01/08 A	DSA Approved	10/15/08 A	06/11/09 A	11/10/09

Prop. S - 2009 Total: \$119,615,168

Awarded (10) for: \$28,262,391

DSA Review 1
DSA Approved 13

Prop. S - 2010 Projects		AWARDED	Architect	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
Type	Estimate	BID	NTP				
22 Clairemont HS NATEF Auto Program Building	CTE-CMMP	\$1M - \$5M	05/12/08 A	DSA Review	12/15/08 A	10/12/09	01/12/10
23 Madison HS Multi-Media Production Facility	CTE-CMMP	\$1M - \$5M	05/12/08 A	DSA Review	12/08/08 A	10/12/09	01/12/10
24 Morse HS Stadium Complex Upgrade	MOD-DBB	\$5M - \$10M	11/13/07 A	DSA Review	02/19/09 A	11/09/09	02/09/10
25 Hoover HS Green Construction Program Building	CTE-CMMP	<\$200K	05/20/08	Project Assessment	05/11/09	11/04/09	02/09/10
26 Point Loma HS Motion Picture Facility	CTE-DBB	\$1M - \$5M	09/08/08 A	DSA Review	07/07/09 A	11/30/09	03/09/10
27 Hoover HS Sports Facilities Upgrade	MOD-DBB	> \$10M	01/23/08 A	DSA Review	06/08/09 A	12/02/09	03/09/10
28 Scripps Ranch HS Power & Energy Program	CTE-DBB	\$5M - \$10M	10/08/08 A	Construction	07/10/09	12/07/09	03/23/10
29 Point Loma HS - Convert Wood Shop into Music	CONV-DBB	\$1M - \$5M	09/21/06 A		06/06/08	01/01/10	04/13/10
30 Point Loma HS Motion Picture Facility	CTE-DBB	<\$200K	09/08/08	Project Assessment	07/06/09	12/31/09	04/13/10
31 "I-21" Interactive Suite for Classrooms - 10/11	Tech-BV	> \$10M					06/01/10
32 Morse HS Child Development Program Building	CTE-CMMP	\$1M - \$5M	08/20/08 A	Construction	08/10/09	03/05/10	06/08/10
33 Sessions ES Parking Lot and Student Drop	MOD-DBB	\$200K - \$1M	05/05/08 A	Design Development	09/22/09	11/23/09	06/22/10
34 Downtown School @ City Library	-DBB	> \$10M	07/01/09	Project Assessment	04/15/10	04/15/10	06/22/10
35 Mechanical Systems - Cherokee Point ES and	MOD-DBB	<\$200K	05/01/09 A				07/13/10
36 Pt. Loma HS Football Stadium	MOD-DBB	\$1M - \$5M	06/02/08 A	Construction	08/19/09	03/19/10	07/27/10
37 Clairemont HS Stadium ADA Improvements	MOD-DBB	\$5M - \$10M	08/01/08 A	Construction	11/25/09	05/05/10	08/10/10
38 Knox ES Site Modernization	MOD-DBB	> \$10M	04/18/08 A	Construction	11/18/09	06/30/10	09/28/10

Prop. S - 2010 Total: \$109,905,641

Project Assessment 3
Design Development 1
Construction Documents 5
DSA Review 5



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Prop. S Project Management Report



Prop. S - 2011 Projects		Type	AWARDED Estimate BID	Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
39	Creative Performing Media Arts @ Kroc Site	MOD-DBB	> \$10M	03/26/09 A	Construction	01/08/10	09/29/10	01/11/11
40	Farb MS Site Modernization	MOD-DBB	\$1M - \$5M	09/08/08 A	Pre-Schematic	04/28/10	10/20/10	01/25/11
41	Taft MS Site Modernization	MOD-DBB	\$1M - \$5M	09/08/08 A	Pre-Schematic	04/28/10	10/20/10	01/25/11
42	Clark MS Site Modernization	MOD-DBB	\$5M - \$10M	01/08/07 A	Pre-Schematic	04/28/10	10/20/10	01/25/11
43	Baker ES Site Modernization	MOD-DBB	\$1M - \$5M	02/06/07 A	Pre-Schematic	03/25/10	10/25/10	01/25/11
44	Marshall ES - Student Drop off & DSA ADA req	-DBB	\$200K - \$1M	03/31/09 A	Schematic Design	01/26/10	10/18/10	01/25/11
45	Point Loma HS New Classroom Building	ORG-DBB	<\$200K	04/01/09	Project Assessment	11/27/09	07/28/10	01/25/11
46	Bell MS Site Modernization	MOD-DBB	> \$10M	04/30/07 A	Pre-Schematic	06/08/10	11/01/10	02/08/11
47	Data Center	Tech-DBB	> \$10M	06/29/09	Project Assessment	04/26/10	11/17/10	02/22/11
48	Data Center	-	<\$200K	06/29/09	Project Assessment	04/26/10	11/17/10	02/22/11
49	Madison HS Football Field and Stadium	MOD-CMMP	\$5M - \$10M	01/16/07 A	Pre-Schematic	07/09/10	12/31/10	04/12/11
50	Roosevelt MS Site Modernization	MOD-DBB	\$5M - \$10M	01/08/07 A	Pre-Schematic	07/27/10	01/18/11	04/26/11
51	ALBA @ North Park WSM	MOD-DBB	<\$200K	08/10/09	Project Assessment	07/09/10	12/31/10	05/10/11
52	"I-21" Interactive Suite for Classrooms - 11/12	Tech-BV	> \$10M					06/01/11
53	Euclid ES Site Modernization and New Classroom	ORG-DBB	\$5M - \$10M	04/15/09 A	Pre-Schematic	02/22/10	12/14/10	09/13/11
54	Euclid ES Site Modernization and New Classroom	ORG-DBB	<\$200K	04/16/09	Project Assessment	11/03/09	11/11/10	09/13/11
55	Language Academy Site Modernization and New	ORG-DBB	> \$10M	04/17/09 A	Schematic Design	08/24/10	05/13/11	10/11/11
56	Zamorano ES New Classroom Building	ORG-DBB	\$5M - \$10M	04/17/09 A	Schematic Design	10/06/09	06/30/10	11/08/11
57	Encanto ES Site Modernization and New	ORG-DBB	> \$10M	04/21/09 A	Pre-Schematic	06/10/10	03/02/11	12/06/11

Prop. S - 2011 Total: \$146,373,364

Project Assessment	5
Pre-Schematic Design	9
Schematic Design	3
Construction Documents	1

Prop. S - 2012 Projects		Type	AWARDED Estimate BID	Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
58	Gompers MS Charter @ Gompers West WSM	MOD-DBB	\$5M - \$10M	05/06/09 A	Pre-Schematic	06/18/10	03/10/11	02/14/12
59	Millennial Tech Phase III Prop. S Project	MOD-DBB	\$5M - \$10M	05/05/09 A	Pre-Schematic	08/23/10	05/13/11	02/14/12
60	Morse HS Site Modernization	MOD-DBB	> \$10M	11/13/07 A	Construction	11/23/09	05/12/10	02/14/12
61	San Diego HS Site Modernization	MOD-DBB	> \$10M	05/01/09 A	Pre-Schematic	07/20/10	01/11/11	02/14/12
62	Pershing MS Site Modernization	MOD-DBB	> \$10M	04/17/09 A	Schematic Design	05/27/10	02/16/11	04/10/12
63	Hoover HS Site Modernization	MOD-DBB	> \$10M	04/17/09 A	Schematic Design	06/18/10	12/10/10	05/08/12
64	"I-21" Interactive Suite for Classrooms - 12/13	Tech-BV	> \$10M					06/01/12
65	Madison HS Site Modernization	MOD-DBB	> \$10M	04/17/09 A	Pre-Schematic	08/27/10	02/18/11	06/26/12
66	Audubon ES Site Modernization	MOD-DBB	\$1M - \$5M	04/21/09 A	Pre-Schematic	06/25/10	03/16/11	07/10/12
67	Hamilton ES Site Modernization	MOD-DBB	\$5M - \$10M	04/16/09 A	Pre-Schematic	06/28/10	03/17/11	07/10/12
68	Henry HS Site Modernization	MOD-DBB	> \$10M	04/17/09 A	Schematic Design	07/28/10	04/18/11	08/14/12
69	New Dawn/Riley Site Modernization	MOD-DBB	\$1M - \$5M	04/15/09 A	Schematic Design	05/20/10	02/09/11	09/11/12
70	Mira Mesa HS WSM Project	MOD-DBB	> \$10M	01/18/10	Project Assessment	01/25/11	10/14/11	10/09/12
71	Mira Mesa HS Stadium Project	MOD-DBB	<\$200K	01/18/10	Project Assessment	12/14/10	09/02/11	10/09/12
72	Mission Bay HS Site Modernization	MOD-DBB	> \$10M	01/18/10	Project Assessment	01/25/11	07/19/11	11/13/12
73	Mission Bay HS Stadium	MOD-DBB	<\$200K	12/07/09	Project Assessment	12/15/10	06/08/11	11/13/12

Prop. S - 2012 Total: \$185,497,199

Project Assessment	4
Pre-Schematic Design	6
Schematic Design	4
Construction Documents	1



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Prop. S Project Management Report



Prop. S - 2013 Projects			AWARDED	Architect		DSA App.	NTP / BOE
	Type	Estimate	BID	NTP	Design Phase	Letter	Award
74	Montgomery MS WSM Project	MOD-DBB	\$5M - \$10M	02/22/10	Project Assessment	12/13/10	01/08/13
75	Longfellow ES WSM Project	MOD-DBB	\$1M - \$5M	02/22/10	Project Assessment	12/13/10	02/12/13
76	Muirlands MS WSM Project	MOD-DBB	\$5M - \$10M	02/22/10	Project Assessment	12/13/10	03/12/13
77	Kearny HS WSM Project	MOD-DBB	> \$10M	02/22/10	Project Assessment	01/25/11	04/09/13
78	Kearny HS - Stadium	MOD-DBB	<\$200K	02/22/10	Project Assessment	01/25/11	04/09/13
79	Whitman ES WSM Project	MOD-DBB	\$1M - \$5M	05/10/10	Project Assessment	02/28/11	05/28/13
80	"I-21" Interactive Suite for Classrooms - 13/14	Tech-BV	> \$10M				06/03/13
81	Lee ES WSM Project	MOD-DBB	\$5M - \$10M	05/10/10	Project Assessment	02/28/11	07/09/13
82	Wangenheim MS WSM	MOD-DBB	\$5M - \$10M	02/22/10	Project Assessment	12/13/10	08/13/13
83	Memorial Acad. & King Chavez Academy WSM	MOD-DBB	\$1M - \$5M	02/22/10	Project Assessment	12/13/10	08/27/13
84	Penn ES WSM	MOD-DBB	\$5M - \$10M	05/10/10	Project Assessment	02/28/11	10/08/13
85	Momentum Middle @ Cleveland WSM	MOD-DBB	\$1M - \$5M	01/18/10	Project Assessment	12/13/10	11/12/13
86	Chollas/Mead ES WSM	MOD-DBB	\$200K - \$1M	02/22/10	Project Assessment	12/13/10	12/10/13
Prop. S - 2013 Total:			\$86,342,967		Project Assessment		12