



< \$200K
\$ 200K - \$1M
\$1M - \$5 M
\$5M - \$10M
> \$10M

Prop. S Project Management Report



Prop. S - 2009 Projects	Type	AWARDED		Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
		BID	Estimate					
1 Mission Bay HS Cafe-Student Store	CTE-DBB	\$264,284		12/20/07 A	DSA Approved	04/14/08 A	08/20/08 A	03/10/09 A
2 Mira Mesa HS Track and Field and ADA	MOD-IDIQ	\$1,150,661		12/23/08 A				03/23/09 A
3 Morse HS Track and Field Prop. S Project	MOD-IDIQ	\$1,602,263		12/01/08 A				03/23/09 A
4 San Diego HS Multimedia Studio	CTE-DBB	\$1,550,000		12/20/07 A	DSA Approved	07/30/08 A	12/19/08 A	05/12/09 A
5 Hoover HS New Classroom Building	ORG-DBB	\$5,414,000		04/01/08 A	DSA Approved	07/15/08 A	07/10/09 A	05/12/09 A
6 San Diego HS Track & Field Project	MOD-IDIQ	\$1,932,423		12/23/08 A				05/15/09 A
7 EB Scripps Prop. S Air Conditioning Project	MOD-DBB	\$1,789,324		12/15/08 A	DSA Approved	12/15/08 A	03/18/09 A	05/26/09 A
8 "I-21" Interactive Suite @ 1,400 Classrooms	Tech-BV	> \$10M						06/24/09
9 Garfield HS Culinary Program Facility Improvements	CTE-DBB	\$1,995,000		12/20/07 A	DSA Approved	07/18/08 A	02/18/09 A	06/09/09
10 Madison HS Automotive Repair Facility	CTE-DBB	\$5M - \$10M		12/18/07 A	DSA Approved	09/15/08 A	03/13/09 A	07/28/09
11 Point Loma HS New Classroom Building	ORG-DBB	\$1M - \$5M		04/01/08 A	DSA Approved	07/15/08 A	03/05/09 A	09/08/09
12 FS Muirlands MS ADA Athletic Field Ramp	MOD-DBB	<\$200K		03/07/08 A	DSA Review	01/06/09 A	06/12/09	09/22/09
13 San Diego HS School Of Business Mgt. Facility Improvements	CTE-DBB	\$1M - \$5M		05/07/08 A	DSA Approved	11/14/08 A	03/13/09 A	09/22/09
14 San Diego HS Culinary Arts Program Facility	CTE-DBB	\$1M - \$5M		05/12/08 A	DSA Approved	11/17/08 A	04/08/09 A	09/22/09
15 Morse HS Culinary Program Facility	CTE-DBB	\$1M - \$5M		02/01/08 A	DSA Review	10/01/08 A	06/15/09	09/22/09
16 Morse HS Autobody Program Facility	CTE-DBB	\$5M - \$10M		02/01/08 A	DSA Review	10/15/08 A	06/15/09	09/22/09
17 San Diego HS New Classroom Building	ORG-DBB	> \$10M		04/01/08 A	DSA Approved	07/15/08 A	05/07/09 A	09/22/09
18 E-Rate Technology Infrastructure & Components @ 77 Sites	Tech-BV	> \$10M						10/01/09
19 Madison HS Multi-Media Production Facility	CTE-CMMP	\$1M - \$5M		05/12/08 A	DSA Review	12/05/08 A	06/24/09	10/13/09
20 Clairemont HS NATEF Auto Program Building	CTE-DBB	\$1M - \$5M		05/12/08 A	DSA Review	12/15/08 A	06/24/09	10/13/09
21 Hoover HS Green Construction Program Building	CTE-CMMP	\$1M - \$5M		05/13/08 A	DSA Review	02/03/09 A	08/05/09	11/10/09

Prop. S - 2009 Total: \$138,927,963

Awarded (7) for: \$13,702,955

DSA Review 6
 DSA Approved 10

Prop. S - 2010 Projects	Type	AWARDED		Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
		BID	Estimate					
22 "I-21" Interactive Suite @ 900 Classrooms	Tech-BV	> \$10M						01/01/10
23 Point Loma HS Motion Picture Facility	CTE-DBB	\$1M - \$5M		09/08/08 A	Construction Documents	07/07/09	11/30/09	03/09/10
24 Hoover HS Sports Facilities Upgrade	MOD-DBB	> \$10M		01/23/08 A		09/30/08	12/02/09	03/09/10
25 Scripps Ranch HS Power & Energy Program Building	CTE-DBB	\$5M - \$10M		10/08/08 A	Construction Documents	07/10/09	12/07/09	03/23/10
26 Morse HS Stadium Complex Upgrade	MOD-DBB	\$5M - \$10M		11/13/07 A	DSA Review	02/19/09 A	12/14/09	03/23/10
27 Point Loma HS - Convert Wood Shop into Music Room	CONV-DBB	\$1M - \$5M		09/21/06 A		06/06/08	12/18/09	04/13/10
28 Morse HS Child Development Program Building	CTE-CMMP	\$1M - \$5M		08/20/08 A	Construction Documents	06/15/09	01/11/10	04/13/10
29 Clairemont HS Stadium ADA Improvements Phase 2	MOD-CMMP	\$5M - \$10M		08/01/08 A	Construction Documents	07/03/09	12/30/09	04/27/10
30 Sessions ES Parking Lot and Student Drop Off/Pick-up Upgrades	MOD-DBB	\$200K - \$1M		05/05/08 A	Schematic Design	09/02/09	11/02/09	05/25/10
31 Pt. Loma HS Football Stadium Restroom/Concession Stand	MOD-DBB	\$1M - \$5M		06/02/08 A	Construction Documents	06/23/09	01/21/10	05/25/10
32 Mechanical Systems - Cherokee Point ES and Ibarra ES	MOD-DBB	<\$200K		05/01/09 A	Schematic Design			07/13/10
33 Morse HS Site Modernization	MOD-DBB	> \$10M		11/13/07 A	Construction Documents	12/01/09	05/20/10	08/24/10
34 Clark MS Site Modernization	MOD-DBB	\$5M - \$10M		01/08/07 A	Pre-Schematic Design	01/05/10	06/29/10	09/28/10
35 Knox ES Site Modernization	MOD-DBB	> \$10M		04/18/08 A	Construction Documents	11/12/09	06/24/10	09/28/10
36 Madison HS Football Field and Stadium Improvements	MOD-CMMP	\$5M - \$10M		01/16/07 A	Pre-Schematic Design	04/22/10	08/27/10	12/07/10
37 Farb MS Site Modernization	MOD-DBB	\$1M - \$5M		09/08/08 A	Pre-Schematic Design	03/03/10	08/25/10	12/07/10
38 Taft MS Site Modernization	MOD-DBB	\$1M - \$5M		09/08/08 A	Pre-Schematic Design	03/04/10	08/26/10	12/07/10

Prop. S - 2010 Total: \$126,032,708

Pre-Schematic Design 4
 Schematic Design 2
 Construction Documents 7
 DSA Review 1



< \$200K
\$ 200K - \$1M
\$1M - \$5 M
\$5M - \$10M
> \$10M

Prop. S Project Management Report



Prop. S - 2011 Projects		Type	AWARDED BID Estimate	Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
39	Roosevelt MS Site Modernization	MOD-DBB	\$5M - \$10M	01/08/07 A	Pre-Schematic Design	03/26/10	09/17/10	01/11/11
40	Creative Performing Media Arts @ Kroc Site Modernization	MOD-DBB	> \$10M	03/26/09 A	Schematic Design	01/08/10	09/29/10	01/11/11
41	Data Center	Tech-DBB	> \$10M	01/28/09	Project Assessment	03/16/10	10/07/10	01/11/11
42	Baker ES Site Modernization	MOD-DBB	\$1M - \$5M	02/06/07 A	Pre-Schematic Design	03/25/10	10/22/10	01/25/11
43	Bell MS Site Modernization	MOD-DBB	> \$10M	04/30/07 A	Pre-Schematic Design	03/25/10	10/22/10	01/25/11
44	Audubon ES Site Modernization	MOD-DBB	\$1M - \$5M	04/21/09 A	Pre-Schematic Design	05/21/10	10/14/10	02/22/11
45	Madison HS Site Modernization	MOD-DBB	> \$10M	04/17/09 A	Pre-Schematic Design	06/25/10	12/17/10	03/22/11
46	Memorial Acad. & King Chavez Academy WSM	MOD-DBB	\$1M - \$5M	12/08/09	Project Assessment	09/29/10	02/22/11	06/14/11
47	Euclid ES Site Modernization and New Classroom Building	ORG-DBB	\$5M - \$10M	04/15/09 A	Pre-Schematic Design	02/11/10	09/09/10	09/13/11
48	Language Academy Site Modernization and New Classroom Building	ORG-DBB	> \$10M	04/17/09 A	Pre-Schematic Design	04/30/10	09/23/10	10/11/11
49	Zamorano ES New Classroom Building	ORG-DBB	\$5M - \$10M	04/17/09 A	Pre-Schematic Design	04/09/10	09/02/10	11/08/11
50	Encanto ES Site Modernization and New Classroom Building	ORG-DBB	> \$10M	04/21/09 A	Pre-Schematic Design	05/21/10	10/14/10	12/06/11

Prop. S - 2011 Total: \$117,238,091

Project Assessment 2
Pre-Schematic Design 9
Schematic Design 1

Prop. S - 2012 Projects		Type	AWARDED BID Estimate	Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
51	Gompers MS Charter @ Gompers West WSM Project	MOD-DBB	\$5M - \$10M	05/06/09 A	Pre-Schematic Design	03/29/10	10/22/10	02/14/12
52	Millennial Tech Phase III Prop. S Project	MOD-DBB	\$5M - \$10M	05/05/09 A	Pre-Schematic Design	04/02/10	10/28/10	02/14/12
53	San Diego HS Site Modernization	MOD-DBB	> \$10M	05/01/09 A	Pre-Schematic Design	03/30/10	11/01/10	03/13/12
54	Pershing MS Site Modernization	MOD-DBB	> \$10M	04/17/09 A	Pre-Schematic Design	04/09/10	09/02/10	04/10/12
55	Hoover HS Site Modernization	MOD-DBB	> \$10M	04/17/09 A	Pre-Schematic Design	07/02/10	12/24/10	05/08/12
56	Hamilton ES Site Modernization	MOD-DBB	\$5M - \$10M	04/16/09 A	Pre-Schematic Design	04/30/10	09/23/10	06/12/12
57	Henry HS Site Modernization	MOD-DBB	> \$10M	04/17/09 A	Pre-Schematic Design	06/21/10	12/13/10	08/14/12
58	New Dawn @ Riley Site Modernization	MOD-DBB	\$1M - \$5M	04/15/09 A	Pre-Schematic Design	04/16/10	09/09/10	09/11/12
59	Mira Mesa HS WSM Project	MOD-DBB	> \$10M	12/07/09	Project Assessment	12/15/10	06/08/11	10/09/12
60	Mission Bay HS Site Modernization	MOD-DBB	> \$10M	12/07/09	Project Assessment	12/15/10	06/08/11	11/13/12

Prop. S - 2012 Total: \$109,161,681

Project Assessment 2
Pre-Schematic Design 8

Prop. S - 2013 Projects		Type	AWARDED BID Estimate	Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award
61	Montgomery MS WSM Project	MOD-DBB	\$5M - \$10M	12/08/09	Project Assessment	09/29/10	02/22/11	01/08/13
62	Longfellow ES WSM Project	MOD-DBB	\$1M - \$5M	12/08/09	Project Assessment	09/29/10	02/22/11	02/12/13
63	Muirlands MS WSM Project	MOD-DBB	\$5M - \$10M	12/08/09	Project Assessment	09/29/10	02/22/11	03/12/13
64	Kearny HS WSM Project	MOD-DBB	> \$10M	12/08/09	Project Assessment	11/11/10	05/05/11	04/09/13
65	Whitman ES WSM Project	MOD-DBB	\$1M - \$5M	09/22/09	Project Assessment	07/15/10	12/08/10	05/14/13
66	Lee ES WSM Project	MOD-DBB	\$5M - \$10M	09/22/09	Project Assessment	07/15/10	12/08/10	06/11/13
67	Wangenheim MS WSM Project	MOD-DBB	\$5M - \$10M	12/08/09	Project Assessment	09/29/10	02/22/11	08/13/13
68	Penn ES WSM Project	MOD-DBB	\$5M - \$10M	09/22/09	Project Assessment	07/15/10	12/08/10	10/08/13
69	Momentum Middle @ Cleveland WSM Project Schedule	-DBB	\$1M - \$5M	11/02/09	Project Assessment	09/29/10	02/22/11	11/12/13
70	Chollas/Mead ES WSM Project	MOD-DBB	\$200K - \$1M	12/08/09	Project Assessment	09/29/10	02/22/11	12/10/13

Prop. S - 2013 Total: \$54,270,374

Project Assessment 10