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|----------------|
| < \$200K       |
| \$ 200K - \$1M |
| \$1M - \$5 M   |
| \$5M - \$10M   |
| > \$10M        |

# Prop. S Project Management Report



**AWARDED**

| Prop. S - 2009 Projects |  | Type     | Awarded / Est. Const. | Architect NTP | Design Phase           | DSA Start    | DSA App. Letter |
|-------------------------|--|----------|-----------------------|---------------|------------------------|--------------|-----------------|
| 1                       | Mission Bay HS Cafe-Student Store                        | CTE-DBB  | \$261,877             | 12/20/2007 A  | DSA Approved           | 04/14/2008 A | 08/20/2008 A    |
| 2                       | Mira Mesa HS Track and Field                             | MOD-IDIQ | \$1,150,661           | 12/23/2008 A  |                        |              |                 |
| 3                       | Morse HS Track and Field Prop. S Project                 | MOD-IDIQ | \$1,602,263           | 12/01/2008 A  |                        |              |                 |
| 4                       | San Diego HS Track & Field Project                       | MOD-IDIQ | \$1M - \$5M           | 12/23/2008 A  | Construction Documents |              |                 |
| 5                       | San Diego HS Multi-Media Studio                          | CTE-DBB  | \$1M - \$5M           | 12/20/2007 A  | DSA Approved           | 07/30/2008 A | 12/19/2008 A    |
| 6                       | Hoover HS ORG Prop. S Project                            | ORG-DBB  | > \$10M               | 04/01/2008 A  | DSA Approved           | 07/15/2008 A | 03/24/2009 A    |
| 7                       | "I-21" Interactive Suite @ 1,400 Classrooms              | Tech-BV  | > \$10M               |               |                        |              |                 |
| 8                       | EBS ES Prop S Air Conditioning Project                   | MOD-DBB  | \$1M - \$5M           | 12/15/2008 A  | DSA Approved           | 12/15/2008 A | 03/18/2009 A    |
| 9                       | Garfield HS Culinary Program                             | CTE-DBB  | \$1M - \$5M           | 12/20/2007 A  | DSA Approved           | 07/18/2008 A | 02/18/2009 A    |
| 10                      | Madison HS Automotive Program                            | CTE-DBB  | \$5M - \$10M          | 12/18/2007 A  | DSA Approved           | 09/15/2008 A | 03/13/2009 A    |
| 11                      | Morse HS Culinary Program                                | CTE-CMMP | \$1M - \$5M           | 02/01/2008 A  | DSA Review             | 10/01/2008 A | 04/24/2009      |
| 12                      | Morse HS Autobody Program                                | CTE-CMMP | \$5M - \$10M          | 02/01/2008 A  | DSA Review             | 10/15/2008 A | 04/24/2009      |
| 13                      | Point Loma HS ORG Prop. S Project                        | ORG-DBB  | \$5M - \$10M          | 04/01/2008 A  | DSA Approved           | 07/15/2008 A | 03/05/2009 A    |
| 14                      | FS Muirlands MS ADA Ramp Upgrade                         | MOD-DBB  | <\$200K               | 03/07/2008 A  | Construction Documents | 01/06/2009 A | 06/23/2009      |
| 15                      | Point Loma HS - Convert wood shop into music room        | CONV-DBB | \$1M - \$5M           | 09/21/2006 A  |                        | 06/06/2008   | 06/09/2009      |
| 16                      | E-Rate Technology Infrastructure & Components @ 77 Sites | Tech-BV  | > \$10M               |               |                        |              |                 |
| 17                      | Madison HS Multi Media Production                        | CTE-DBB  | \$1M - \$5M           | 05/12/2008 A  | DSA Review             | 12/05/2008 A | 06/24/2009      |
| 18                      | Clairemont HS NATEF Auto Program                         | CTE-DBB  | \$1M - \$5M           | 05/12/2008 A  | DSA Review             | 12/15/2008 A | 06/24/2009      |
| 19                      | San Diego HS School Of Business Mgt & OW                 | CTE-DBB  | \$1M - \$5M           | 05/07/2008 A  | DSA Approved           | 11/14/2008 A | 03/13/2009 A    |
| 20                      | San Diego HS Culinary Arts Program                       | CTE-DBB  | \$1M - \$5M           | 05/12/2008 A  | DSA Approved           | 11/17/2008 A | 04/08/2009 A    |
| 21                      | Hoover HS Green Construction Program                     | CTE-CMMP | \$1M - \$5M           | 05/13/2008 A  | DSA Review             | 02/03/2009 A | 07/29/2009      |
| 22                      | Morse HS Stadium Complex Prop. S Project                 | MOD-DBB  | \$5M - \$10M          | 11/13/2007 A  | DSA Review             | 02/19/2009 A | 08/14/2009      |
| 23                      | San Diego HS ORG Prop. S Project                         | ORG-DBB  | > \$10M               | 04/01/2008 A  |                        | 07/15/2008   | 08/07/2009      |

Prop. S - 2009 Total: **\$155,543,046**

|                        |   |                                   |
|------------------------|---|-----------------------------------|
| Construction Documents | 2 | # Awarded (3) for:<br>\$3,014,801 |
| DSA Review             | 6 |                                   |
| DSA Approved           | 9 |                                   |

| Prop. S - 2010 Projects |  | Type     | Awarded / Est. Const. | Architect NTP | Design Phase           | DSA Start  | DSA App. Letter |
|-------------------------|--|----------|-----------------------|---------------|------------------------|------------|-----------------|
| 24                      | "I-21" Interactive Suite @ 900 Classrooms                              | Tech-BV  | > \$10M               |               |                        |            |                 |
| 25                      | Point Loma HS Motion Picture   | CTE-DBB  | \$1M - \$5M           | 09/08/2008 A  | Construction Documents | 06/26/2009 | 11/19/2009      |
| 26                      | Scripps Ranch HS - Power & Energy Program                              | CTE-DBB  | \$5M - \$10M          | 10/08/2008 A  | Schematic Design       | 07/10/2009 | 12/07/2009      |
| 27                      | Hoover HS Athletic Facilities Upgrade Prop. S. Project                 | MOD-DBB  | \$5M - \$10M          | 01/23/2008 A  |                        | 09/30/2008 | 11/27/2009      |
| 28                      | Clairemont HS Athletic Facilities Phase 2                              | MOD-DBB  | \$5M - \$10M          | 08/01/2008 A  | Construction Documents | 04/29/2009 | 10/23/2009      |
| 29                      | Sessions ES Pickup and Drop Off Modernization Project                  | MOD-CMMP | \$200K - \$1M         | 05/05/2008 A  | Schematic Design       | 07/14/2009 | 09/14/2009      |
| 30                      | Morse HS Child Development Program                                     | CTE-CMMP | \$1M - \$5M           | 08/20/2008 A  | Construction Documents | 06/15/2009 | 01/11/2010      |
| 31                      | Mechanical Systems - Mead ES, Normal Hts ES, Cherokee Pt ES, Ibarra ES | MOD-DBB  | <\$200K               | 03/30/2009    | Project Assessment     |            |                 |
| 32                      | Pt. Loma - Restroom/Concession Stand                                   | MOD-DBB  | \$1M - \$5M           | 06/02/2008 A  | Construction Documents | 06/12/2009 | 01/29/2010      |
| 33                      | Knox ES Modernization Prop. S Project                                  | MOD-DBB  | > \$10M               | 04/18/2008 A  | Construction Documents | 11/02/2009 | 04/28/2010      |
| 34                      | Morse HS WSM Prop. S Project   | MOD-DBB  | > \$10M               | 11/13/2007 A  | Construction Documents | 11/06/2009 | 04/28/2010      |



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| \$ 200K - \$1M |
| \$1M - \$5 M   |
| \$5M - \$10M   |
| > \$10M        |

# Prop. S Project Management Report



**AWARDED**

## Prop. S - 2010 Projects

|    | Type                                       | Awarded / Est. Const. | Architect NTP | Design Phase | DSA Start            | DSA App. Letter       |
|----|--|-----------------------|---------------|--------------|----------------------|-----------------------|
| 35 | Farb MS Modernization Prop. S Project      | MOD-DBB               | \$1M - \$5M   | 09/08/2008 A | Pre-Schematic Design | 12/08/2009 06/02/2010 |
| 36 | Taft MS Modernization Prop. S Project      | MOD-DBB               | \$1M - \$5M   | 09/08/2008 A | Pre-Schematic Design | 12/09/2009 06/03/2010 |
| 37 | Millennial Tech Phase III Prop. S Project  | -DBB                  | \$5M - \$10M  | 04/24/2009   | Project Assessment   | 02/05/2010 07/01/2010 |
| 38 | CPMA @ Kroc MS WSM Project                 | MOD-DBB               | > \$10M       | 03/26/2009 A | Pre-Schematic Design | 02/08/2010 07/02/2010 |
| 39 | Data Center                                | Tech-                 | > \$10M       | 01/28/2009   | Project Assessment   | 12/10/2009 07/06/2010 |
| 40 | Madison HS - New Football Stadium          | MOD-CMMP              | \$5M - \$10M  | 01/16/2007 A | Pre-Schematic Design | 03/08/2010 07/23/2010 |
| 41 | Baker ES Modernization Prop. S Project     | MOD-DBB               | \$1M - \$5M   | 02/06/2007 A | Pre-Schematic Design | 02/04/2010 09/06/2010 |
| 42 | Roosevelt MS Modernization Prop. S Project | MOD-DBB               | \$5M - \$10M  | 01/08/2007 A | Pre-Schematic Design | 02/19/2010 08/13/2010 |
| 43 | Clark MS Modernization Prop. S Project     | MOD-DBB               | \$5M - \$10M  | 01/08/2007 A | Pre-Schematic Design | 02/18/2010 08/12/2010 |
| 44 | Bell MS Modernization Prop. S Project      | MOD-DBB               | > \$10M       | 04/30/2007 A | Pre-Schematic Design | 02/08/2010 09/08/2010 |

Prop. S - 2010 Total: **\$188,493,695**

|                        |   |
|------------------------|---|
| Project Assessment     | 3 |
| Pre-Schematic Design   | 8 |
| Schematic Design       | 2 |
| Construction Documents | 6 |

## Prop. S - 2011 Projects

|    | Type                                     | Awarded / Est. Const. | Architect NTP | Design Phase | DSA Start          | DSA App. Letter       |
|----|--|-----------------------|---------------|--------------|--------------------|-----------------------|
| 45 | Memorial Acad. & King Chavez Academy WSM | MOD-DBB               | \$1M - \$5M   | 12/08/2009   | Project Assessment | 09/29/2010 02/22/2011 |
| 46 | Euclid ES ORG + WSM Project              | ORG-DBB               | \$5M - \$10M  | 04/09/2009   | Project Assessment | 03/10/2010 08/03/2010 |
| 47 | Language Academy ORG + WSM Project       | ORG-DBB               | > \$10M       | 04/24/2009   | Project Assessment | 03/18/2010 08/11/2010 |
| 48 | Zamarano ES ORG Project                  | ORG-DBB               | \$5M - \$10M  | 04/17/2009   | Project Assessment | 03/11/2010 08/04/2010 |
| 49 | Encanto ES ORG + WSM Project             | ORG-DBB               | > \$10M       | 04/09/2009   | Project Assessment | 03/10/2010 08/03/2010 |

Prop. S - 2011 Total: **\$43,220,994**

|                    |   |
|--------------------|---|
| Project Assessment | 5 |
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## Prop. S - 2012 Projects

|    | Type  | Awarded / Est. Const. | Architect NTP | Design Phase | DSA Start          | DSA App. Letter       |
|----|---|-----------------------|---------------|--------------|--------------------|-----------------------|
| 50 | Gompers MS Charter @ Gompers West WSM Project | MOD-DBB               | \$5M - \$10M  | 04/27/2009   | Project Assessment | 04/16/2010 09/09/2010 |
| 51 | San Diego HS WSM Prop. S Project              | MOD-DBB               | > \$10M       | 04/27/2009   | Project Assessment | 05/31/2010 11/22/2010 |
| 52 | Pershing MS WSM Project                       | MOD-DBB               | > \$10M       | 04/17/2009   | Project Assessment | 03/11/2010 08/04/2010 |
| 53 | Hoover HS WSM Project                         | MOD-DBB               | > \$10M       | 04/13/2009   | Project Assessment | 04/26/2010 10/18/2010 |
| 54 | Audubon ES WSM Project                        | MOD-DBB               | \$1M - \$5M   | 04/09/2009   | Project Assessment | 03/10/2010 08/03/2010 |
| 55 | Hamilton ES WSM Project                       | MOD-DBB               | \$5M - \$10M  | 04/10/2009   | Project Assessment | 03/10/2010 08/03/2010 |
| 56 | Madison HS WSM Project                        | MOD-CMMP              | > \$10M       | 05/14/2009   | Project Assessment | 04/22/2010 10/14/2010 |
| 57 | Henry HS WSM Project                          | MOD-DBB               | > \$10M       | 04/24/2009   | Project Assessment | 04/30/2010 10/22/2010 |
| 58 | New Dawn @ Riley WSM Project                  | MOD-DBB               | \$1M - \$5M   | 04/09/2009   | Project Assessment | 03/10/2010 08/03/2010 |
| 59 | Mira Mesa HS WSM Project                      | MOD-DBB               | > \$10M       | 12/07/2009   | Project Assessment | 12/15/2010 06/08/2011 |
| 60 | Mission Bay HS WSM Project                    | MOD-DBB               | > \$10M       | 12/07/2009   | Project Assessment | 12/15/2010 06/08/2011 |

Prop. S - 2012 Total: **\$113,507,047**

|                    |    |
|--------------------|----|
| Project Assessment | 11 |
|--------------------|----|



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| < \$200K       |
| \$ 200K - \$1M |
| \$1M - \$5 M   |
| \$5M - \$10M   |
| > \$10M        |

# Prop. S Project Management Report



**AWARDED**

| Prop. S - 2013 Projects |                             | Type    | Awarded / Est. Const. | Architect NTP | Design Phase       | DSA Start  | DSA App. Letter |
|-------------------------|-----------------------------|---------|-----------------------|---------------|--------------------|------------|-----------------|
| 61                      | Montgomery MS WSM Project   | MOD-DBB | \$5M - \$10M          | 12/08/2009    | Project Assessment | 09/29/2010 | 02/22/2011      |
| 62                      | Longfellow ES WSM Project   | MOD-DBB | \$1M - \$5M           | 12/08/2009    | Project Assessment | 09/29/2010 | 02/22/2011      |
| 63                      | Muirlands MS WSM Project    | MOD-DBB | \$5M - \$10M          | 12/08/2009    | Project Assessment | 09/29/2010 | 02/22/2011      |
| 64                      | Kearny HS WSM Project       | MOD-DBB | > \$10M               | 12/08/2009    | Project Assessment | 11/11/2010 | 05/05/2011      |
| 65                      | Whitman ES WSM Project      | MOD-DBB | \$1M - \$5M           | 12/08/2009    | Project Assessment | 09/29/2010 | 02/22/2011      |
| 66                      | Lee ES WSM Project          | MOD-DBB | \$5M - \$10M          | 12/08/2009    | Project Assessment | 09/29/2010 | 02/22/2011      |
| 67                      | Wangenheim MS WSM Project   | MOD-DBB | \$5M - \$10M          | 12/08/2009    | Project Assessment | 09/29/2010 | 02/22/2011      |
| 68                      | Penn ES WSM Project         | MOD-DBB | \$5M - \$10M          | 12/08/2009    | Project Assessment | 09/29/2010 | 02/22/2011      |
| 69                      | De Portola MS WSM Project   | MOD-DBB | \$5M - \$10M          | 12/08/2009    | Project Assessment | 09/29/2010 | 02/22/2011      |
| 70                      | Chollas/Mead ES WSM Project | MOD-DBB | \$200K - \$1M         | 12/08/2009    | Project Assessment | 09/29/2010 | 02/22/2011      |

Prop. S - 2013 Total: **\$57,297,748**

Project Assessment 10