

 San Diego Unified School District 

Proposition S Background & Overview


Presented to:
**Independent Citizens'
Oversight Committee**

March 25, 2009

1

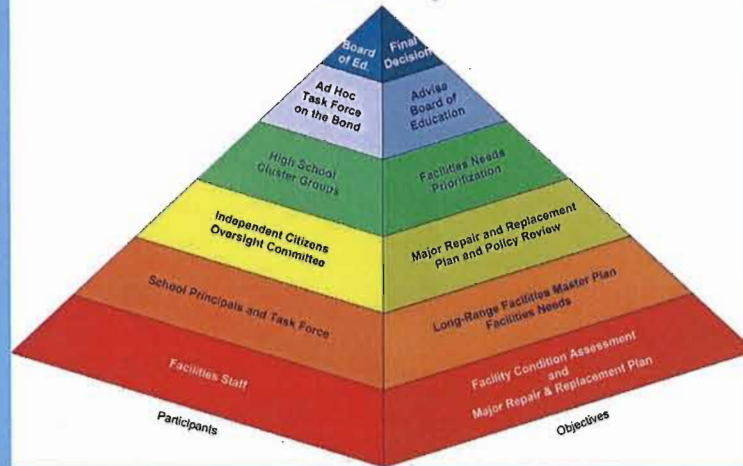
 **District Facilities Statistics**

- 1,488 permanent buildings
- 50% of district buildings are over 45 years old
- 12.3 million square feet of permanent buildings
- 2,400 portable buildings
 - 2.4 million square feet
 - 1,000 units are over 40 years old
- District-wide Long-Range Facilities Master Plan update began in 2002
 - \$7 billion in total facility needs identified
 - \$2.1 billion in Prop. "S" funds
 - Approximately \$170 million state facilities matching funds



2

Long-Range Facilities Master Plan
 and
 Bond Planning



3

Summary of Outreach & Input

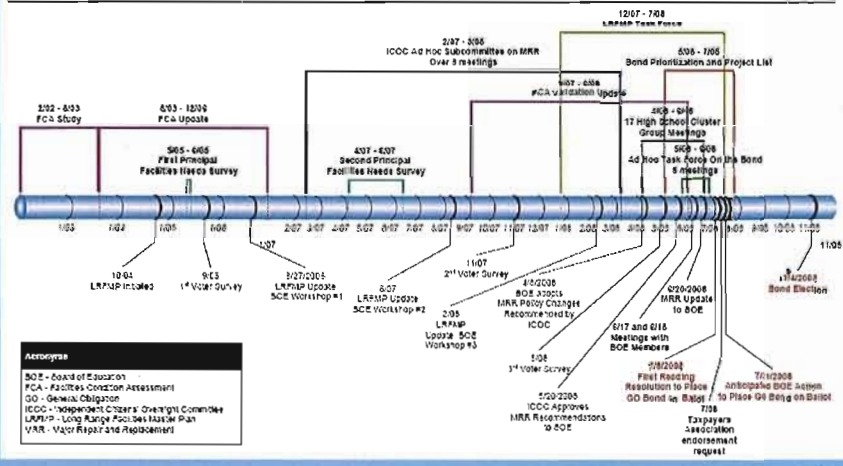
- ❑ High school cluster meetings
 - Over **710 participants**, more than **1400 volunteer hours** (non-district staff)
 - **500+ hours** of staff/planning team time to prepare, present and facilitate
 - Parent, student, community member input to the LRFMP via more than **6390 "votes"** cast for categories of need presented
- ❑ Principal surveys
 - Nearly 170 returned
- ❑ Ad Hoc Task Force on the Bond
 - Approximately 25 board-appointed volunteers, six meetings held
- ❑ Community surveys
 - Priorities indicated in first survey have been supported throughout subsequent surveys
 - July 2008 – 600 voters surveyed
 - May 2008 – 600 voters surveyed
 - December 2007 – 400 voters surveyed
 - August 2005 – 800 voters surveyed

4



Bond Planning Timeline

San Diego Unified School District
Long-Range Facilities Master Plan & Bond Timeline



Site-Specific Bond Project Lists



- Project Lists based on multi-year, detailed planning and analysis
- Needs validated by multiple site visits, surveys, and outreach meetings
- Applied district facility standards to ensure parity



Prop. S Ballot Statement

- "To improve every neighborhood school by:
- repairing outdated student restrooms, deteriorated plumbing and roofs;
 - upgrading career/vocational classrooms and labs;
 - providing up-to-date classroom technology;
 - improving school safety/security;
 - replacing dilapidated portable classrooms;
 - upgrading fire alarms, and
 - removing hazardous substances;

shall San Diego Unified School District issue \$2,100,000,000 in bonds at legal interest rates, requiring independent citizen oversight, annual audits, NO money for administrators, and bonds issued only if NO estimated tax rate increase?"

7



School Improvements to Support Student Health, Safety & Security – \$454,000,000

Improvements include:

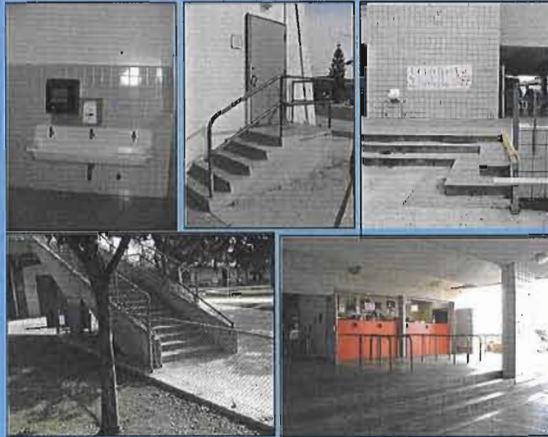
- Campus-wide emergency communications
- Renovate kitchens and food service areas
- Improve student drop-off and pick-up
- Install security lighting and increase vandalism and intrusion safeguards including modifications to fencing
- Remove or minimize risks of any potentially hazardous materials
- Expand parking areas, providing additional parking areas



8



Projects to Improve School Accessibility, Code Compliance Upgrades – \$458,000,000



Improvements include:

- Renovating existing restrooms
- Perform structural improvements as needed to comply with current seismic codes
- Improve accessibility to all classrooms, labs, restrooms and other school facilities to comply with accessibility regulations, including Americans with Disabilities Act Title I & II
- Install three-compartment sinks in kitchens
- Repair/replace/remove old portable classrooms

9



School Improvements to Support Student Learning & Instruction – \$473,000,000

- 21st Century Technology:
 - Smart classrooms
 - WiFi network
 - Multimedia capability
 - Wireless and voice systems
 - Smart campuses
 - School-wide WiFi
 - Middle school “catch-up”
 - Upgrade Prop. “O” technology
 - Centralized data centers
 - Low-voltage systems... fire alarms, security, public address, etc.



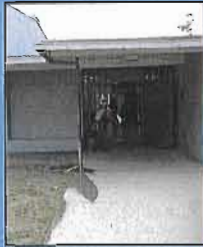
10



Major Building Systems Repair & Replacement – \$501,000,000

Improvements include:

- Repairing/replacing deteriorating plumbing and sewer systems
- Replacing aging wiring and upgrade electrical systems as needed
- Repairing/replacing heating, ventilation, and air-conditioning systems as needed
- Repairing/restoring building interiors, exteriors, finishes and fixtures
- Repairing/replacing aging door assemblies and hardware where necessary
- Repairing sidewalks and hardscape areas



11



Accommodating Student Enrollment

- \$77,500,000



San Diego Unified School District
2007-08 Attendance Boundaries



12



Site Discretionary Funds

■ \$19,500,000



13



Prop. S Program Elements

Category of Improvements	Estimated Costs
Student Health, Safety & Security	\$454M
Accessibility, Code Compliance	\$458M
Student Learning & Instruction	\$473M
Major Building System Repair & Replacement	\$501M
Replace Inadequate Buildings	\$117M
Accommodating Future Enrollment	\$77.5M
Site Discretionary Funds	\$19.5M
Total	\$2.1B

14



2009 Projects – Design

Second Quarter

- Euclid ES
- Language Academy
- Zamorano ES
- Encanto ES
- Morse HS
- Gompers MS Charter
- Millennial Tech
- San Diego HS
- Pershing MS
- Hoover HS
- Audubon ES
- Hamilton ES
- Madison HS
- Henry HS
- New Dawn @ Riley Center

Fourth Quarter

- Mira Mesa HS
- Mission Bay HS
- Montgomery MS
- Longfellow School
- Muirlands MS
- Kearny HS
- Whitman ES
- Lee HS
- Wangenheim MS
- Memorial Prep. & King-Chavez Charter
- Penn ES
- Momentum ES
- Chollas-Mead ES

15



Interactive 21st Century Classroom Initiative

- Classroom Initiative Scope
 - Interactive White Board System (IWBS)
 - DVD, TV, Internet, Computer, Document Camera
 - Sound Amplification
 - Activ-Expression responders (option)
 - Laptop Computing
 - Classroom Wireless Connectivity
 - Professional Development and Training
- First-Year Plan for Completion in September 2009
 - Targeting low-performing schools

16



2009 Construction Awards "Fast Start" Projects

First Quarter

- Mission Bay HS Café
- Mira Mesa HS Track and Field
- Madison HS Automotive

Second Quarter

- San Diego HS Track and Field
- Hoover HS ORG
- San Diego HS Multimedia
- Garfield HS Culinary Program
- Point Loma HS ORG
- Morse HS Automotive
- Morse HS Culinary Arts
- Point Loma HS Performing Arts
- E.B. Scripps ES HVAC
- San Diego HS Business Management
- "I-21" Interactive Tech Suite in approx. 1,200 Classrooms

Third Quarter

- San Diego HS Culinary Arts
- Clairemont HS Automotive
- Madison HS Multimedia
- Muirlands MS ADA

Fourth Quarter

- San Diego HS ORG
- Hoover HS Green Construction
- Morse HS Modernization
- Morse HS Stadium
- Point Loma High School Restroom/Concession Stand

Various Quarters

- Tech Infrastructure/Components @ approx. 13 Sites (E-rate)

ORG = Overcrowded Relief Grant ADA = Americans With Disabilities Act
"I-21" = Interactive 21st Century Classroom Initiative

17



2010 & 2011 Construction Awards

2010

First Quarter

- Clairemont HS Stadium
- Hoover HS Sports Facilities
- Point Loma HS Media
- Farb MS Modernization

Second Quarter

- Morse HS Child Develop
- Scripps HS Power and Energy
- Taft MS Modernization
- Roosevelt MS Modernization
- Clark MS Modernization
- Baker ES Modernization
- Bell MS Modernization
- Knox ES Modernization
- Mechanical Systems (Mead, Cherokee Point, Ibarra, and Normal Heights)

2010 (continued)

Third Quarter

- Sessions ES Parking
- Madison HS Bleachers

Fourth Quarter

- Data Center

TBD

- "I-21" Interactive Tech Suite in approx. 900 classrooms
- Tech Infrastructure/Components @ approx. 43 Sites (E-rate)

2011

Third Quarter

- Euclid ES Modernization

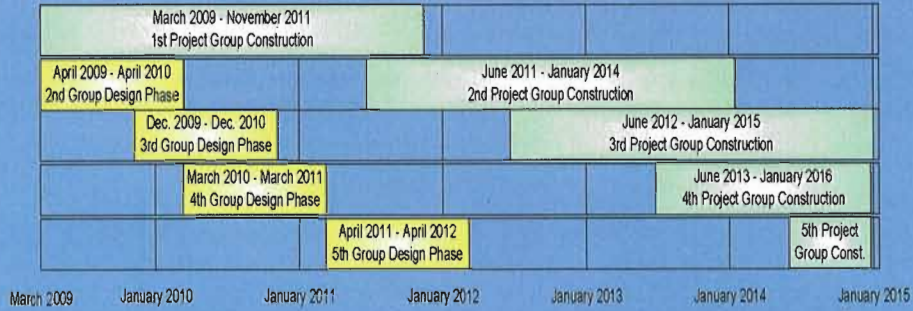
Fourth Quarter

- Language Academy
- Zamarano ES
- Encanto ES

18



Three-Year Rolling Schedule



= Construction
 = Design



Bond Sale Proceeds Compared to Planned Expenditures 16-Year Plan

