SAN DIEGO UNIFIED SCHOOL DISTRICT

Update on Governor’s 2020-21 Budget Proposal
Board of Education
January 28, 2020
Agenda

- Governor’s 2020-21 Budget Proposal Summary
- Potential Impact to the 2020-21 District Budget
- Next Steps
GOVERNOR’S 2020-21 BUDGET PROPOSAL SUMMARY
State Budget Timeline and Process

- January - Governor’s Budget Proposal
- February to early May
  - Details of Governor’s budget (Trailer Bill language) released
  - Budget subcommittee hearings to review Governor’s proposed budget
- By Mid-May
  - Governor releases revised budget proposal ("May Revision")
- Mid-May to early June
  - State Assembly and Senate review the May Revision, legislative committee meets to resolve differences
- By June 15, Legislature must pass a balanced budget
- By June 30, Governor signs budget package and may issue vetoes
Governor Newsom’s State Education Budget Priorities

▪ Quality classroom teaching
  $900 million in staff development
▪ Support for Special Education students
  $900 million in increased funding
▪ Focus on high needs schools
  $300 million to improve the lowest-performing districts
▪ Schools at the heart of our communities
  $300 million to expand community schools
▪ Healthy food options
  $70 million in additional state funding for the federal meals program

Note: Much of this money is designated one-time even though it is eligible as ongoing
POTENTIAL IMPACT TO THE 2020-21 DISTRICT BUDGET
Impact to the District Budget (2020-21)

- LCFF statewide: $1.2 billion
  - Decrease COLA from 3.00% to 2.29% results in $6.8 million less than projected at First Interim
  - Results in a decreased portion of Prop 98 funding to the LCFF
- CalSTRS and CalPERS no additional relief from adopted 2019-20 budget
  - 2019-20 pension relief from outside Prop 98 was $7.5M general fund unrestricted (already accounted for in the budget)
Governor’s budget and policy objectives align with San Diego Unified’s spending priorities

- Quality Classroom Teachers
- Special Education Reforms
  - Lowest caseload in the state and classroom integration models are transforming learning
- Equity-Centered Focus on High Need Schools
  - District funding model duplicates the unduplicated count to emphasize equity
- Community Schools
  - New Logan-Memorial P-16 campus informed by same Harvard research as state leaders
- Nutrition and Wellness
  - San Diego Unified is nationally recognized for commitment to health and wellness
Example: Quality Teachers

Governor’s budget and policy objectives align with San Diego Unified’s spending priorities

- The Learning Policy Institute cited San Diego Unified as a positive outlier in making gains for students of color as well as their white peers. This report states that the preparedness of teachers is a major predictor of student achievement.

- We maintain quality classroom teachers through targeted recruitment and retention.
  - 62% of our educators have a Masters Degree in their field of expertise*
  - The average years of experience for teachers is **15 years**
  - In our last reporting period:
    - 98.4% of our teachers are fully credentialed
    - 0 misassignments
  - Less than 1% teacher vacancies on an annual basis
  - Generous compensation and benefits

*Source: DataQuest, California Department of Education
Status

Governor Newsom’s spending priorities align with the district objectives

Forthcoming details will be critical:
- Trailer bill language released on February 1
- Legislative hearings follow
- Final adoption in June
Our Next Steps

- Local control remains our highest priority
- District advocacy work throughout the budget cycle will center on local control
- LCFF has produced gains for San Diego students as validated by recent academic and governmental studies:
  - Learning Policy Institute
  - UCLA School Transformation
  - National Assessment Education Program
## Budget Planning Timelines

<table>
<thead>
<tr>
<th>Step</th>
<th>Task</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>District Board Meetings</td>
<td>February 11 and 25, 2020</td>
</tr>
<tr>
<td>2</td>
<td>Board Approval of Second Interim Report with Budget Solutions</td>
<td>March 10, 2020</td>
</tr>
<tr>
<td>3</td>
<td>Preliminary DELAC and DAC Review of 2020-21 LCAP</td>
<td>Late May 2020</td>
</tr>
<tr>
<td>4</td>
<td>Governor's May Revision of the State Budget to Board</td>
<td>May 26, 2020</td>
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<tr>
<td>5</td>
<td>Public Hearing on Adoption of 2020-21 Budget and LCAP - (First Reading)</td>
<td>June 16, 2020</td>
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<tr>
<td>6</td>
<td>Adoption of 2020-21 Budget and LCAP - (Second Reading)</td>
<td>June 23, 2020</td>
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