# ANNUAL BUDGET

**DATE:** ______________________________________

**CLUB/CLASS NAME:** ___________________________

**SPONSOR:** _________________________________

**BALANCE FROM PREVIOUS YEAR:** ______________

<table>
<thead>
<tr>
<th>ESTIMATED INCOME</th>
<th>SALE ITEM/ITEMS</th>
<th>ESTIMATED EXPENSE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. _____________</td>
<td>________________</td>
<td>1. ________________</td>
</tr>
<tr>
<td>2. _____________</td>
<td>________________</td>
<td>2. ________________</td>
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<tr>
<td>3. _____________</td>
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<td>4. _____________</td>
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<td>5. _____________</td>
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<td>6. _____________</td>
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<tr>
<td>7. _____________</td>
<td>________________</td>
<td>7. ________________</td>
</tr>
</tbody>
</table>

**TOTAL INCOME_______________**

**TOTAL EXPENSE______________________**

**CARRY-OVER**

**FOR NEXT YEAR** ________________

Previous year balance plus income less-expense

**TOTAL INCOME**

**PLUS**

**TOTAL EXPENSE**

**PLUS**

**BALANCE FROM**

**PREVIOUS YEAR** ________________

**CARRY-OVER**

**FOR NEXT YEAR** ________________

**LEFT COLUMN TOTAL**

**NEEDS TO EQUAL**

**RIGHT COLUMN TOTAL**
# Annual Budget Example

**DATE:** 3/24/16  
**CLUB/CLASS NAME:** Spirit Club  
**SPONSOR:** Certificated Advisor

**BALANCE FROM PREVIOUS YEAR:** $435.11 (this information can be found in the Kearny Finance Office)

<table>
<thead>
<tr>
<th>ESTIMATED INCOME</th>
<th>SALE ITEM/ITEMS</th>
<th>ESTIMATED EXPENSE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. $900</td>
<td>Candle Fundraiser</td>
<td>1. $600</td>
</tr>
<tr>
<td>2. $2400</td>
<td>T-Shirt Fundraiser</td>
<td>2. $1110</td>
</tr>
<tr>
<td>3.</td>
<td>End of Year Banquet</td>
<td>3. $1590</td>
</tr>
</tbody>
</table>

**TOTAL INCOME** $3300  
**TOTAL EXPENSE** $3300

**CARRY-OVER**  
FOR NEXT YEAR $435.11  
Previous year balance plus income less expense

**TOTAL INCOME**  
PLUS  
**BALANCE FROM**  
PREVIOUS YEAR $3735.11  
**TOTAL EXPENSE**  
PLUS  
**CARRY-OVER**  
FOR NEXT YEAR $3735.11

**LEFT COLUMN TOTAL**  
NEEDS TO EQUAL  
**RIGHT COLUMN TOTAL**