

SAN DIEGO UNIFIED SCHOOL DISTRICT

Update on Governor's 2020-21 Budget Proposal

Board of Education

January 28, 2020





Agenda

- Governor's 2020-21 Budget Proposal Summary
- Potential Impact to the 2020-21 District Budget
- Next Steps



GOVERNOR'S 2020-21 BUDGET PROPOSAL SUMMARY



State Budget Timeline and Process

- January - Governor's Budget Proposal
- February to early May
 - Details of Governor's budget (Trailer Bill language) released
 - Budget subcommittee hearings to review Governor's proposed budget
- By Mid-May
 - Governor releases revised budget proposal ("May Revision")
- Mid-May to early June
 - State Assembly and Senate review the May Revision, legislative committee meets to resolve differences
- By June 15, Legislature must pass a balanced budget
- By June 30, Governor signs budget package and may issue vetoes



Governor Newsom's State Education Budget Priorities

- Quality classroom teaching
 - \$900 million in staff development
- Support for Special Education students
 - \$900 million in increased funding
- Focus on high needs schools
 - \$300 million to improve the lowest-performing districts
- Schools at the heart of our communities
 - \$300 million to expand community schools
- Healthy food options
 - \$70 million in additional state funding for the federal meals program



POTENTIAL IMPACT TO THE 2020-21 DISTRICT BUDGET



Impact to the District Budget (2020-21)

- LCFF statewide: \$1.2 billion
 - Decrease COLA from 3.00% to 2.29% results in \$6.8 million less than projected at First Interim
 - Results in a decreased portion of Prop 98 funding to the LCFF
- CalSTRS and CalPERS no additional relief from adopted 2019-20 budget
 - 2019-20 pension relief from outside Prop 98 was \$7.5M general fund unrestricted (already accounted for in the budget)



Alignment

Governor's budget and policy objectives align with San Diego Unified's spending priorities

- Quality Classroom Teachers
- Special Education Reforms
 - Lowest caseload in the state and classroom integration models are transforming learning
- Equity-Centered Focus on High Need Schools
 - District funding model duplicates the unduplicated count to emphasize equity
- Community Schools
 - New Logan-Memorial P-16 campus informed by same Harvard research as state leaders
- Nutrition and Wellness
 - San Diego Unified is nationally recognized for commitment to health and wellness



Example: Quality Teachers

Governor's budget and policy objectives align with San Diego Unified's spending priorities

- The Learning Policy Institute cited San Diego Unified as a positive outlier in making gains for students of color as well as their white peers. This report states that the preparedness of teachers is a major predictor of student achievement.
- We maintain quality classroom teachers through targeted recruitment and retention.
 - 62% of our educators have a **Masters Degree** in their field of expertise*
 - The average years of experience for teachers is **15 years**
 - In our last reporting period:
 - 98.4% of our teachers are **fully credentialed**
 - 0 misassignments
 - **Less than 1% teacher** vacancies on an annual basis
 - Generous compensation and benefits



*Source: [DataQuest, California Department of Education](#)



Status

Governor Newsom's spending priorities align with the district objectives

Forthcoming details will be critical:

- Trailer bill language released on February 1
- Legislative hearings follow
- Final adoption in June



Our Next Steps

- Local control remains our highest priority
- District advocacy work throughout the budget cycle will center on local control
- LCFF has produced gains for San Diego students as validated by recent academic and governmental studies:
 - Learning Policy Institute
 - UCLA School Transformation
 - National Assessment Education Program





Budget Planning Timelines

Step	Task	Date
1	District Board Meetings	February 11 and 25, 2020
2	Board Approval of Second Interim Report with Budget Solutions	March 10, 2020
3	Preliminary DELAC and DAC Review of 2020-21 LCAP	Late May 2020
4	Governor's May Revision of the State Budget to Board	May 26, 2020
5	Public Hearing on Adoption of 2020-21 Budget and LCAP - (First Reading)	June 16, 2020
6	Adoption of 2020-21 Budget and LCAP - (Second Reading)	June 23, 2020



Questions?

