

San Diego Unified School District
 Finance Division
 Budget Development
 2022-23 Education Protection Account
 Program by Resource Report
 Expenditures by Function - Detail

Expenditures through: June 30, 2023
For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	19,058,084.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		19,058,084.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Function Codes		
Instruction	1000-1999	19,058,084.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		19,058,084.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

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 Expenditures by Department

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For Fund 01, Resource 1400 Education Protection Account

Row Labels	Sum of EPA Amount
Adams Elementary	56,149.50
ALBA	41,672.51
Alcott Elementary	42,405.65
Angier Elementary	86,004.73
Audubon K-8	85,391.79
Baker Elementary	60,675.05
Balboa Elementary	84,417.10
Barnard Elementary	93,214.78
Bay Park Elementary	105,919.50
Bell Middle	146,939.65
Benchley/Weinberger Elementary	114,601.96
Bethune K-8	112,704.11
Bird Rock Elementary	78,639.37
Birney Elementary	109,760.36
Boone Elementary	81,005.70
Burbank Elementary	62,805.38
Cabrillo Elementary	27,423.00
Cadman Elementary	34,342.00
Canyon Hills-Mat Kwatup KunKun	216,876.89
Carson Elementary	65,479.76
Carver Elementary	38,739.34
Central at Wilson	108,857.85
Challenger Middle	181,588.14
Chavez Elementary	83,524.56
Cherokee Point Elementary	67,437.33
Chesterton Elementary	95,033.73
Chollas/Mead Elementary	97,220.40
Clairemont Canyons Academy	50,965.03
Clairemont High	151,723.21
Clark Middle	163,410.24
Clay Elementary	56,016.69
Correia Middle	126,148.29
Crawford High	226,030.60
Creative Performing & Med Arts	133,103.09
Crown Point Elementary	53,149.84
Cubberley Elementary	29,959.08
Curie Elementary	120,674.40
Dailard Elementary	120,066.97
Dana	141,291.85
De Portola Middle	141,300.38
Dewey Elementary	74,777.26
Dingeman Elementary	149,630.59
Doyle Elementary	139,306.93

Row Labels	Sum of EPA Amount
East Village Middle College HS	38,332.98
Edison Elementary	78,939.88
Emerson Elementary	91,227.70
Encanto Elementary	83,680.15
Ericson Elementary	140,363.70
Euclid Elementary	79,992.89
Farb Middle	89,422.87
Fay Elementary	86,544.79
Field Elementary	51,161.14
Fletcher Elementary	30,737.58
Florence Elementary	42,337.65
Foster Elementary	106,405.20
Franklin Elementary	64,973.14
Freese Elementary	52,537.23
Fulton K-8	52,992.11
Gage Elementary	144,490.11
Garfield Elementary	52,801.81
Garfield High	107,590.56
Golden Hill K-8	88,699.98
Grant K-8	162,438.73
Green Elementary	98,528.96
Hage Elementary	118,298.87
Hamilton Elementary	76,212.33
Hancock Elementary	139,705.91
Hardy Elementary	76,205.08
Hawthorne Elementary	46,590.16
Hearst Elementary	107,964.74
Henry High	500,452.49
Hickman Elementary	101,730.19
Holmes Elementary	110,537.88
Home & Hosp/Transition Support	27,114.38
Hoover High	411,106.11
Horton Elementary	66,905.78
Ibarra Elementary	79,968.48
iHigh Virtual Academy	41,773.59
Innovation Middle	78,822.20
Jefferson Elementary	84,928.16
Jerabek Elementary	144,743.61
Johnson Elementary	49,360.97
Jonas Salk Elementary	142,835.00
Jones Elementary	58,288.19
Joyner Elementary	88,592.45
Juarez Elementary	38,910.04
Kearny Biomedical Sci & Tech	60,319.42
Kearny College Connections	64,273.05
Kearny Digital Media & Design	60,278.42

Row Labels	Sum of EPA Amount
Kearny Eng, Innov & Design	54,190.24
Kimbrough Elementary	73,451.42
Knox Middle	79,697.79
Kumeyaay Elementary	77,370.03
La Jolla Elementary	109,462.16
La Jolla High	243,682.01
Lafayette Elementary	34,862.08
Language Academy	227,467.61
Lewis Middle	202,399.68
Lincoln High	242,983.46
Linda Vista Elementary	64,083.74
Logan Memorial Ed Campus	203,438.59
Loma Portal Elementary	75,981.06
Longfellow K-8	140,888.55
Madison High	163,907.20
Mann Middle School	131,075.75
Marcy/Adolescent Day Treatment	2,761.06
Marshall Elementary	67,874.15
Marshall Middle	273,965.79
Marston Middle	131,047.23
Marvin Elementary	107,025.82
Mason Elementary	90,669.71
McKinley Elementary	111,128.87
Millennial Tech Middle	72,474.96
Miller Elementary	127,069.84
Mira Mesa High	436,942.87
Miramar Ranch Elementary	137,609.74
Mission Bay High	221,334.45
Montgomery Middle	75,040.47
Morse High	318,487.40
Mountain View School	28,953.94
Mt. Everest Academy	68,583.14
Muir	60,167.43
Muirlands Middle	148,459.16
New Dawn	2,761.06
Nipaquay Elementary	27,134.24
Normal Heights Elementary	54,301.76
Nye Elementary	70,056.64
Oak Park Elementary	113,257.36
Ocean Beach Elementary	90,195.12
Pacific Beach Elementary	72,840.44
Pacific Beach Middle	123,245.17
Pacific View Leadership Elem	46,107.79
Paradise Hills Elementary	43,963.52
Penn Elementary	78,003.20
Perkins K-8	80,473.45

Row Labels	Sum of EPA Amount
Perry Elementary	77,323.84
Pershing Middle	153,227.82
Point Loma High	335,060.40
Porter Elementary	116,463.83
Rodriguez Elementary	73,537.89
Rolando Park Elementary	64,281.39
Roosevelt International Middle	154,138.42
Rosa Parks Elementary	151,466.82
Ross Elementary	38,569.74
Rowan Elementary	38,268.70
San Diego High	367,601.53
San Diego Metro Career & Tech	69,206.45
San Diego SCPA	227,872.54
Sandburg Elementary	98,214.81
Scripps Elementary	162,702.74
Scripps Ranch High	370,712.25
Sequoia Elementary	34,153.10
Sessions Elementary	89,807.91
Sherman Elementary	115,908.08
Silver Gate Elementary	92,985.82
Spreckels Elementary	141,970.19
Standley Middle	179,356.62
Sunset View Elementary	87,659.68
Taft Middle	78,831.61
Tierrasanta Elementary	107,938.71
Toler Elementary	39,500.04
Torrey Pines Elementary	105,367.09
Twain High	129,017.04
University City High	308,715.69
Valencia Park Elementary	74,666.44
Vista Grande Elementary	74,764.57
Walker Elementary	84,756.78
Wangenheim Middle	160,539.04
Washington Elementary	53,936.49
Webster Elementary	35,835.33
Wegeforth Elementary	42,437.80
Whitman Elementary	16,037.52
Wilson Middle	128,959.49
Zamorano Elementary	192,911.39
Grand Total	19,058,084.00