

## THE SCHOOL PLAN FOR STUDENT ACHIEVEMENT

## AT FIELD ELEMENTARY SCHOOL

## 2022-23

37-68338-6039556 CDS Code

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Principal: Griffiths, Amy
Contact Person: Griffiths, Amy
Position: Principal
Telephone Number: 858/800-5900;
Address: 4375 Bannock Ave, Field Elementary, San Diego, CA, 92117-2810,
E-mail Address: agriffiths@sandi.net

#### The following items are included:

Recommendations and Assurances
 Data Reports
 SPSA Assessment and Evaluation Summary

Parent&Family Engagement Policy

School Parent Compact

## **Board Approval: January 24, 2023**

## SAN DIEGO UNIFIED SCHOOL DISTRICT

All San Diego students will graduate with the skills, motivation, curiosity and resilience to succeed in their choice of college and career in order to lead and participate in the society of tomorrow.



1.

2.

3.

#### 2022-23 School Plan for Student Achievement

RECOMMENDATIONS AND ASSURANCE

SCHOOL	NAME: Field Elementary School	PHONE:858-800-5900	Fax: 858-	500-7950
SITE CON	TTACT PERSON: Amy Griffiths	E-MAIL ADDRESS:	<u>agriffiths@sandi</u> .	net
Indicate	which of the following federal and sta	te programs are consolidate	ed in this SPSA (	Check all that apply):
Х	Title I Schoolwide Programs (SWP)	CSI School	□ ATSI Sch	ool
	I, and assures the Board of the followin The SSC is composed correctly, and f The SSC reviewed its responsibilities relating to material changes in the sch	ng: formed in accordance with under state law and SDUS tool plan requiring Board a	SDUSD Board of BD Board of Educ pproval.	tures to the district Board of Education for f Education policy and state law. ation policies, including those Board policies ups or committees before adopting this plan.
CHEO	CK ALL THAT APPLY TO YOUR SIT	TE AND LIST THE DATE		
Х	English Learner Advisory Committee	(ELAC)		Date of presentation: Oct 4, 2022
	Community Advisory Committee for	Special Education Program	ns (CAC)	Date of presentation:
	Gifted and Talented Education Progra	m Advisory Committee (C	GATE)	Date of presentation:
	Site Governance Team (SGT)			Date of presentation:
	Other (list):			Date of presentation:
The SSO requiren Plan.	C reviewed the content requirements for nents have been met, including those for	or school plans of programs ound in SDUSD Board of l	s included in the s Education policie	site plan and believes all such content s and in the Local Educational Agency (LEA)
comprel	nensive, coordinated plan to reach state	ed school goals to improve	student academie	. The actions proposed herein form a sound, c performance.
The site	plan or revisions to the site plan were	adopted by the SSC on:	10/4/2022	
The un	dersigned declare under penalty of p n San Diego, California, on the date Amy Griffiths	erjury that the foregoing	is true and corr	Jul 10/1/22
	Type/Print Name of School Princip	al	Sign	ature of School Principal / Date
	LIZA Olmert		lan	~ Ulnt 10/10/22
	Type/Print Name of SSC Chairpers Edna Zavala-	. / /	Sign	ature of SSC Chairperson/Date a Savala-Newhon 9/26/22
	Type/Print Name of ELAC Represe		Sign	ature of ELAC Representative / Date
	Miti Mrn-	-		10/2/22
	Type/Print Name of Area Superinte	ndent	Sign	ature of Area Superintendent / Date

Email & Submit Document with Original Signatures Strategic Planning for Student Achievement Department Eugene Brucker Education Center, Room 3126

## TABLE OF CONTENTS

- 1. Introduction
- 2. Executive Summary
- 3. SPSA Template
- 4. Appendix
  - A. Budget Summary
  - B. Parent & Family Engagement Policy
  - C. School-Parent Compact
  - D. Data Reports
  - E. 2021-22 SPSA Assessment and Evaluation

## SCHOOL PLAN FOR STUDENT ACHIEVEMENT: EXECUTIVE SUMMARY

### **PURPOSE AND DESCRIPTION**

This School Plan for Student Achievement fulfills the requirements of a school-wide budgeting plan for supporting Title 1 students based on our school achievement data.

### PURPOSE AND DESCRIPTION (ESSA REQUIREMENTS)

All goals contained in the SPSA are directly linked to the SDUSD's LCAP goals 1-5 as outlined below. All LCAP goals contained in this plan directly support the ESSA requirements to close academic achievement gaps for all students.

LCAP Goal 1: Closing the achievement gap with high expectations for all.

LCAP Goal 2: Access to broad and challenging curriculum.

LCAP Goal 3: Quality leadership, teaching and learning

LCAP Goal 4: Positive school environment, climate, and culture – with equity at the core and support for the whole child.

LCAP Goal 5: Family and community engagement with highly regarded neighborhood schools that serve students, families and communities.

### **ENGAGING EDUCATIONAL PARTNERS**

At Field Elementary School, our stakeholders engaged in a collaborative process in the development of the SPSA. It is imperative that we involved all members of our learning community to create a culture of achievement and collaboration toward our shared goals. Stakeholders were involved in the 2020-2021 budget development process by engaging in multip[le meeting opportunities to dialogue and share input. These included SSC, ELAC, PTA, and staff meetings held throughout the year.

On February 16, 2022 Staff met to analyze data and provide budget recommendations.

On February 17th, 2022 ELAC met to provide input on funding that would support English Learners.

On February 24th, 2022 SSC met to review and approve the 2022-2023 budget.

On October 4th, 2022 ELAC provided input regarding goals for English Language Learners in the 2022-2023 SPSA.

On September 29th, 2022 the newly elected SSC reviewed and approved the 2022-2023 School Parent/Home Compact and Parent Involvement Policy. On October 6th, 2022 SSC reviewed and approved the 2022-2023 SPSA.

### **RESOURCE INEQUITIES**

Due to the 2020 pandemic of Covid-19, accurate and current data has been difficult before now to attain as students were learning remotely for up to a year and a half. During that time, teachers at Field did strive to attain DRA and EDL scores for their students, but capturing accurate data remotely for these reading assessments was difficult and inconsistent. Because of this, the data and scores that were collected during the 2021-2022 school year in ELA and Math serve as a baseline to understand the learning recovery that needs to take place in the years moving forward.

A root cause analysis for Field Elementary required closely analyzing data from 2021-2022 CAASPP, and site data including DRA and EDL scores, and Fountas and Pinnell scores. A close look at the CAASPP data for student groups in grades 3-5 demonstrates a high need for focus and emphasis in

### San Diego Unified SCHOOL DISTRICT Field Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

both ELA and Math. The 2021-2022 SBAC scores reflect that 40% of students overall were meeting or exceeding standards in ELA and 41% of students overall were meeting or exceeding standards in Math. A closer look at the data shows that we must work hard to support both our English Learners as well as our Students with Disabilities as these were the subgroups of students who showed the least amount of academic achievement and the highest need for learning recovery.

From the root cause analysis, we can see that there is still tremendous work to do to support all of our learners, and very specifically our students with the highest needs including our English Learners as well as our Students with Disabilities to overcome the negative impacts of traversing through learning during a pandemic. We will set our sights high to support goals that are both rigorous, but also attainable with hard work, focus, and collective effort to realize strong gains for all of our students and our impacted sub-groups moving forward in the 2022-2023 school year. When schools closed in March of 2020 many sub-groups of students struggled to acclimate to online learning, but students in the sub-groups of English Learners as well as Students with Disabilities had the most difficulty. We spent the 2021-2022 school year with strong efforts to recover the learning that was impacted during the pandemic. This is a factor that needs to be acknowledged in the challenges of making progress over the past year and will be addressed in the supports provided in the 2022-2023 school year as we accelerate learning in all core subject areas for all students, and with fine-tuned focus on our sub-groups of learners.

## SCHOOL SITE COUNCIL MEMBERSHIP

Member Name	Role	
Amy Griffiths	Principal	
Nick Sabbadini	Classroom Teacher	
Noemi Aguilar	Other School Personnel	
Mar Loutzenhiser	Classroom Teacher	
Elizabeth Olmert	Classroom Teacher	
Emily Walker	Parent	
Maria de los Angeles Barradas Rodriguez	Parent	
Jessica Mejia	Community Member	
Haydee Torres	Parent	
Penny McGuire-Chapel	Community Member	

# GOALS, STRATEGIES, EXPENDITURES, & ANNUAL REVIEW

## LCAP 1: Cultivating Inclusive, Anti-Racism and Restorative Schools, Classrooms and District

### Call to Action Belief Statement

Our work is about widening the sphere of success by engineering equitable learning conditions for all students. We believe classrooms can be places of hope where teachers and students imagine the kind of society we could live in and where educators design meaningful and inclusive education experiences in order for students to be agents of change and make this hope a reality.

Black Youth: Developing antiracist and restorative school communities.

#### District LCAP Goals

1. Cultivating Inclusive, Anti-Racism and Restorative Schools, Classrooms and District - with Equity at the Core and Support for the Whole Child

## **Annual Review of This Goal: SPSA Reviewed 2021-22**

#### \*Analysis

Describe the overall implementation of the 2021-22 strategies/activities and the overall effectiveness of the strategies/activities to achieve the 2021-22 articulated goal(s).

In the 2021-2022 school year, the allocated FTE for the School Counselor provided by the district was .4 (2 days per week). Field, in accordance with guidance from the stakeholder groups, was in turn funding the Guidance Assistant position at .375 which was an increase of .125 FTE from the year before. This was to help to support Field students transitioning back to school following the pandemic. This meant that the Guidance Assistant could support Field three entire days per week, while the Counselor could support students the other two days, providing 5 full days of social and emotional support for our children. This increased allocation for our Guidance Assistant has been very supportive, coupled with the support of our .7 FTE In School Resource Teacher who provides educational and academic connection classes and trainings for families and will be very support to our students AND their families. This additional support enabled Field to have a fully staffed Counseling office providing social-emotional support to our students 5 days per week.

#### San Diego Unified SCHOOL DISTRICT Field Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

#### \*Major Differences

Briefly describe any major differences between the 2021-22 intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal(s).

The major difference in implementation was that there were far more social-emotional needs of our students and families as we came out of the pandemic and online learning. The fully staffed counseling office was instrumental in supporting our school community as we strive to rebuild after the pandemic.

### \*Changes

Describe any changes that will be made to the 2022-23 goal(s), the annual outcomes, metrics, or strategies/activities to achieve this goal(s) as a result of this analysis.

For the 2022-2023 school. year, the stakeholder groups determined it necessary to maintain the Guidance Assistant allocation at .375 FTE, to continue the work of supporting the social-emotional needs of our students. This allocation for our Guidance Assistant has been very appropriate and supportive, coupled with the support of our .7 FTE In School Resource Teacher who provides educational and academic connection classes and trainings for families and will be very supportive of our students AND their families. This additional support enabled Field to have a fully staffed Counseling office providing social and emotional support to our students 5 days per week. Finally, our partnership with SAY San Diego and Douglas Young who also provides referrals as well as counseling and social-emotional support for students and families lead us to believe that we will be able to meet the needs of our students to attain our goals set in the SPSA.

### \*Identified Need

From the information found in the Hoonuit Database, we found that Field Elementary has an alarming chronic absenteeism rate of 37% which is up from 16% in the 2021-2022 school year. The chronic absenteeism rates for subgroups are as follows:

Hispanic students = 40% (increase of 22%)

African American students = 25% (increase of 3%)

Students with Disabilities=55% (increase of 37%)

Homeless Youth= 57% (increase of 20%)

English Learners= 40% (increase of 16%)

White= 23% (increase of 12%)

Other student groups are not numerically significant but are still targeted to increase attendance and decrease absenteeism.

According to the 2021-2022 Hoonuit Database, the suspension rate at Field Elementary has maintained the same rate of .3%. Even though .3% is a low suspension rate, we are still striving to make improvements in this area so that students are not missing school and access to their learning because of discipline purposes. The suspension rate for subgroups of students at Field Elementary is as follows:

English Learners = 0%

Hispanic Students = .3%

## San Diego Unified SCHOOL DISTRICT Field Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

African American Students = 0%Socioeconomically disadvantaged students = 0%Students with Disabilities = 0%Homeless students = 0%White students = 0%

By Date	Grade	Objective		Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2023	Tk-5	Decrease the overall schoor rate.	l-wide chronic absenteeism	35%	20%	Attendance	Trimester
June 2023	Tk-5	Decrease the school-wide	suspension rate.	.3%	.1%	Suspension	Trimester
*Annual Me	easurable Ou	tcomes (Closing the Equity C	Gap)				
By Date	Grade	Student Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2023	Tk-5	English Learner	Decrease the overall school- wide chronic absenteeism rate.	37%	22%	Attendance	Weekly
June 2023	Tk-5	Students with Disabilities	Decrease the overall school- wide chronic absenteeism rate.	55%	40%	Attendance	Weekly
June 2023	Tk-5	White	Decrease the overall school- wide absenteeism rate.	21%	6%	Attendance	Weekly
June 2023	Tk-5	Homeless/Foster	Decrease the school-wide chronic absenteeism rate.	45%	30%	Attendance	Weekly
June 2023			Attendance	Weekly			
June 2023	Tk-5	Hispanic or Latino	Decrease the school-wide suspension rate to 0%	.3%	0%	Suspension	Trimester
June 2023	Tk-5	Students with Disabilities	Maintain the school-wide suspension rate at 0%	0%	0%	Suspension	Trimester
June 2023	Tk-5	Black or African American	Maintain the school-wide suspension rate at 0%.	0%	0%	Suspension	Trimester



San Diego Unified

## **Field Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT**

June 2023	Tk-5	1	Decrease the overall school- wide chronic absenteeism	38%	23%	Attendance	Weekly
			rate				
Supporting B	lack Youth - A	Additional Goals					

✓ 1. Field Elementary's Site Equity Team and/or pre-identified school committee will meet regularly to actualize the Black Youth Call to Action, SPSA equity goals and monitor student access to programs, learning, attendance and discipline data. The Site Equity Team will also monitor the staff diversity goal.

2. The staff diversity goal at Field Elementary is to maintain or increase the percentage of diverse educators and staff from the current year to the following year, including analysis of classified vs. certificated staff. Field Elementary's site selection/hiring panel is strongly encouraged to complete anti-bias training before conducting any interviews. (LCAP 4)

 $\checkmark$  3. In the 2022-23 school year, Field Elementary will develop and implement a system to monitor and analyze behavioral referrals, referrals to receive Special Education services and to determine if student groups are being disproportionately referred and the appropriate supports.

 $\checkmark$  4. Field Elementary will create a process for ensuring all students can participate in restorative justice practices to support them through the suspension or expulsion process, which may include the assigning of a Student Champion.

 $\checkmark$  5. Field Elementary's Site Equity Team and/or pre-identified school committee will lead the review of data and dialogue in support of the development of safe, inclusive and culturally affirming workplaces for employees so that educators of color are retained.

6. Field Elementary will intentionally engage parents, staff and community members identifying as Black/African American through surveys and interviews to learn about their experiences and gain their input/feedback on site goals and actions.

✓ 7. Field Elementary will increase access to advanced classes--gate, seminar, advanced placement for black youth.

8. Field Elementary will study/learn culturally responsive instructional practices, [QLIs/QTPs, ethnic studies pedagogy] increasing engagement and achievement of black youth and other marginalized groups.

# **Strategy 1: Guidance Assistant**

## \*Students to be served by this Strategy/Activity

All students at Field Elementary will benefit from this strategy/activity in the area of Chronic Absenteeism, specifically the following subgroups: Students with disabilities, English Learner students, and White students.

All students at Field Elementary will benefit from this strategy/activity in the area of Suspensions, specifically the following subgroups: homeless/foster students.

#### San Diego Unified SCHOOL DISTRICT Field Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

#### \*Strategy/Activity - Description

The Guidance Assistant and Counselor will continue to support the student's social and emotional well-being and needs. Students will therefore have maximized time in their instructional environments supporting academic progress. In addition, the Guidance Assistant will continue to work collaboratively with the school community including students, parents, teachers, office staff, the Counselor, and the Principal to implement strategies to decrease chronic absenteeism and suspension rates. The Guidance Assistant will communicate with the school support staff and teachers to ensure families are receiving the support they need to get their children to school every day and on time. The Counselor and Guidance Assistant will conduct home visits when necessary with a certificated or support staff member to ensure families are receiving the support they need to get their children to school every day and on time. The Counselor and Guidance Assistant will also work with students in proactive social-emotional groups to promote an environment of growth mindset, restorative justice, and a positive learning environment for all. The district currently funds the Counselor two days each week and the Guidance Assistant, funded through the site budget will support the social-emotional needs of our students on the remaining three days of the week.

Proposed Expenditures for this Strategy/Activity													
ID	Proposed Expenditures	FTE	Estimated Salary/Non	Total Estimated Salary With	Funding Source	Funding Source	Student	Reference	Rationale				
			Salary Cost	Benefits/Non Salary cost	Budget Code		Group						
01031U	Guidance Asst -	0.15000	\$5,169.75	\$7,095.90	0103-09800- 00-2404-3110- 0000-01000- 0000	LCFF Intervention Support	English Learners, Low- Income		The guidance Assistant will continue to wor collaboratively with the school community including students, parents, teachers, office staff, the Counselor, and the Principal to implement strategies to decrease chronic absenteeism and suspension rates.				
01031V	Guidance Asst -	0.22500	\$7,754.63	\$10,643.85	0103-30100- 00-2404-3110- 0000-01000- 0000	Title I Basic Program	[no data]		The guidance Assistant will continue to wor collaboratively with the school community including students, parents, teachers, office staff, the Counselor, and the Principal to implement strategies to decrease chronic absenteeism and suspension rates.				

# LCAP 2 and 3: Access to Broad and Challenging Curriculum Accelerating Student Learning with High Expectations for All

### **Call to Action Belief Statements**

ELA: We believe that literacy serves as a key gateway to social justice. Assuring that each and every student is proficient in reading, writing, listening and speaking is, therefore, our moral imperative. We believe that when students are not learning it is our shared responsibility to adjust the frequency, duration, structure, and intensity of instruction.

Math: All students engage in rigorous and relevant mathematics to solve problems associated with personal, civic, and professional contexts and are able to effectively explain and communicate their reasoning to a variety of audiences.

English Learners: We believe in the power of multilingualism because languages are connections to culture, history, people, and knowledge. Our English Learners deserve educational opportunities which honor their rich lived experiences and unique identities as valued members of society. Schools and classrooms should foster language acquisition and literacy development as a means for students to leverage their identity, exercise their voice, and transform their world today to influence the future of tomorrow.

Students with Disabilities: Ownership: Principals, teachers, and support staff take ownership of all their students, including students with disabilities. Access: Students with disabilities are general education students first and should have access to a meaningful course of study. Instruction: All teachers will design instruction and create learning environments that meet students' individualized learning needs.

Graduation/Promotion Rate: All San Diego students will graduate with the skills, motivation, curiosity, and resilience to succeed in their choice of college and career in order to lead and participate in the society of tomorrow.

#### **District LCAP Goals**

1. Cultivating Inclusive, Anti-Racism and Restorative Schools, Classrooms and District - with Equity at the Core and Support for the Whole Child

- 2. Access to Broad and Challenging Curriculum
- 3. Accelerating Student Learning With High Expectations for All
- 4. Quality Leadership, Teaching and Learning

## **Annual Review of This Goal: SPSA Reviewed 2021-22**

### \*Analysis

Describe the overall implementation of the 2021-22 strategies/activities and the overall effectiveness of the strategies/activities to achieve the 2021-22 articulated goal(s).

During the 2021-2022 school year, teachers were again able to come together and collaborate in the form of PLCs (Professional Learning Communities). While many things in this school year returned 'back to normal, COVID-19 was still prevalent and outbreaks were occurring throughout the campus, causing significant student absences throughout the year, but especially in the late winter and spring months. This proved to be challenging in both utilizing our supports such as our PLCs when teachers were out due to illness, and also implementing the strategies gained in PLCs in the classroom when both teachers were affected by absences, as well as our students.

### \*Major Differences

Briefly describe any major differences between the 2021-22 intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal(s).

This year we will again hold PLCs onsite and in person to enable teachers to cohesively work together to analyze formative and anecdotal data, as well as to collaborate to strengthen strategies for instruction for all of our students, especially those with the highest needs. We hope and believe that COVID-19 will not have the same impact this year as it did last year, with chronic outbreaks throughout the campus. This will enable our teachers to attend PLCs consistently and implement strategies identified together in the classrooms with much more fidelity than they were able to do last year because attendance with both teachers and students is anticipated to be far less prevalent this year. This will enable us to fine-tune our work in ELA and math for all students, specifically for students in our subgroups. We will then be able to track progress and monitor the learning progress toward attaining our goals in ELA and Math.

#### \*Changes

Describe any changes that will be made to the 2022-23 goal(s), the annual outcomes, metrics, or strategies/activities to achieve this goal(s) as a result of this analysis.

Field will continue to utilize VAPA teachers to release classroom teachers by grade level to come together to analyze student data and collaborate to finetune instruction with the goal of improving academic progress for all students. This year we will provide attentive focus on our subgroups of students including English Learners and our Students with Disabilities utilizing tools in the PLCs to identify where the progress is attained, and where more focus or support needs to be provided within the classroom. This is a strong and strategic way for teachers to come together to compare data from their students and monitor academic growth for our students and our focus students.

### San Diego Unified SCHOOL DISTRICT Field Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

### \*Identified Need - English Language Arts

In the review of the 2021-2022 data for Field Elementary indicates urgency and need for students to be meeting and exceeding grade-level standards. The below data points illustrate the need for focus:

-58% of grade 3 students were not meeting or exceeding standards in ELA in 2021-2022

-63% of grade 4 students were not meeting or exceeding standards in ELA in 2021-2022

-51% of grade 5 students were not meeting or exceeding standards in ELA in 2021-2022

In total, 57.3% of grade 3-5 students were not meeting or exceeding standards in ELA in 2021-2022

*Goal 2 - Er	iglish Langua	ge Arts					
By Date	Grade	Objective		Baseline Percentage	U	Measure of Success	Frequency
June 2023	3	Increase the percentage of exceeding grade-level stan	-	42%	52%	CAASPP ELA	Annually
June 2023	4		Increase the percentage of students meeting and exceeding grade-level standards			CAASPP ELA	Annually
June 2023	5	Increase the percentage of exceeding grade-level stan	students meeting and	49%	59%	CAASPP ELA	Annually
June 2023	3-5	Increase the percentage of exceeding grade-level stan	students meeting and	42.7%	53%	CAASPP ELA	Annually
June 2023	3-5	Increase the baseline perce	baseline score	+ 10%	FAST aReading	Annually	
June 2023	Tk-2	Increase the baseline perce reading scores	ntage of Fountas and Pinnell	baseline score	+ 10%	Fountas and Pinnell	Annually
*Annual Me	asurable Out	comes (Closing the Equity G	ap) English Language Arts		_		
By Date	Grade	Student Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2023	Grades 3	Students with Disabilities	Increase the percentage of students meeting and exceeding grade-level standards	0%	10%	CAASPP ELA	Annually
June 2023	Grade 3	English Learner	Increase the percentage of students meeting and exceeding grade-level standards	14%	24%	CAASPP ELA	Annually



San Diego Unified

## Field Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

June 2023	Grade 4	Students with Disabilities	Increase the percentage of students meeting and exceeding grade-level standards	0%	10%	CAASPP ELA	Annually
June 2023	Grade 4	English Learner	Increase the percentage of students meeting and exceeding grade-level standards	10%	20%	CAASPP ELA	Annually
June 2023	Grade 5	Students with Disabilities	Increase the percentage of students meeting and exceeding grade-level standards	43%	53%	CAASPP ELA	Annually
June 2023	Grade 5	English Learner	Increase the percentage of students meeting and exceeding grade-level standards	0%	10%	CAASPP ELA	Annually
June 2023	Grade 3-5	Black or African American	Increase the percentage of students meeting and exceeding grade-level standards	0%	10%	CAASPP ELA	Annually
June 2023	Tk-2	Students with Disabilities	Increase the baseline percentage of Fountas and Pinnell reading scores	baseline	+ 10%	Fountas and Pinnell	Annually
June 2023	Tk-2	English Learner	Increase the baseline percentage of Fountas and Pinnell reading scores	baseline	+ 10%	Fountas and Pinnell	Annually
June 2023	Tk-2	Black or African American	Increase the baseline percentage of Fountas and Pinnell reading scores	baseline	+ 10%	Fountas and Pinnell	Annually

### \*Identified Need - Math

We are relying on the CAASPP data from 2021-2022 to understand the baseline and needs for improvement for our students. In a review of the 2021-2022 data for Field Elementary, that data indicates urgency and need for students to be meeting and exceeding grade-level standards. The below data points illustrate the need for focus:

44% of grade 3 students were not meeting or exceeding standards in Math in 2021-2022

## San Diego Unified SCHOOL DISTRICT Field Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

50% of grade 4 students were not meeting or exceeding standards in Math in 2021-2022 61% of grade 5 students were not meeting or exceeding standards in Math in 2021-2022 In total, 51% of grade 3-5 students were not meeting or exceeding standards in Math in 2021-2022

*Goal 3 - M							
By Date	Grade	Objective		Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2023	3	Increase the percentage of exceeding grade-level stan	dards	44%	54%	CAASPP Math	Annually
June 2023	4	Increase the percentage of exceeding grade-level stan	dards	37%	47%	CAASPP Math	Annually
June 2023	5	Increase the percentage of exceeding grade-level stan		45%	55%	CAASPP Math	Annually
June 2023	3-5	Increase the percentage of exceeding grade-level stan		42%	52%	CAASPP Math	Annually
*Annual M	easurable Ou	tcomes (Closing the Equity G	ap) - Math				
By Date	Grade	Student Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2023	3	Students with Disabilities	Increase the percentage of students meeting and exceeding grade-level standards	0%	10%	CAASPP Math	Annually
June 2023	3	English Learner	Increase the percentage of students meeting and exceeding grade-level standards	33%	43%	CAASPP Math	Annually
June 2023	4	Students with Disabilities	Increase the percentage of students meeting and exceeding grade-level standards	29%	39%	CAASPP Math	Annually
June 2023	4	English Learner	Increase the percentage of students meeting and exceeding grade-level standards	33%	43%	CAASPP Math	Annually



June 2023	5	Students with Disabilities	Increase the percentage of students meeting and exceeding grade-level standards	71%	81%	CAASPP Math	Annually
June 2023	5	English Learner	Increase the percentage of students meeting and exceeding grade-level standards	24%	34%	CAASPP Math	Annually
June 2023	Grade 3-5	Black or African American	Increase the percentage of students meeting and exceeding grade-level standards	50%	60%	CAASPP Math	Annually
	Need - English						
	nglish Learners						1
By Date	Grade	Student Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2023	3-5	English Learner	will achieve a level 3 or 4	60.3%	65.3%	Summative ELPAC	Annually
June 2023	3-5	English Learner	Reclassification	13%	18%	Reclassification Rates	Annually
*Identified N	Need - Gradua	tion/Promotion Rate					
We will be m	neasuring the pr	ogress data for all students u	sing End of Year data for DR	A and EDL fo	or the 2022 sc	chool year.	
*Goal 5- Gra	aduation/Prom	otion Rate					
By Date	Grade	Objective		Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2023	3	Increase the percentage of	students reading at or above	Baseline	10%	Grade 3 ELA	Trimester
		grade level as measured by		percentage		Reading	
June 2023	5	1 0	students reading at or above	Baseline	10%	Grade 5 ELA	Trimester
		grade level as measured by	the DRA2.	percentage		Reading	



By Date	Grade	Student Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2023	3	English Learner	Increase the percentage of students reading at or above grade level as measured by the DRA2.	Baseline percentage	+ 10%	Grade 3 ELA Reading	Trimester
June 2023	5	English Learner	Increase the percentage of students reading at or above grade level as measured by the DRA2.	Baseline percentage	+ 10%	Grade 5 ELA Reading	Trimester
June 2023	3	Students with Disabilities	Increase the percentage of students reading at or above grade level as measured by the DRA2.	Baseline percentage	+ 10%	Grade 3 ELA Reading	Trimester
June 2023	5	Students with Disabilities	Increase the percentage of students reading at or above grade level as measured by the DRA2.	Baseline percentage	+ 10%	Grade 5 ELA Reading	Trimester
June 2023	3	Black or African American	Increase the percentage of students reading at or above grade level as measured by the DRA2.	Baseline percentage	+ 10%	Grade 3 ELA Reading	Trimester
June 2023	5	Black or African American	Increase the percentage of students reading at or above grade level as measured by the DRA2.	Baseline percentage	+ 10%	Grade 5 ELA Reading	Trimester

### San Diego Unified SCHOOL DISTRICT Field Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

#### \*Strategy/Activity - Description

Funds will be utilized to maximize opportunities for Professional Learning Communities for teachers grades Tk-5. Funds will also be used in the form of classroom teacher hourly to enable the .7 resource teacher to attend the PLCs to plan and collaborate alongside her colleagues. Moreover, these funds will pay for certificated VAPA (visual and performing arts) teachers to teach standards-based lessons of dance, fine art, music, and theater to Field students while the classroom teachers meet in their grade level PLCs. Supplies will be utilized to support the PLCs as well as in the classroom with children based on the instructional techniques determined in the PLCs by the teachers. Supplies include pencils, journals, chart paper, etc. Finally, the Resident Visiting Teacher will also be provided whenever possible to enable the Educational Specialists to attend the PLCs and collaborate with their colleagues.

## **Strategy 2- In-School Resource Teacher**

### \*Students to be served by this Strategy/Activity

All students

### \*Strategy/Activity - Description

The In-School Resource Teacher will support students in Tier 2 in literacy- specifically in Guided Reading groups as well as with math. Students will work with this teacher in small group and whole group opportunities when needed for more concentrated pre-teaching or re-teaching support, as well as Tier 1 support. Our Resource Teacher will also support by collaborating with PLCs and by coordinating assessments as well as collecting and analyzing data derived from assessments to assist the principal and PLCs in determining the next steps for growth and progress.

*Propos	*Proposed Expenditures for this Strategy/Activity											
ID	Proposed	FTE	Estimated	<b>Total Estimated</b>	Funding	Funding	LCFF	Reference	Rationale			
	Expenditures		Salary/Non	Salary With	Source	Source	Student					
			Salary Cost	Benefits/Non Salary	Budget Code		Group					
				cost								
F01031W	Inschool Resource	0.45003	\$44,515.17	\$67,895.91	0103-30100-00-	Title I Basic	[no data]		The In-School Resource Teacher			
	Tchr -				1109-1000-1110-	Program			will support students in Literacy			
					01000-0000				and Math in small-group and			
									whole-group settings.			
F01031X	Inschool Resource	0.24997	\$24,726.03	\$37,712.90	0103-30106-00-	Title I	[no data]		The In-School Resource Teacher			
	Tchr -				1109-1000-1110-	Supplmnt Prog			will support students in Literacy			
					01000-0000	Imprvmnt			and Math in small-group and			
									whole-group settings.			
		11			1			1				

## **Strategy 3 - Tutoring**

### \*Students to be served by this Strategy/Activity

All students

#### \*Strategy/Activity - Description

Certificated teachers can provide after-school tutoring for students to meet the target and specific needs in reading and writing to further enable them to meet literacy standards. Students will be able to access the reading tools from literacy software during the after-school tutoring. Additional opportunities will be with Field trips.

## \*Proposed Expenditures for this Strategy/Activity

ID	Proposed	FTE	Estimated	<b>Total Estimated</b>	Funding	Funding	LCFF	Reference	Rationale
	Expenditures		Salary/Non	Salary With	Source	Source	Student		
			Salary Cost	<b>Benefits/Non</b>	Budget		Group		
				Salary cost	Code				
N01037U	Classroom		\$2,500.00	\$3,095.25	0103-09800-00-	LCFF	English		Certificated teachers can provide after-
	Teacher Hrly				1157-1000-	Intervention	Learners,		school tutoring for students to meet the
					1110-01000-	Support	Foster Youth,		target and specific needs in math,
					0000		Low-Income		reading, and writing so as to further
									enable them to meet literacy and math
									standards.

## **Strategy 4 - Supplies**

\*Students to be served by this Strategy/Activity

All students

### \*Strategy/Activity - Description

Supplies will be utilized to support the PLCs as well as in the classroom with children based on the instructional techniques determined in the PLC's by the teachers. Supplies include pencils, journals, chart paper, etc.



ID	ed Expenditure Proposed	FTE	0.	Total Estimated	Funding	Funding	LCFF	Reference	Rationale
ID	-	гіс			Funding	Funding		Reference	Kauonaie
	Expenditures		Salary/Non	Salary With	Source	Source	Student		
			Salary Cost	<b>Benefits/Non</b>	Budget		Group		
				Salary cost	Code				
N01031Y	Supplies		\$93.00	\$93.00	0103-30106-	Title I	[no data]		Supplies will be utilized to support the PLCs as
					00-4301-	Supplmnt			well as in the classroom with children based on the
					1000-1110-	Prog			instructional techniques determined in the PLCs by
					01000-0000	Imprvmnt			the teachers. Supplies include pencils, journals,
									chart paper, etc.
N010326	Interprogram		\$13,400.00	\$13,400.00	0103-09800-	LCFF	English		Funds will be utilized to maximize opportunities
	Svcs/VAPA				00-5738-	Intervention	Learners,		for Professional Learning Communities for
					1000-1110-	Support	Foster		teachers grades Tk-5. Funds will also be used in
					01000-0000		Youth, Low-		the form of classroom teacher hourly to enable the
							Income		.7 resource teacher to attend the PLCs to plan and
									collaborate alongside her colleagues. Moreover,
									these funds will pay for certificated VAPA (visual
									and performing arts) teachers to teach standards-
									based lessons of dance, fine art, music, and theater
N010220	Software License		¢1 200 00	\$1,300.00	0102 00800	LCFF	Enalish		to Field students while the classroom teachers meet
N010320	Software License		\$1,300.00	\$1,500.00	0103-09800- 00-5841-	Intervention	English Learners,		Students need to consistently have access to quality
					1000-1110-	Support	Foster		reading texts that are at their independent reading level. Field will provide students with a reading
					01000-0000	Support	Youth, Low-		software Raz Kids that will help to support our
					01000-0000		I outil, Low- Income		students to make gains in literacy. Students can
							meonie		access this software to read appropriate texts at
									their independent and instructional levels both at
									home as well as in the classroom.
N010387	Supplies		\$1,196.00	\$1,196.00	0103-30100-	Title I Basic	[no data]		Supplies will be utilized to support the PLCs as
110102007	Supplies		\$1,190100	<i><i><i>q</i></i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	00-4301-	Program	[no unita]		well as in the classroom with children based on the
					1000-1110-	110gruin			instructional techniques determined in the PLCs by
					01000-0000				the teachers. Supplies include pencils, journals,
									chart paper, etc.
N0103BM	Supplies		\$689.00	\$689.00	0103-09800-	LCFF	English		Supplies will be utilized to support the PLC's as
					00-4301-	Intervention	Learners,		well as in the classroom with children based on the
					1000-1110-	Support	Foster		instructional techniques determined in the PLC's
					01000-0000	_	Youth, Low-		by the teachers. Supplies include pencils, journals,
							Income		chart paper, etc.
	1					1		1	

## **Strategy 5 - Non-Classroom Hourly**

### \*Students to be served by this Strategy/Activity

All students

#### \*Strategy/Activity - Description

Certificated teachers can provide after-school tutoring for students to meet the target and specific needs in math so as to further enable them to meet math standards.

# **Strategy 6 - PLC Support**

\*Students to be served by this Strategy/Activity

All students

#### \*Strategy/Activity - Description

Funds will be utilized to maximize opportunities for Professional Learning Communities for teachers grades Tk-5. Funds will also be used in the form of classroom teacher hourly to enable the .7 resource teacher to attend the PLCs to plan and collaborate alongside her colleagues. Moreover, when all students return to the building these funds will pay for certificated VAPA (visual and performing arts) teachers to teach standards-based lessons of dance, fine art, music, and theater to Field students while the classroom teachers meet in their grade level PLCs. Supplies will be utilized to support the PLCs as well as in the classroom with children based on the instructional techniques determined in the PLCs by the teachers. Supplies include pencils, journals, and chart paper.

## **Strategy 7 - English Learner Monitoring and Assessing**

### \*Students to be served by this Strategy/Activity

English Learners, and other subgroups with demonstrated academic needs.

#### \*Strategy/Activity - Description

Funds here are utilized to support progress monitoring and assessment as well as small group instruction for our English Learners and other subgroups with demonstrated academic needs both during and after school.



*Propos	*Proposed Expenditures for this Strategy/Activity									
ID	Proposed Expenditures	FTE	Estimated Salary/Non	Total Estimated Salary With	Funding Source	Funding Source	LCFF Student	Reference	Rationale	
	•		Salary Cost	Benefits/Non Salary cost	Budget Code		Group			
N01037T	Other Nonclsrm PARAS Hrly		\$4,500.00	\$6,165.45	0103-09800- 00-2955-3160- 4760-01000- 0000	LCFF Intervention Support	English Learners		Para Educators can support students with tier 2 academic support in literacy and math for English Learners and other subgroups with demonstrated academic needs.	
	Non Clsrm Tchr Hrly				0103-30103- 00-1957-2495- 0000-01000- 0000	Title I Parent Involvement	[no data]	LCAP 5: Family and Community Engagement with Highly Regarded Neighborhood Schools   Ref Id : N01031U	Resource teacher plan and implement parent workshops to support students' learning.	
	Strategy 8 - Paper *Students to be served by this Strategy/Activity									

All students

#### \*Strategy/Activity - Description

Supplies such as paper will be utilized to support the PLCs as well as in the classroom with children based on the instructional techniques determined in the PLCs by the teachers.

## \*Proposed Expenditures for this Strategy/Activity

ID	Proposed	FTE	Estimated	<b>Total Estimated</b>	Funding	Funding	LCFF	Reference	Rationale
	Expenditures		Salary/Non	Salary With	Source	Source	Student		
			Salary Cost	<b>Benefits/Non</b>	<b>Budget Code</b>		Group		
				Salary cost					
N01037S	Interprogram		\$2,000.00	\$2,000.00	0103-09800-00-	LCFF	English		Supplies such as paper will be utilized
	Svcs/Paper				5733-1000-	Intervention	Learners,		to support the PLCs as well as in the
					1110-01000-	Support	Foster Youth,		classroom with children based on the
					0000		Low-Income		instructional techniques determined in
									the PLCs by the teachers.

# Strategy 9 - RJP

### \*Students to be served by this Strategy/Activity

African American students at Field Elementary School

#### \*Strategy/Activity - Description

We will continue to strengthen our Restorative Justice practices schoolwide to ensure that we are providing support for our black youth students at Field Elementary School and for all students. Also with the support of our Guidance Assistant, Counselor, and our Nurse who is our Wellness Coordinator, we will put into action our Student Champion Initiative to provide a mentor for our African American Students to set goals and provide support to achieve them in the area of academic success and social wellness.

# **Strategy 10 - Supplemental Reading Materials & Software Licenses**

\*Students to be served by this Strategy/Activity

All students

### \*Strategy/Activity - Description

Students need to consistently have access to quality reading texts that are at their independent reading level. Field will provide students with a reading software Raz Kids that will help to support our students to make gains in literacy. Students can access this software to read appropriate texts at their independent and instructional levels both at home as well as in the classroom.

# **Strategy 11 - Monitoring Meetings**

\*Students to be served by this Strategy/Activity

All students

### \*Strategy/Activity - Description

Classroom teachers and the principal will meet to have one on one monitoring meetings. In these monitoring meetings, the teacher and principal will carefully review and analyze the monthly reading progress of the students in the class. Moreover, supports and strategies will be discussed to support students who are not making expected gains in reading. Teachers will be released through the use of visiting teachers from their classrooms to enable this important monitoring meeting work to occur.



Rationale Ceachers will be released through use of visiting teachers from the classrooms to enable important
use of visiting teachers from the
monitoring meeting work to occur alongside the principal.
monito

## LCAP 5: Family and Community Engagement with Highly Regarded Neighborhood Schools

### **Call to Action Belief Statement**

Partnering With Parents in the Education of Their Children: We believe families contribute to improving student learning outcomes when engagement is integrated into district/school goals and initiatives as well as trusting relationships grounded in home-school activities.

#### **District LCAP Goals**

5. Family and Community Engagement with Highly Regarded Neighborhood Schools that Serve Students, Families, and Communities

## **Annual Review of This Goal: SPSA Reviewed 2021-22**

#### \*Analysis

Describe the overall implementation of the 2020-21 strategies/activities and the overall effectiveness of the strategies/activities to achieve the 2020-21 articulated goal(s).

For many years prior to the school closures and the pandemic, many parents at Field Elementary School came to in-person family events such as our Family Fridays (which consistently yielded more than 100 parents each month) and wanted to be involved with the school. Field has been working hard to build partnerships with families and provide events so that parents can be involved in our school and take an active part in their child's education. Even though students were able to attend school in person during the 2021-2022 school year, parents were not still allowed on campus in the same ways in which they were able to prior to COVID-19, and opportunities to volunteer and be engaged in their child's learning environment were not able to happen as much as we wanted. 2022-2023 is now a rebuilding year, in which we will be able to once again open the campus to provide parents numerous opportunities to be engaged in their child's learning in organic and meaningful ways as we did prior to the pandemic.

#### \*Major Differences

Briefly describe any major differences between the 2021-22 intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal(s).

Family academic workshops will continue to be provided online during zoom events. These educational parent workshops helped to give a better understanding of the content areas being taught through the Common Core State Standards. They offered ways in which parents could support their children with their remote learning at home. We also held Academic nights via Zoom last year such as Family Literacy Night, which was highly attended. These academic nights will happen again in the 2022-2023 school year, however, they will be held in person whenever possible.

\*Changes

Describe any changes that will be made to the 2022-23 goal(s), the annual outcomes, metrics, or strategies/activities to achieve this goal(s) as a result of this analysis.

Field will again offer in-person family engagement activities and events such as Family Fridays, Family Literacy Night and Math Night, and others that are centered around community engagement and participation to strengthen the culture of our school. In addition, because of a need called out by parent input through ELAC and SSC, Field will continue this year to offer Parent Academic Workshops that are taught by a credentialed teacher. These workshops will provide parents with a better understanding of the core subjects taught to their children such as Common Core Math and English Language Arts. These workshops will be held via zoom so as to accommodate more parents as they have expressed this as an easier way to attend the events. Additionally, the workshops will be taught in both Spanish and English, so as to meet the needs of all of our parents. Monthly Family Friday events will resume in person and will enable parents to learn of strong instructional strategies utilized in their child's classroom, as well as ways that they can support this learning with their child at home. The parents will then enter the classrooms where they will be able to sit alongside their child and watch the instruction in action through the eyes of their child. These events will be followed by our monthly ACE awards in which parents of students who are receiving awards for Academics, Citizenship and/or Effort will be recognized in their classrooms and then with a celebration with the principal in the auditorium. These events and more will help to rebuild opportunities for our parents to engage in the learning and school community.

#### \*Identified Need

As per the most recent Dashboard data including parent input, we learned that: **Parent Involvement (indicators) that include only**<u>"Strongly Agree</u>" responses: -School allows input and welcomes parent's contributions = 55% -School encourages me to be an active partner with the school in educating my child = 55% -School actively seeks the input of parents before making important decisions = 45% -Parents feel welcome to participate at this school = 64% **Parent Involvement (indicators) that include both**<u>"Strongly Agree</u>" and <u>"Agree"</u> responses: -School allows input and welcomes parent's contributions (55% 42% = 97%) -School encourages me to be an active partner with the school in educating my child (55% 42% = 97%) -School actively seeks the input of parents before making important decisions (45% 50% = 95%) -Parents feel welcome to participate at this school (64% 35% = 99%)

*Goal 6- Family Engagement									
By Date	Participants	Objective	<b>Baseline Percentage</b>	Target Percentage	<b>Measure of Success</b>				
June 2023	· · · · · · · · · · · · · · · · · · ·	Parents of students at Field Elementary will attend Field Parent Academic Workshops	5% of parents attended workshops	10% of 351 students totaling 35 parents	Other - Describe in objective				

### San Diego Unified SCHOOL DISTRICT Field Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

*Annual Measurable Outcomes								
By Date	Participants	Objective	Baseline	Target	Measure of Success			
-			Percentage	Percentage				
June 2023	Other	Increase the percentage of parents responding "Strongly Agree" in	55%	60%	Other - Describe in			
	(Describe in	Indicator 1: School allows input and welcomes parent's contributions			Objective			
	Objective)	from all parent groups as measured by CA Parent Survey						
June 2023	Other	Increase the percentage of parents responding "Strongly Agree" in	55%	60%	Other - Describe in			
	(Describe in	Indicator 2: School encourages me to be an active partner with the			Objective			
	Objective)	school in educating my child from all parent groups as measured by						
		CA Parent Survey						
June 2023	Other	Increase the percentage of parents responding "Strongly Agree" in	45%	50%	Other - Describe in			
	(Describe in	Indicator 3: School actively seeks the input of parents before making			Objective			
	Objective)	decisions from all parent groups as measured by CA Parent Survey						
June 2023	Other	Increase the percentage of parents responding "Strongly Agree" in	64%	69%	Other - Describe in			
	(Describe in	Indicator 4: Parents feel welcome to participate at this school from all			Objective			
	Objective)	parents as measured by CA Parent Survey						

# **Strategy 1: Parent Academic Workshops**

\*Families to be served by this Strategy/Activity

All Field Elementary families

### \*Strategy/Activity - Description

Based on input from our parent groups and community stakeholders, parent academic workshops are needed for our families to better understand how to support their child at home with core content subject areas such as Common Core Math, Literacy, and reading comprehension. Therefore, Field will be holding parent academic workshops (virtual and other) tailored to meet the needs of our school community provided by certificated staff. Academic workshops such as these will require supplies for the workshops as well as inservice supplies in the form of light refreshments.



*Propos	*Proposed Expenditures for this Strategy/Activity									
ID	Proposed	FTE	Estimated	<b>Total Estimated</b>	Funding	Funding	LCFF	Reference	Rationale	
	Expenditures		Salary/Non	Salary With	Source	Source	Student			
			Salary Cost	<b>Benefits/Non</b>	Budget		Group			
			U	Salary cost	Code		•			
N01031U	Non Clsrm Tchr		\$1,000.00	\$1,238.10	0103-30103-	Title I Parent	[no data]		Field will be holding parent academic workshops	
	Hrly				00-1957-2495-	Involvement			(virtual and other) tailored to meet the needs of	
					0000-01000-				our school community provided by certificated	
					0000				staff.	
N01033D	Supplies		\$200.00	\$200.00	0103-30103-	Title I Parent	[no data]		Field will be holding parent academic workshops	
					00-4301-2495-	Involvement			(virtual and other) tailored to meet the needs of	
					0000-01000-				our school community. Academic workshops	
					0000				such as these will require supplies such as	
									markers, notebooks, copy papers for the	
									workshops as well as inservice supplies in the	
									form of light refreshments.	
N010399	Inservice supplies		\$246.00	\$246.00	0103-30103-	Title I Parent	[no data]		Field will be holding parent academic workshops	
					00-4304-2495-	Involvement			(virtual and other) tailored to meet the needs of	
					0000-01000-				our school community. Academic workshops	
					0000				such as these will require supplies such as	
									markers, notebooks, copy papers for the	
									workshops as well as inservice supplies in the	
									form of light refreshments.	



## APPENDICES

This section contains the following appendices that will assist the School Site Council in completing the School Plan for Student Achievement (SPSA) and in maintaining a cycle of continuous improvement:



## **APPENDIX A**

## **BUDGET SUMMARY**

# **Field Elementary Budget Summary**

## DESCRIPTION

## AMOUNT

Total Funds Provided to the School Through the Consolidated Application (30100, 30103)

Total Federal Funds Provided to the School from the LEA for CSI (31820)

Total Funds Budgeted for Strategies to Meet the Goals in the SPSA (09800, 30100, 30103, 30106, \$158,971 31820)

# Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the school wide program. Adjust the table as needed. If the school is not operating a Title I school wide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
Title I Supplemental (30106)	\$ 37,806
[List federal program here]	<pre>\$[Enter amount here]</pre>
[List federal program here]	<pre>\$[Enter amount here]</pre>

Subtotal of additional federal funds included for this school (30106): \$37,806

List the State and local programs that the school is including in the school wide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
LCFF Intervention (09800)	\$ 39,745
[List state or local program here]	\$[Enter amount here]
[List state or local program here]	\$[Enter amount here]

Subtotal of state or local funds included for this school (09800): \$ 39,745

Total of federal, state, and/or local funds for this school (09800, 30100, 30103, 30106, 31820): \$ 158,971

\$ 81,420 \$ 0 \$ 158,971

School	Resource Description	Job Code Title	Account Description2	Account Description	FTE	Budgeted Amount
Field Elementary	09800 LCFF Intervention Support	Guidance Asst	2404 Guidance/Attendance Asst	Guidance/Attendance Asst	0.15	\$5,169.75
Field Elementary			3000 Benefits		0	\$1,926.15
Field Elementary		Guidance Asst Total			0.15	\$7,095.90
Field Elementary		(blank)	1157 Classroom Teacher Hrly	Classroom Teacher Hrly	0	\$2,500.00
Field Elementary			1192 Prof&CurricIm Dev Vist Tchr	Prof&CurricIm Dev Vist Tchr	0	\$4,846.00
Field Elementary			2955 Other Noncisrm PARAS Hrly	Other Nonclsrm PARAS Hrly	0	\$4,500.00
Field Elementary			3000 Benefits		0	\$3,414.54
Field Elementary			4301 Supplies	Supplies	0	\$689.00
Field Elementary			5733 Interprogram Svcs/Paper	Interprogram Svcs/Paper	0	\$2,000.00
Field Elementary			5738 Interprogram Svcs/VAPA	Interprogram Svcs/VAPA	0	\$13,400.00
Field Elementary			5841 Software License	Software License	0	\$1,300.00
Field Elementary		(blank) Total			0	\$32,649.54
Field Elementary	09800 LCFF Intervention Support Total				0.15	\$39,745.44
Field Elementary	30100 Title I Basic Program	Guidance Asst	2404 Guidance/Attendance Asst	Guidance/Attendance Asst	0.225	\$7,754.63
Field Elementary			3000 Benefits		0	\$2,889.22
Field Elementary		Guidance Asst Total			0.225	\$10,643.85
Field Elementary		Inschool Resource Tchr	1109 Pull/Out Push In	Pull/Out Push In	0.45	\$44,515.17
Field Elementary			3000 Benefits		0	\$23,380.74
Field Elementary		Inschool Resource Tchr Total			0.45	\$67,895.91
Field Elementary		(blank)	4301 Supplies	Supplies	0	\$1,196.00
Field Elementary		(blank) Total			0	\$1,196.00
Field Elementary	30100 Title I Basic Program Total				0.675	\$79,735.76
Field Elementary	30103 Title I Parent Involvement	(blank)	1957 Non Clsrm Tchr Hrly	Non Clsrm Tchr Hrly	0	\$1,000.00
Field Elementary			3000 Benefits		0	\$238.10
Field Elementary			4301 Supplies	Supplies	0	\$200.00
Field Elementary			4304 Inservice supplies	Inservice supplies	0	\$246.00
Field Elementary		(blank) Total			0	\$1,684.10
Field Elementary	30103 Title I Parent Involvement Total				0	\$1,684.10
Field Elementary	30106 Title I Supplmnt Prog Imprvmnt	Inschool Resource Tchr	1109 Pull/Out Push In	Pull/Out Push In	0.25	\$24,726.03
Field Elementary			3000 Benefits		0	\$12,986.87
Field Elementary		Inschool Resource Tchr Total			0.25	\$37,712.90
Field Elementary		(blank)	4301 Supplies	Supplies	0	\$93.00
Field Elementary		(blank) Total			0	\$93.00
Field Elementary	30106 Title I Supplmnt Prog Imprvmnt To	otal			0.25	\$37,805.90

# San Diego Unified

## APPENDIX **B**

## **PARENT & FAMILY ENGAGEMENT POLICY**



San Diego Unified School District Finance Division Strategic Planning for Student Achievement Department

## Field Elementary School

TITLE I PARENT & FAMILY ENGAGEMENT POLICY 2022-2023

2.0 With approval from the local governing board, Field Elementary has jointly developed with, and distributed to, parents and family members of participating children a written parent and family engagement policy, agreed upon by such parents, and updated periodically to meet the changing needs of parents and the school. (*EC* Section 11503; 20 United States Code [U.S.C.] Section [§] 6318[b][1-4])

The Parent & Engagement Policy is provided in English and Spanish and is distributed school wide electronically. The Parent & Engagement Policy is posted in the front office for community reference. The Parent & Engagement Policy is updated annually by the School Site Council.

- 2.1 INVOLVEMENT OF PARENTS IN THE TITLE I PROGRAM
- The school-level parent and family engagement policy shall describe the means for how Field Elementary school shall carry out the following requirements: (20 U.S.C. § 6318[b][1])

Title 1 Parent Meeting was held on October 3rd, 2022 via zoom.

- a) The school convenes an annual meeting, at a convenient time, to which all parents of participating children shall be invited to attend and encouraged to attend, to inform parents and family members of their school's participation in the Title I program and to explain the requirements, and the right of the parents to be involved. (20 U.S.C. § 6318[c][1])
- b) The school offers a flexible number of meetings, such as meetings in the morning or evening, and may provide, with Title I funds, transportation, child care, or home visits, as such services relate to parental involvement. (20 U.S.C. § 6318[c][2])

Monday Morning Assemblies are held every Monday on the blacktop. Family Fridays are held in the morning and other family events occur in the evening and sometimes on Friday nights or during the weekend.

c) The school involves parents in an organized, ongoing, and timely way, in the planning, review, and improvement of the school's Title I program, including the planning, review, and improvement of the school parent and family engagement policy and the joint development of the schoolwide program plan. (20 U.S.C. § 6318[c][3])

Information regarding student achievement is shared at Family Friday events, School wide Monday Morning Meetings, ELAC and SSC meetings along with parent/teacher conferences in the fall and spring.

d) The school provides parents of participating children with the following:

i. Timely information about the Title I program. (20 U.S.C. § 6318[c][4][A])

Information goes home to parents in English and Spanish via paper fliers as well as fliers posted to Peach Jar. Phone calls and emails from the principal in English and Spanish go home to inform parents about programs. Class Dojo is utilized school wide as well as at the individual classroom level to inform parents of important information. Important dates and information are posted in the office window of the school and/or the electronic marquee in front of the school. Information is also posted to the school website and frequently updated on the PTA website.

ii. A description and explanation of the curriculum in use at the school, the forms of academic assessment used to measure student progress, and the achievement levels of the challenging state academic standards. (20 U.S.C. § 6318[c][4][B])

Information regarding curriculum, assessments for student progress and expected proficiency levels is shared at Family Friday events, ELAC and SSC meetings along with parent/teacher conferences in the fall and spring.

iii. If requested by parents, opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions relating to the education of their children, and respond to any such suggestions as soon as practicably possible. (20 U.S.C. § 6318[c][4][C])

Parent meetings are provided by the principal and parent classes are taught by the Field In School Resource Teacher to help parents work with their children. Regular ELAC meetings provide parents with further ways in which they can support their child at school. Family Fridays consistently provide means in which parents can work with the school to propel student academic and social growth. e) If the schoolwide program (SWP) plan is not satisfactory to the parents of participating children, the school submits any parent comments on the plan when the school makes the plan available to the local educational agency (LEA). (20 U.S.C. § 6318[c][5])

The SSC, SGT and ELAC are some of the ways that provide support to parents to enable and encourage them to participate in the education of their children, including providing feedback on the SWP.

### 2.2 Building Capacity for Involvement

To ensure effective involvement of parents and to support a partnership among the school involved, parents, and the community to improve student academic achievement, each school and local educational agency assisted under Title I, Part A shall carry out the following requirements: (20 U.S.C. § 6318[e])

a) The school provides assistance to parents of children served by the school or LEA, as appropriate, in understanding such topics as the challenging state academic standards, state and local academic assessments, the requirements of Title I, Part A, and how to monitor a child's progress and work with educators to improve the achievement of their children. (20 U.S.C. § 6318[e][1])

Parent meetings are provided by the principal and parent classes are taught by the Field In School Resource Teacher to help parents work with their children. Regular ELAC meetings provide parents with further ways in which they can support their child at school. Family Fridays consistently provide means in which parents can work with the school to propel student academic and social growth.

b) The school provides materials and training to help parents work with their children to improve their children's achievement, as appropriate, to foster parental involvement. (20 U.S.C. § 6318[e][2])

Parent meetings are provided by the principal and parent classes are taught by the Field In School Resource Teacher to help parents work with their children. Regular ELAC meetings provide parents with further ways in which they can support their child at school. Family Fridays consistently provide means in which parents can work with the school to propel student academic and social growth.

c) The school educates teachers, specialized instructional support personnel, principals, and other school leaders, and other staff, with the assistance of parents, in the value and utility of contributions of parents, and in how to reach

out to, communicate with, and work with parents as equal partners, implement and coordinate parent programs, and build ties between parents and the school. (20 U.S.C. § 6318[e][3])

Staff meetings and professional developments facilitate conversations with teachers to further build proactive relationships with families and to grow parent involvement at Field. Family Fridays are additional ways in which parents can work as partners to support their child's education.

d) The school, to the extent feasible and appropriate, coordinates and integrates parent involvement programs and activities with other federal, state, and local programs, including public preschool programs, and conducts other activities, such as parent resource centers, that encourage and support parents in more fully participating in the education of their children. (20 U.S.C. § 6318[e][4])

Field Elementary does not have a room parent in each classroom who helps to coordinate and encourage parent volunteerism, however plans are being discussed to implement this support. Room 5 at Field Elementary is a parent room and used as a family resource center, for parents and families. This space is also utilized by a community resource provider who works to support our families.

e) The school ensures that information related to school and parent programs, meetings, and other activities is sent to parents of participating children in a format and, to the extent practicable, in a language the parents can understand. (20 U.S.C. § 6318[e][5])

Information goes home to parents in English and Spanish via paper fliers as well as flier posted to Peach Jar. Phone calls and emails from the principal in English and Spanish go home to inform parents about programs. Class Dojo is utilized school wide and to individual classrooms to inform parents of important information. Paper fliers are posted to the office window and/or to the Parent Information bulletin board near the entrance of the school. Important dates and information are posted to the electronic marquee in front of the school. Information is also posted to the school website and frequently updated on the PTA website.

 f) The school provides such other reasonable support for parental involvement activities under this section as parents may request. (20 U.S.C. § 6318[e][14])

The PTA, SSC, SGT and ELAC are some of the ways that provide support to parents to enable and encourage them to participate in the education of their children.

## 2.3 ACCESSIBILITY

In carrying out the parent and family engagement requirements of Title I, Part A, Field Elementary, to the extent practicable, shall provide opportunities for the informed participation of parents and family members (including parents and family members who have limited English proficiency, parents and family members with disabilities, and parents and family members of migratory children), including providing information and school reports required under section 1111 of the ESEA (20 U.S.C. § 6311), as amended by ESSA, in a format and, to the extent practicable, in a language such parents understand. (20 U.S.C. § 6318[f])

Information goes home to parents in English and Spanish via paper fliers as well as flier posted to Peach Jar. Phone calls and emails from the principal in English and Spanish go home to inform parents about programs. Class Dojo is utilized school wide and to individual classrooms to inform parents of important information. Paper fliers are posted to the office window and/or to the Parent Information bulletin board near the entrance of the school. Important dates and information are posted to the electronic marquee in front of the school. Information is also posted to the school website and frequently updated on the PTA website.



Field Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

# **APPENDIX C**

# SCHOOL PARENT COMPACT



# Title I School-Parent Compact 2022-2023 Field Elementary School

## 2.4 School-Parent Compact

As a component of the school-level parent and family engagement policy, each school served under this part shall jointly develop with parents for all children served under this part a school-parent compact that outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement and the means by which the school and parents will build and develop a partnership to help children achieve the state's high standards. The school-parent compact shall carry out the following requirements: (20 U.S.C. § 6318[d])

a) Describe the school's responsibility to provide high-quality curriculum and instruction in a supportive and effective learning environment that enables the children served under Title I, Part A to meet the challenging state academic standards, as well as the ways in which each parent will be responsible for supporting their children's learning; volunteering in their child's classroom; and participating, as appropriate, in decisions relating to the education of their children and positive use of extracurricular time. (20 U.S.C. § 6318[d][1])

The PTA, SSC, SGT and ELAC are some of the ways that provide support to parents to enable them to participate in the education of their children. Family Fridays offer parents the opportunity to push into the classroom to learn more about how their child learns and how they can support that learning at home. Information is also shared in the weekly Monday Morning Assemblies.

b) Address the importance of communication between teachers and parents on an ongoing basis through, at a minimum, the following: (20 U.S.C. § 6318[d][2])

1. Parent-teacher conferences in elementary schools, at least annually, during which the compact shall be discussed as the compact relates to the individual child's achievement. (20 U.S.C. § 6318[d][2][A])

Parent/Teacher Conferences are held twice annually for all students in which parents receive specific information on their child's academic and social progress.

2. Frequent reports to parents on their children's progress. (20 U.S.C. § 6318[d][2][B])

Parents are able to communicate with teachers and staff in a variety of ways including through email, texting, Class Dojo, voicemail and face to face meetings.

3. Reasonable access to staff, opportunities to volunteer and participate in their child's class, and observation of classroom activities. (20 U.S.C. § 6318[d][2][C])

Family Fridays offer parents the opportunity to push into the classroom to learn more about how their child learns and how they can support that learning at home. Parents are able to communicate with teachers and staff in a variety of ways including through email, texting, Class Dojo, voicemail and face to face meetings.

4. Ensuring regular two-way, meaningful communication between family members and school staff, and, to the extent practicable, in a language that family members can understand. (20 U.S.C. § 6318[d][2][D])

Information goes home to parents in English and Spanish online through Class Dojo, Peach Jar and will be posted to the office window and/or to the Parent Information bulletin board near the entrance of the school. Class Dojo is utilized school wide as well as the individual classroom level to inform parents of important information. Important dates and information are posted to the electronic marquee in front of the school. Information is also posted to the school wide website and updated on the PTA Facebook page.



# **APPENDIX D**

# **DATA REPORTS**

Data Reports: Attached Data comes from the ELA/Math Multi-year Demographic Summary found at: https://itd.sandiegounified.org/it\_resources/research\_and\_evaluation/my\_school. Additional data for schools can be found in:

- Illuminate
- California Dashboard

\* Enrollment, participation date, ethnicity demographics, and language demographics will impact the results of data. Data is organized and reported differently amongst the data sources above.



**All Grades Combined** 

]				Engl	ish Lang	uage A	Arts				Chg	From					Mathem	natics					Chg I	From
	20	16	201	l7	201	.8	201	.9	202	22	2016	2019	20:	16	201	l7	201	.8	201	.9	202	2	2016	2019
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%
Total	107	46.7	117	43.6	113	37.2	124	43.5	119	42.9	-3.8	-0.6	110	35.5	117	41.0	115	40.0	125	49.6	119	42.9	7.4	-6.7
Female	51	51.0	58	44.8	59	45.8	67	50.7	59	47.5	-3.5	-3.2	51	39.2	58	43.1	60	41.7	68	48.5	59	39.0	-0.2	-9.5
Male	56	42.9	59	42.4	54	27.8	57	35.1	60	38.3	-4.6	3.2	59	32.2	59	39.0	55	38.2	57	50.9	60	46.7	14.5	-4.2
African American	2	-	3	-	2	-	2	-	4	-	-	-	2	-	3	-	2	-	2	-	4	-	-	-
Asian	1	-	1	-	0	-	2	-	2	-	-	-	1	-	1	-	0	-	2	-	2	-	-	-
Filipino	0	-	0	-	0	-	0		0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Hispanic	91	44.0	94	41.5	96	33.3	101	36.6	90	38.9	-5.1	2.3	94	33.0	94	38.3	98	35.7	102	42.2	90	37.8	4.8	-4.4
Native American	1	-	2	-	0	-	0	-	1	-	-	-	1	-	2	-	0	-	0	-	1	-	-	-
Pacific Islander	0	-	0	-	0	-	0		0	-	-	-	0	-	0	-	0	-	0		0	-	-	-
White	4	-	6	-	7	-		90.0	17	58.8	-	-31.2	4	-	6	-	7			90.0		70.6	-	-19.4
Multiracial	4	-	7	-	6	-	9	-	5	-	-	-	4	-	7	-	6	-	9	-	5	-	-	-
English Learner		13.0		8.5		14.0		21.9	42	9.5	-3.5	-12.4		18.4		21.3	52	26.9		30.8		7.1		
English-Speaking	61			67.1		55.6		66.7	77	61.0	-11.1	-5.7	61	49.2	70	54.3	63	50.8	60	70.0	77	62.3	13.1	-7.7
Reclassified†	20	100.0	18	66.7	33	54.5	16	87.5	22	72.7	-27.3	-14.8	20	75.0	18	61.1	33	39.4	16	56.3	22	68.2	-6.8	11.9
Initially Eng. Speaking	41	58.5	52	67.3	30	56.7	44	59.1	55	56.4	-2.1	-2.7	41	36.6	52	51.9	30	63.3	44	75.0	55	60.0	23.4	-15.0
Econ. Disadv.*	101	45.5	104	41.3	99	35.4	104	37.5	87	39.1	-6.4	1.6	104	36.5	104	40.4	100	34.0	105	42.9	87	40.2	3.7	-2.7
Non-Econ. Disadv.	6	-	13	61.5	14	50.0	20	75.0	32	53.1	-	-21.9	6	-	13	46.2	15	80.0	20	85.0	32	50.0	-	-35.0
Gifted	18	83.3	18	61.1	10	60.0	18	88.9	6	-	-	-	18	83.3	18	83.3	10	90.0	18	83.3	6	-	-	-
Not Gifted	89	39.3	99	40.4	103	35.0	106	35.8	113	40.7	1.4	4.9	92	26.1	99	33.3	105	35.2	107	43.9	113	40.7	14.6	-3.2
With Disabilities	0	-	19	10.5	20	0.0	25	20.0	16	18.8	-	-1.2	16	0.0	19	5.3	20	20.0	25	20.0	16	12.5	12.5	-7.5
WO Disabilities	91	54.9	98	50.0	93	45.2	99	49.5	103	46.6	-8.3	-2.9	94	41.5	98	48.0	95	44.2	100	57.0	103	47.6	6.1	-9.4
Homeless	9	-	15	46.7	10	30.0	15	33.3	12	25.0	-	-8.3	10	30.0	15	26.7	10	10.0	15	33.3	8	-	-	-
Foster	1	-	3	-	0	-	0	-	0	-	-	-	1	-	3	-	0	-	0	-	0	-	-	-
Military	0	-	2	-	4	-	2	-	0	-	-	-	0	-	2	-	4	-	2	-	2	-	-	-

\* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.



Grade 3

				Eng	lish Lang	uage A	Arts				Chg	From					Mathen	natics					Chg	From
	20	16	20		201		201	9	202	22	2016	2019	20	16	201	17	201	18	201	.9	202	22	2016	2019
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%
Total	40	42.5	42	23.8	37	29.7	0	-	35	42.9	0.4	-	41	34.1	42	35.7	38	47.4	48	56.3	35	45.7	11.6	-10.6
Female	21	47.6	22	27.3	17	47.1	0	-	14	50.0	2.4	-	21	33.3	22	45.5	18	50.0	25	52.0	14	50.0	16.7	-2.0
Male	19	36.8	20	20.0	20	15.0	0	-	21	38.1	1.3	-	20	35.0	20	25.0	20	45.0	23	60.9	21	42.9	7.9	-18.0
African American	0	-	1	-	0	-	0	-	0	-	-	-	0	-	1	-	0	-	2	-	0	-	-	-
Asian	0	-	0	-	0	-	0	-	2	-	-	-	0	-	0	-	0	-	1	-	2	-	-	-
Filipino	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Hispanic	35	37.1	32	18.8	33	27.3	0	-	25	44.0	6.9	-	36	30.6	32	34.4	34	44.1	36	50.0	25	48.0	17.4	-2.0
Native American	0	-	1	-	0	-	0	-	1	-	-	-	0	-	1	-	0	-	0	-	1	-	-	-
Pacific Islander	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
White	3	-	2	-	2	-	0	-	4	-	-	-	3	-	2	-	2	-	5	-	4	-	-	-
Multiracial	1	-	5	-	2	-	0	-	3	-	-	-	1	-	5	-	2	-	4	-	3	-	-	-
English Learner	23	17.4	24	0.0	23	13.0	0	-	14	14.3	-3.1	-	24	20.8	24	29.2	24	37.5	21	33.3	14	14.3	-6.5	-19.0
English-Speaking	17	76.5	18	55.6	14	57.1	0	-	21	61.9	-14.6	-	17	52.9	18	44.4	14	64.3	27	74.1	21	66.7	13.8	-7.4
Reclassified <sup>†</sup>	4	-	0	-	4	-	0	-	4	-	-	-	4		0	-	4	-	3	-	4	-	-	-
Initially Eng. Speaking	13	69.2	18	55.6	10	50.0	0	-	17	64.7	-4.5	-	13	38.5	18	44.4	10	70.0	24	70.8	17	64.7	26.2	-6.1
Econ. Disadv.*	40	42.5	36	19.4	28	21.4	0	-	24	33.3	-9.2	-	41	34.1	36	30.6	28	39.3	39	48.7	24	41.7	7.6	-7.0
Non-Econ. Disadv.	6	-	6	-	9	-	0	-	11	63.6	-	-	0	-	6	-	10	70.0	9	-	11	54.5	-	-
Gifted	5	-	5	-	2	-	0	-	6	-	-	-	5	-	5	-	2	-	8	-	6	-	-	-
Not Gifted	35	37.1	37	21.6	35	31.4	0	-	35	42.9	5.8	-	36	27.8	37	32.4	36	47.2	40	52.5	35	45.7	17.9	-6.8
With Disabilities	0	-	5	-	5	-	0	-	5	-	-	-	7	-	5	-	5	-	12	16.7	5	-	-	-
WO Disabilities	33	51.5	37	27.0	32	34.4	0	-	30	50.0	-1.5	-	34	41.2	37	40.5	33	45.5	36	69.4	30	53.3	12.1	-16.1
Homeless	9	-	8	-	2	-	0	-	4	-	-	-	3	-	8	-	2	-	4	-	4	-	-	-
Foster	0	-	0	-	0	-	0	-	0	-	-	-	0	- 1	0	-	0	-	0	-	0	-	-	-
Military	0	-	1	-	1	-	0	-	0	-	-	-	0	-	1	-	1	-	1	-	1	-	-	-

\* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.



Grade 4

				Eng	lish Lang	uage A	Arts				Chg F	rom					Mathen	natics					Chg	From
	20	16	203	17	201	8	201	9	202	2	2016	2019	20	16	20	17	203	18	201	.9	202	22	2016	2019
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	N	%	N	%	N	%	Ν	%	Ν	%	%	%
Total	35	48.6	40	55.0	37	32.4	0	-	39	35.9	-12.7	-	36	44.4	40	40.0	37	32.4	38	50.0	39	38.5	-5.9	-11.5
Female	17	52.9	19	52.6	23	43.5	0	-	23	39.1	-13.8	-	17	47.1	19	31.6	23	39.1	18	50.0	23	39.1	-8.0	-10.9
Male	18	44.4	21	57.1	14	14.3	0	-	16	31.3	-13.1	-	19	42.1	21	47.6	14	21.4	20	50.0	16	37.5	-4.6	-12.5
African American	1	-	0	-	0	-	0	-	2	-	-	-	1	-	0	-	0	-	0	-	2	-	-	-
Asian	1	-	0	-	0	-	0	-	0	-	-	-	1	-	0	-	0	-	0	-	0	-	-	-
Filipino	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Hispanic	28	50.0	35	51.4	31	25.8	0	-	29	24.1	-25.9	-	29	44.8	35	37.1	31	25.8	35	45.7	29	24.1	-20.7	-21.6
Native American	1	-	0	-	0	-	0	-	0	-	-	-	1	-	0	-	0	-	0	-	0	-	-	-
Pacific Islander	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
White	1	-	3	-	2	-	0	-	7	-	-	-	1	-	3	-	2	-	2	-	7	-	-	-
Multiracial	1	-	1	-	3	-	0	-	1	-	-	-	1	-	1	-	3	-	1	-	1	-	-	-
English Learner	14	14.3	16	25.0	21	9.5	0	-	19	10.5	-3.8	-	15	26.7	16	12.5	21	19.0	24	33.3	19	5.3	-21.4	-28.0
English-Speaking	21	71.4	24	75.0	16	62.5	0	-	20	60.0	-11.4	-	21	57.1	24	58.3	16	50.0	14	78.6	20	70.0	12.9	-8.6
Reclassified <sup>†</sup>	8	-	7	-	7	-	0	-	9	-	-	-	8	-	7	-	7	-	4	-	9	-	-	-
Initially Eng. Speaking	13	53.8	17	82.4	9	-	0	-	11	45.5	-8.3	-	13	46.2	17	52.9	9	-	10	80.0	11	63.6	17.4	-16.4
Econ. Disadv.*	30	46.7	39	53.8	33	30.3	0	-	31	29.0	-17.7	-	31	48.4	39	41.0	33	24.2	31	45.2	31	35.5	-12.9	-9.7
Non-Econ. Disadv.	5	-	1	-	4	-	0	-	8	-	-	-	5	-	1	-	4	-	7	-	8	-	-	-
Gifted	7	-	7	-	3	-	0	-	1	-	-	-	7	-	7	-	3	-	4	-	1	-	-	-
Not Gifted	28	42.9	33	51.5	34	29.4	0	-	38	36.8	-6.1	-	29	34.5	33	27.3	34	26.5	34	47.1	38	39.5	5.0	-7.6
With Disabilities	0	-	11	18.2	5	-	0	-	4	-	-	-	2	-	11	9.1	5	-	8	-	4	-	-	-
WO Disabilities	33	51.5	29	69.0	32	37.5	0	-	35	40.0	-11.5	-	34	47.1	29	51.7	32	37.5	30	53.3	35	42.9	-4.2	-10.4
Homeless	5	-	3	-	6	-	0	-	5	-	-	-	6	-	3	-	6	-	4	-	3	-	-	-
Foster	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Military	0	-	0	-	3	-	0	-	0	-	-	-	0	-	0	-	3	-	0	-	1	-	-	-

\* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.



Grade 5

				Eng	lish Lang	uage A	rts				Chg	From					Mathen	natics					Chg	From
	20	16	20	17	201	8	201	9	202	22	2016	2019	20	16	20	17	203	18	201	.9	202	2	2016	2019
Student Group	N	%	Ν	%	N	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	N	%	Ν	%	Ν	%	%	%
Total	32	50.0	35	54.3	39	48.7	0	-	45	48.9	-1.1	-	33	27.3	35	48.6	40	40.0	39	41.0	45	44.4	17.1	3.4
Female	13	53.8	17	58.8	19	47.4	0	-	22	54.5	0.7	-	13	38.5	17	52.9	19	36.8	25	44.0	22	31.8	-6.7	-12.2
Male	19	47.4	18	50.0	20	50.0	0	-	23	43.5	-3.9	-	20	20.0	18	44.4	21	42.9	14	35.7	23	56.5	36.5	20.8
African American	1	-	2	-	2	-	0	-	2	-	-	-	1	-	2	-	2	-	0	-	2	-	-	-
Asian	0	-	1	-	0	-	0	-	0	-	-	-	0	-	1	-	0	-	1	-	0	-	-	-
Filipino	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-		-
Hispanic	28	46.4	27	55.6	32	46.9	0	-	36	47.2	0.8	-	29	24.1	27	44.4	33	36.4	31	29.0	36	41.7	17.6	12.7
Native American	0	-	1	-	0	-	0	-	0	-	-	-	0	-	1	-	0	-	0	-	0	-	-	-
Pacific Islander	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
White	0	-	1	-	3	-	0	-	6	-	-	-	0	-	1	-	3	-	3	-	6	-	-	-
Multiracial	2	-	1	-	1	-	0	-	1	-	-	-	2	-	1	-	1	-	4	-	1	-	-	-
English Learner	9	-	7	-	6	-	0	-	9	-	-	-	10		7	-	7	-	20	25.0	9	-	-	-
English-Speaking	23	69.6	28	67.9	33	51.5	0	-	36	61.1	-8.5	-	23	39.1	28	57.1	33	45.5	19	57.9	36	55.6	16.5	-2.3
Reclassified <sup>†</sup>	8	-	11	72.7		45.5	0	-	9		-	-	8	-	11	54.5	22	40.9	9	-	9	-	-	-
Initially Eng. Speaking	15	53.3	17	64.7	11	63.6	0	-	27	55.6	2.3	-	15	26.7	17	58.8	11	54.5	10	80.0	27	55.6	28.9	-24.4
Econ. Disadv.*	31	48.4	29	51.7	38	50.0	0	-	32	53.1	4.7	-	32	28.1	29	51.7	39	38.5	35	34.3	32	43.8	15.7	9.5
Non-Econ. Disadv.	1	-	6	-	1	-	0	-	13	38.5	-	-	1	-	6	-	1	-	4	-	13	46.2	-	•
Gifted	6	-	6	-	5	-	0	-	5	-	-	-	6	-	6	-	5	-	6	-	5	-	-	-
Not Gifted	26	38.5	29	51.7	34	44.1	0	-	40	42.5	4.0	-	27	14.8	29	41.4	35	31.4	33	30.3	40	37.5	22.7	7.2
With Disabilities	0	-	3	-	10	0.0	0	-	7	-	-	-	7	-	3	-	10	10.0	5	-	7	-	-	-
WO Disabilities	25	64.0	32	59.4	29	65.5	0	-	38	50.0	-14.0	-	26	34.6	32	53.1	30	50.0	34	47.1	38	47.4	12.8	0.3
Homeless	9	-	4	-	2	-	0	-	3	-	-	-	1	-	4	-	2	-	7	-	1	-	-	-
Foster	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Military	0	-	1	-	0	-	0	-	0	-	-	-	0	-	1	-	0	-	1	-	0	-	-	-

\* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.

Field Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

# San Diego Unified

# **APPENDIX E**

# **2021-22 SPSA Assessment and Evaluation**

# SCHOOL NAME: FIELD ELEMENTARY SPSA EVALUATION OF TITLE I FUNDED ACTIONS/ACTIVITIES: 30100,30103,30106,31820 SCHOOL YEAR: 2021-22

# Goal 1 - Safe, Collaborative and Inclusive Culture

Strategy/Activity 1

## \*Strategy/Activity - Description

The Guidance Assistant and Counselor will continue to support students' social and emotional well being and needs. Students will therefore have maximized time in their instructional environments supporting academic progress. In addition, the Guidance Assistant will continue to work collaboratively with the school community including students, parents, teachers, office staff, the Counselor and the Principal to implement strategies to decrease chronic absenteeism and suspension rates. The Guidance Assistant will communicate with the school support staff and teachers to ensure families are receiving the supports they need to get their children to school everyday and on time.

## \*Proposed Expenditures for this Strategy/Activity

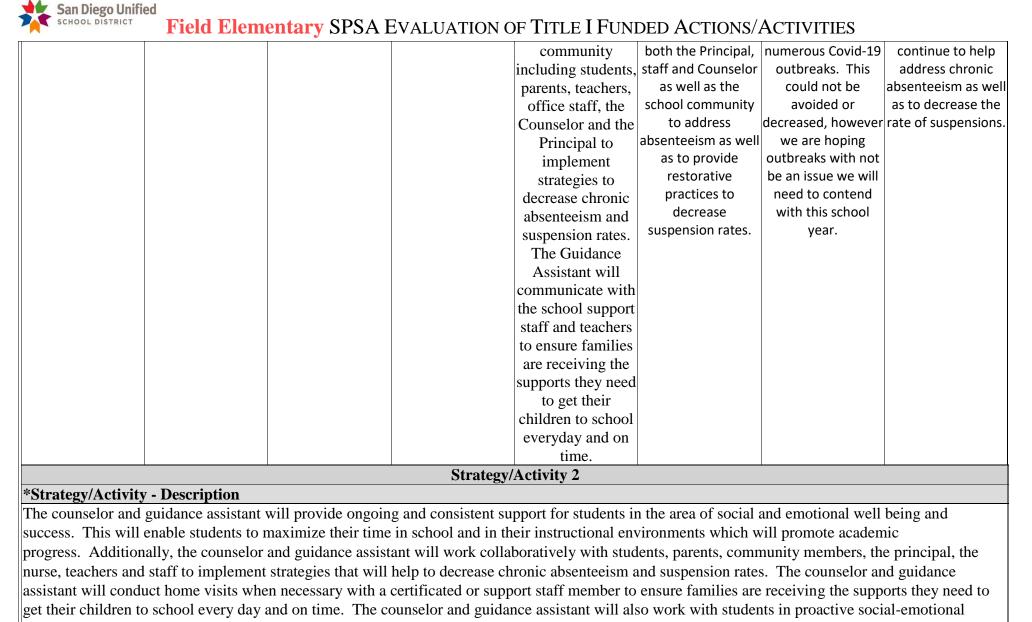
Directions:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. <u>Guiding Questions:</u>

Proposed	FTE	<b>Estimated Cost</b>	Rationale	What is working	What is not	Modifications
Expenditures				(effective) and	working	based on
				why? Include	(ineffective	qualitative and
				qualitative	indicators) and	quantitative data.
				(Survey,	why? Include	
				observations,	qualitative	
				notes and	(Survey,	
				minutes) and	observations,	
				quantitative data	notes and	
				(curriculum	minutes) and	
				assessments,	quantitative data	
				pre/post test,	(curriculum	
				progress	assessments,	
				monitoring	pre/post test,	
				results, etc.).	progress	



					monitoring results, etc.).	
Guidance Asst -		30100-2404	Guidance Assistant will continue to work collaboratively with the school community including students, parents, teachers, office staff, the Counselor and the Principal to implement strategies to decrease chronic absenteeism and suspension rates. The Guidance Assistant will communicate with the school support staff and teachers to ensure families are receiving the supports they need to get their children to school everyday and on time.	absenteeism as well as to provide restorative practices to decrease suspension rates.	Chronic Absenteeism has been rampant during the previous school year due to numerous Covid-19 outbreaks. This could not be avoided or decreased, however we are hoping outbreaks with not be an issue we will need to contend with this school year.	We will continue to maintain the support of the .375 FTE Guidance Assistant to continue to help address chronic absenteeism as well as to decrease the rate of suspensions.
Guidance Asst -	 	30106-2404	Guidance Assistant will continue to work collaboratively with the school	The Guidance Assistant has worked very consistently and collaboratively with	Chronic Absenteeism has been rampant during the previous school year due to	We will continue to maintain the support of the .375 FTE Guidance Assistant to



## groups to promote an environment of growth mindset, restorative justice and a positive learning environment for all.

### \*Proposed Expenditures for this Strategy/Activity

## Directions:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.



Briefly describe	any major differer	nces between the int	ended implementati	Questions: ion and/or the budg ticulated goal.	eted expenditures to	o implement the stra	ategies/activities to
Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) and why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments, pre/post test, progress monitoring results, etc.).	What is not working (ineffective indicators) and why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments, pre/post test, progress monitoring results, etc.).	Modifications based on qualitative and quantitative data.
Guidance Asst -	0.12500	\$10,278.10	30100-2404	guidance assistant will provide ongoing and consistent support for students in the area of social and emotional well being and success	Our .375 Guidance Assistant works very successfully with students who need social- emotional support as well as guidance with improved decision-making through restorative practices.	learning loss and challenges as we continue to climb out of the pandemic. The	We will maintain the .375 FTE for the Guidance Assistant position so that the Counselor's Office is fully staffed with either the Counselor (2 days/week) and the Guidance Assistant (3 days/week) to maximize our opportunity to support our children and families.



						was more profound	
						than expected.	
Guidance Asst -	0.10000	\$8,222.49	30106-2404	guidance assistant	Our .375 Guidance	Students and	We will maintain
				will provide	Assistant works	families grappled	the .375 FTE for the
				ongoing and	very successfully	more than we had	Guidance Assistant
				consistent support	with students who	expected with both	position so that the
				for students in the		learning loss and	Counselor's Office is
				area of social and	emotional support	challenges as we	fully staffed with
				emotional well	as well as guidance	continue to climb	either the
				being and success	with improved	out of the	Counselor (2
					decision-making	pandemic. The	days/week) and the
					through restorative	need for social-	Guidance Assistant
					practices.	emotional support	(3 days/week) to
						for our children in	maximize our
						the Counselor's	opportunity to
						Office from the	support our
						Guidance Assistant	children and
						was more profound	families.
						than expected.	



#### Goal 2 - English Language Arts Strategy/Activity 3 \*Strategy/Activity - Description Certificated teachers can provide after school tutoring for students to meet target and specific needs in reading and writing so as to further enable them to meet literacy standards. Students will be able to access the reading tools from literacy software during the after school tutoring. Additional opportunities will be with Field trips. \*Proposed Expenditures for this Strategy/Activity Directions: Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. **Guiding Ouestions:** Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal. FTE **Estimated Cost** Proposed **Funding Source** What is working What is not **Modifications Rationale Expenditures** (effective) and working based on why? Include (ineffective qualitative and qualitative indicators) and quantitative data. why? Include (Survey, observations. qualitative (Survey, notes and observations, minutes) and quantitative data notes and (curriculum minutes) and quantitative data assessments, pre/post test, (curriculum assessments, progress monitoring pre/post test, results, etc.). progress monitoring results, etc.). \$300.00 30100-5735 To provide real **Opportunities to** This year, many of Interprogram Last year many world connection Svcs/Field Trip provide our students and the constraints of to academic children real world classes could not go COVID-19 have on field trips due to been lifted and we experiences standards. connected to constraints from can once again academics through the ongoing resume the



				field trips continues	pandemic of Covid-	opportunity for
				to be an important	19.	classes to embark
				connection for		on field trips that
				learning for our		enable children to
				students.		connect their
						academic learning
						to real world
						experiences.
Classroom	 	30100-1157	To provide	Teachers can	Not all teachers	We will continue to
Teacher Hrly			classroom hourly	provide after school	were able to take	offer tutoring
			for teachers to	tutoring to students	advantage of the	opportunities for
			support struggling	in their class with	opportunity to	our students with
			learners.	the greatest	provide tutoring for	teachers to support
				academic need.	our students.	their understanding
						of academics of
						math and literacy.



Goal 3 - Matl	hematics						
			Strategy/	Activity 2			
*Strategy/Activity	y - Description						
The In School Res	ource Teacher will	support students in	Tier 1 (whole class	/group instruction)	and Tier 2 (small gr	oup instruction) in	
	dents who are in co		1 0		0 11	±	tion. Additionally,
students who need	additional support	will work with this	teacher in smaller g	groups for more con	centrated instructio	n.	
*Proposed Expen	ditures for this Str	ategy/Activity					
				ections:			
Describe the ov	verall implementation	on of the strategies/a			of the strategies/act	ivities to achieve the	e articulated goal.
				Questions:			
Briefly describe	any major differen	ces between the inte	-		eted expenditures to	o implement the stra	ategies/activities to
				ticulated goal.	XX71 ( • 1 •	<b>XX</b> 71 4 • 4	
Proposed	FTE	<b>Estimated Cost</b>	<b>Funding Source</b>	Rationale	What is working	What is not	Modifications
Expenditures					(effective) and	working	based on
					why? Include	(ineffective	qualitative and
					qualitative (Survey,	indicators) and why? Include	quantitative data.
					observations,	qualitative	
					notes and	(Survey,	
					minutes) and	observations,	
					quantitative data	notes and	
					(curriculum	minutes) and	
						quantitative data	
					pre/post test,	(curriculum	
					progress	assessments,	
					monitoring	pre/post test,	
					results, etc.).	progress	
						monitoring	
						results, etc.).	
Supplies		\$850.00	30100-4301		Supplies are needed		We will continue to
					to enable successful		provide supplies for
				instruction.	classroom and	support.	the purpose of
					academic learning for students.		supporting instruction and
					for students.		academic learning
<u> </u>							academic learning



					throughout the year.
PSA Evaluation of Title I Fun	dad Actions/Activitie	as Pavised 10/2/2022		9	



## **Goal 4- Supporting English Learners**

**PLC Support** 

### \*Strategy/Activity - Description

Funds will be utilized to maximize opportunities for Professional Learning Communities for teachers grade Tk-5. Funds will also be used in the form of classroom teacher hourly to enable the .7 resource teacher to attend the PLC's to plan and collaborate alongside her colleagues. Moreover, when all students return to the building these funds will pay for certificated VAPA (visual and performing arts) teachers to teach standards based lessons of dance, fine art, music and theater to Field students while the classroom teachers meet in their grade level PLC's. Supplies will be utilized to support the PLC's as well as in the classroom with children based on the instructional techniques determined in the PLC's by the teachers. Supplies include pencils, journals and chart paper.

\*Proposed Expenditures for this Strategy/Activity

#### Directions:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. <u>Guiding Questions:</u>

Proposed	FTE	<b>Estimated Cost</b>	<b>Funding Source</b>	Rationale	What is working		Modifications
Expenditures					(effective) and	working	based on
					why? Include	(ineffective	qualitative and
					qualitative	indicators) and	quantitative data.
					(Survey,	why? Include	
					observations,	qualitative	
					notes and	(Survey,	
					minutes) and	observations,	
					quantitative data	notes and	
					(curriculum	minutes) and	
					assessments,	quantitative data	
					pre/post test,	(curriculum	
					progress	assessments,	
					monitoring	pre/post test,	
					results, etc.).	progress	
						monitoring	
						results, etc.).	

Inschool	0.45003	\$64,379.10	30100-1109	.7 resource teacher	The .7 Resource	Student absences	We will continue
Resource Tchr -				supports English	Teacher supports	were a constraint in	utilize the suppo
				Learners grades	English Learners to	the previous year	of the .7 Resour
				Utk4-grade 5 in a	advance with their	due to numerous	Teacher to suppo
				variety of ways.	English language	COVID-19	our English Learn
				5 5	acquisition and	outbreaks on	throughout th
					skills of reading,	campus.	2022-2023 scho
					writing, listening	Additionally, the	year. So as to
					and speaking in	district funded	continue the wo
					English. This	resource teacher	of analyzing ar
					resource teacher	provided	understanding
				helps analyze	assessment	detailed needs	
				assessment data to	analyzation as well	our English Lear	
				determine	as administration.	the .7 resourc	
				alongside the	This year we no	teacher will sup	
				principal the	longer have the	this sub-group v	
				specific needs for	district funded	high demonstra	
					our English Learners	resource teacher.	need. We belie
					and other sub-	Additionally, 2021-	that by having
					groups with	2022 SBAC scores	thorough
					demonstrated	showed that our	understanding
					need. She also	English Learners	the needs of o
					supports English	made far less	English Learne
					Learners by holding	academic gain than	we can plan ai
					1:1 conferences	did other sub-	coordinate to
					with them to	groups, reinforcing	provide the
					identify their own	the need for laser-	appropriate sup
					areas of need and	like focus on the	for our EL's to
					to focus in on areas	progress and needs	ensure their
					to be improved so	of our English	academic progr
					as to meet their	Learners to achieve	and success. T
					goal to reclassify in	more academic	will then enab
					a timely and	success during this	additional sit
					developmentally	school year.	support such as
					appropriate	-	ELRT and/or the
					manner. She also		resource teache

San Diego Unified



Supplies	\$1,732.00	30106-4301	Supplies to	hold parent workshops to inform them of the importance of reclassification and what their child needs specifically in order to reach this goal. Supplies are needed	There are no	provide tier 2 supports to our EL's. We will continue to
Supplies	\$1,732.00		Supplies to support academic progress for English Learners.	to enable successful classroom and academic learning for students.	constraints to this support.	provide supplies for the purpose of supporting instruction and academic learning throughout the year.
Classroom Teacher Hrly	 	30100-1157	Non-rostered teachers will be able to attend PLC's to collaborate with colleagues in supporting English Learners during math and literacy support.	Collaborating with teachers to monitor progress for struggling students has been very supportive.		We will continue to provide this opportunity to support at-risk students. We will also continue to provide opportunities for teachers to meet with one another to collaborate regarding the progress and support of at-risk students.



## **Goal 7 - Family Engagement**

#### **Strategy/Activity 1**

#### \*Strategy/Activity - Description

Based on input from our parent groups and community stakeholders, parent academic workshops are needed for our families to better understand how to support their child at home with core content subject areas such as Common Core Math and Literacy and reading comprehension. Therefore, Field will be holding parent academic workshops (virtual and other) tailored to meet these needs of our school community. Once we return to the physical building, academic workshops such as these will require supplies for the workshops as well as inservice supplies in the form of light refreshments.

## \*Proposed Expenditures for this Strategy/Activity

Directions: Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. <u>Guiding Questions:</u>

Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) and why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments, pre/post test, progress monitoring results, etc.).	why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments, pre/post test, progress monitoring results, etc.).	
Inschool Resource Tchr -	0.24997	\$35,759.48	30106-1109	.7 Resource Teacher supports	Parents appreciated having the	included the times	We will continue to provide the
				by providing supports for	opportunity to engage in academic	in which parents were able to attend	academic parent workshops during
				parents including		the workshops.	times in which



	•					
			parent workshops, supports during conference, and more. The .7 resource teacher also supports whole groups and small groups of students in both math and literacy.	with small groups Tand whole groups of students to supplement their learning in both mathematics and literacy.	that are combinations and the demand to support classes with deployment in math is overshadowing the ability to provide other areas of support, as outlined in the SPSA.	and literacy in Spanish and/or English. Decisions will be made when tier 1 whole group instruction is needed so as to continue to provide the tier 2 support for students in all grades in literacy and math.
Non Clsrm Tchr Hrly	\$723.66	30103-1957	Providing teachers the opportunity to work with parents after hours.	This enables teachers to provide interpretation opportunities as well as to support the parent/teacher conferences.	This is unsuccessful if teachers are unable to provide the after-hours support to parents.	We will continue to provide this support for teachers who are willing and able to work with parents after hours.
Supplies	\$600.00	30103-4301	Supplies for teacher to provide academic workshops for parents.	Supplies are needed to prepare for and provide parent academic workshops.	There are no constraints to this support.	We will continue to provide supplies for the parent academic workshops throughout the year.
Inservice supplies	\$300.00	30103-4304	In-service supplies to support parents.	Supplies are needed to prepare for and provide parent	There are no constraints to this support.	We will continue to provide supplies for the parent academic



academic workshops.	workshops throughout the year.



## **Goal 8- Graduation/Promotion Rate**

#### Strategy/Activity 2

## \*Strategy/Activity - Description

Now that we have returned to the building, classroom teachers and the principal will meet to have one on one monitoring meetings. In these monitoring meetings, the teacher and principal will carefully review and analyze the monthly reading progress of the students in the class. Moreover, supports and strategies will be discussed to support students who are not making expected gains in reading.

## \*Proposed Expenditures for this Strategy/Activity

Directions: Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. <u>Guiding Questions:</u>

Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	pre/post test, progress monitoring results, etc.).	why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments, pre/post test, progress monitoring results, etc.).	
Classroom			30100-1157	Meeting with	•		We will continue to
Teacher Hrly				Teachers after	teachers to monitor	•	provide this
				hours in	progress for	has posed a	opportunity to
				monitoring	struggling students	challenge to	support at-risk
				meetings to	has been very	effective this	students. We will
					supportive.	strategy at times.	also continue to



	support at-risk	provide
	students.	opportunities fo
		teachers to mee
		with one another
		collaborate
		regarding the
		progress and
		support of at-ris
		students.



## **Goal 6 - Supporting Black Youth**

#### **Strategy/Activity 1**

### \*Strategy/Activity - Description

We will continue to strengthen our Restorative Justice practices schoolwide to ensure that we are providing the supports for our black youth students at Field Elementary School and for all students. Also with the support of our Guidance Assistant, Counselor and our Nurse who is our Wellness Coordinator, we will put into action our Student Champion Initiative to provide a mentor for our African American Students to set goals and provide supports to achieve them in the area of academic success and social wellness.

## \*Proposed Expenditures for this Strategy/Activity

Directions: Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. <u>Guiding Questions:</u>

Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) and why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments, pre/post test, progress monitoring results, etc.).	working (ineffective indicators) and why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments, pre/post test, progress monitoring results, etc.).	
Classroom Teacher Hrly		\$3,289.98	30100-1157	Staff support discussions/meetin gs in support of African American youths	Collaborating with teachers to monitor progress for African American students		We will continue to provide this opportunity to support African American students.



			has been very	effective this	We will also
			supportive.	strategy at times.	continue to provid
			supportive.	strategy at times.	opportunities fo
					teachers to mee
					with one another
					collaborate
					regarding the
					progress and
					support of Africa
					American studer
at are my lead	lership strategies in s	ervice of the goals?			

San Diego Unified SCHOOL DISTRICT Field Elementary SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES

# SCHOOL NAME: FIELD ELEMENTARY SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES: 09800 SCHOOL YEAR: 2021-22

# **Goal 1 - Safe, Collaborative and Inclusive Culture**

**Strategy/Activity 1** 

## \*Strategy/Activity - Description

The Guidance Assistant and Counselor will continue to support students' social and emotional well being and needs. Students will therefore have maximized time in their instructional environments supporting academic progress. In addition, the Guidance Assistant will continue to work collaboratively with the school community including students, parents, teachers, office staff, the Counselor and the Principal to implement strategies to decrease chronic absenteeism and suspension rates. The Guidance Assistant will communicate with the school support staff and teachers to ensure families are receiving the supports they need to get their children to school everyday and on time.

## \*Proposed Expenditures for this Strategy/Activity

**Directions:** 

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. <u>Guiding Questions:</u>

Proposed	FTE	<b>Estimated Cost</b>		Rationale	What is working	What is not	Modifications
Expenditures			_		(effective) and	working	based on
					why? Include	(ineffective	qualitative and
					qualitative	indicators) and	quantitative data.
					(Survey,	why? Include	
					observations,	qualitative	
					notes and	(Survey,	
					minutes) and	observations,	
					quantitative data	notes and	
					(curriculum	minutes) and	
					assessments,	quantitative data	
					pre/post test,	(curriculum	
					progress	assessments,	
					monitoring	pre/post test,	
					results, etc.).	progress	



		<b>_</b>					
						monitoring results, etc.).	
Guidance Asst -			09800-2404	Guidance	The Guidance	Chronic	We will continue to
				Assistant will	Assistant has	Absenteeism has	maintain the
				continue to work	worked very	been rampant	support of the .375
				collaboratively	consistently and	during the previous	
				with the school	collaboratively with	school year due to	Assistant to
				community	both the Principal,	numerous Covid-19	
				including students,	staff and Counselor	outbreaks. This	address chronic
				parents, teachers,	as well as the	could not be	absenteeism as well
				office staff, the	school community	avoided or	as to decrease the
				Counselor and the	to address		rate of suspensions.
				Principal to	absenteeism as well	we are hoping	
				implement	as to provide	outbreaks with not	
				strategies to	restorative	be an issue we will need to contend	
				decrease chronic	practices to decrease	with this school	
				absenteeism and	suspension rates.		
				suspension rates.	suspension rates.	year.	
				The Guidance			
				Assistant will			
				communicate with			
				the school support			
				staff and teachers			
				to ensure families			
				are receiving the			
				supports they need			
				to get their			
				children to school			
				every day and on			
				time.			
19			Strategy	Activity 2			
*Strategy/Activity	<u>.</u>						
	-		-	pport for students in			-
				neir instructional env		-	
progress. Addition	ally, the counselor	and guidance assista	ant will work colla	boratively with stud	ents, parents, comr	nunity members, th	e principal, the

#### San Diego Unified SCHOOL DISTRICT Field Elementary SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES

nurse, teachers and staff to implement strategies that will help to decrease chronic absenteeism and suspension rates. The counselor and guidance assistant will conduct home visits when necessary with a certificated or support staff member to ensure families are receiving the supports they need to get their children to school every day and on time. The counselor and guidance assistant will also work with students in proactive social-emotional groups to promote an environment of growth mindset, restorative justice and a positive learning environment for all.

## \*Proposed Expenditures for this Strategy/Activity

Directions:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. <u>Guiding Questions:</u>

					XX71 4 • 1 •	<b>XX</b> 71 ( •	
Proposed	FTE	Estimated Cost	<b>Funding Source</b>	Rationale	What is working		Modifications
Expenditures					(effective) and	working	based on
					why? Include	(ineffective	qualitative and
					qualitative	indicators) and	quantitative data.
					(Survey,	why? Include	
					observations,	qualitative	
					notes and	(Survey,	
					minutes) and	observations,	
					quantitative data	notes and	
					(curriculum	minutes) and	
					assessments,	quantitative data	
					pre/post test,	(curriculum	
					progress	assessments,	
					monitoring	pre/post test,	
					results, etc.).	progress	
					results, etc.).	monitoring	
						results, etc.).	
Cuidanas Aast	0.15000	¢10 222 72	09800-2404	avidan en aggistant	Our 275 Cuidenee	, ,	
Guidance Asst -	0.15000	\$12,333.73	09800-2404	guidance assistant		Students and	We will maintain
				will provide	Assistant works	families grappled	the .375 FTE for the
				ongoing and	very successfully	more than we had	Guidance Assistant
				consistent support	with students who	•	position so that the
				for students in the	need social-	0	Counselor's Office is
				area of social and	emotional support	challenges as we	fully staffed with
				emotional well	as well as guidance	continue to climb	either the
				being and success	with improved	out of the	Counselor (2



		decision-making	pandemic. The	days/week) and th
		through restorative		Guidance Assista
		practices.	emotional support	
		practices.		
			for our children in	maximize our
			the Counselor's	opportunity to
			Office from the	support our
			Guidance Assistant	
			was more profound	families.
			than expected.	



# Goal 2 - English Language Arts

### Strategy/Activity 1

## \*Strategy/Activity - Description

Funds will be utilized to maximize opportunities for Professional Learning Communities for teachers grade Tk-5. Funds will also be used in the form of classroom teacher hourly to enable the .7 resource teacher to attend the PLC's to plan and collaborate alongside her colleagues. Moreover, these funds will pay for certificated VAPA (visual and performing arts) teachers to teach standards based lessons of dance, fine art, music and theater to Field students while the classroom teachers meet in their grade level PLC's. Supplies will be utilized to support the PLC's as well as in the classroom with children based on the instructional techniques determined in the PLC's by the teachers. Supplies include pencils, journals, chart paper, etc. Finally, the Resident Visiting Teacher will also be provided whenever possible to enable the Educational Specialists to attend the PLC's and collaborate with their colleagues.

\*Proposed Expenditures for this Strategy/Activity

**Directions:** 

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. <u>Guiding Questions:</u>

Proposed	FTE	<b>Estimated</b> Cost	Funding Source	Rationale	What is working	What is not	Modifications
Expenditures					(effective) and	working	based on
					why? Include	(ineffective	qualitative and
					qualitative	indicators) and	quantitative data.
					(Survey,	why? Include	
					observations,	qualitative	
					notes and	(Survey,	
					minutes) and	observations,	
					quantitative data	notes and	
					(curriculum	minutes) and	
					assessments,	quantitative data	
					pre/post test,	(curriculum	
					progress	assessments,	
					monitoring	pre/post test,	
					results, etc.).	progress	
						monitoring	
						results, etc.).	



Prof&Curriclm	\$7,679.83	09800-1192	If consistent	It has been	One constraint has	We will continue to
Dev Vist Tchr	$\psi$ i, $\theta$ i $\mathcal{I}$ . $\theta$	07000 1172	substitute	successful to	been a lack of	provide this
			coverage is not	provide a visiting	substitute	resource in hopes
			available, this	teacher to enable	availability due to	that the substitute
			budget will be	teachers to	the pandemic.	shortage will occur
			used for teacher	collaborate as well		at a lower rate due
			hourly for	as to attend		to the pandemic
			professional	trainings, pd's and		having a lessor
			development and	to assess students.		impact on our
			collaboration.			community.
Prof&Curriclm	\$2,396.20	09800-1192	If consistent	It has been	One constraint has	We will continue to
Dev Vist Tchr	ψ2,570.20	0)000 11)2	substitute	successful to	been a lack of	provide this
			coverage is not	provide a visiting	substitute	resource in hopes
			available, this	teacher to enable	availability due to	that the substitute
			budget will be	teachers to	the pandemic.	shortage will occur
			used for teacher	collaborate as well	·	at a lower rate due
			hourly for	as to attend		to the pandemic
			professional	trainings, pd's and		having a lessor
			development and	to assess students.		impact on our
			collaboration.			community.
Supplies	\$513.00	09800-4301	Supplemental	Supplies are needed	There are no	We will continue to
				to enable successful		provide supplies for
			instruction.	classroom and	support.	the purpose of
				academic learning		supporting
				for students.		instruction and
						academic learning
						throughout the
						year.
Interprogram		09800-5738	VAPA teachers	This strategy has	When a teacher	We will continue to
Svcs/VAPA			provide release	been extremely	was absent due to	provide this
			time for classroom		covid, they were	valuable resource
			teachers for	providing grade	unable to	so that teachers can
			PLC's.	level teachers time	participate in the	collaborate to
				to meet to	PLC's.	strengthen their
				collaborate, analyze		instructional
				data and to align		practices for all of



					instructional		our students but
					strategies to		especially for our
					positively impact		neediest learners.
					student learning.		
			Strategy/	Activity 3			
*Strategy/Activity	y - Description						
Certificated teache	rs can provide after	school tutoring for	students to meet ta	rget and specific ne	eds in reading and	writing so as to furt	her enable them to
meet literacy stand	ards. Students will	be able to access th	ne reading tools fror	n literacy software	during the after sch	ool tutoring. Addit	ional opportunities
will be with Field t	trips.		-	-	-	-	
*Proposed Expen	ditures for this Str	ategy/Activity					
			Dire	ections:			
Describe the ov	verall implementation	on of the strategies/a	activities and the ov		of the strategies/act	ivities to achieve th	e articulated goal.
	1	8		Questions:	e		0
Briefly describe	any major differen	ces between the inte	ended implementati		eted expenditures to	o implement the stra	ategies/activities to
2	•		-	ticulated goal.	Ĩ	1	C
Proposed	FTE	<b>Estimated Cost</b>	<b>Funding Source</b>	Rationale	What is working	What is not	Modifications
Expenditures					(effective) and	working	based on
					why? Include	(ineffective	qualitative and
						U	qualitative and quantitative data.
					why? Include qualitative	(ineffective	-
					why? Include	(ineffective indicators) and	-
					why? Include qualitative (Survey,	(ineffective indicators) and why? Include qualitative	-
					why? Include qualitative (Survey, observations,	(ineffective indicators) and why? Include	-
					why? Include qualitative (Survey, observations, notes and	(ineffective indicators) and why? Include qualitative (Survey, observations,	-
					why? Include qualitative (Survey, observations, notes and minutes) and	(ineffective indicators) and why? Include qualitative (Survey, observations,	-
					why? Include qualitative (Survey, observations, notes and minutes) and quantitative data	(ineffective indicators) and why? Include qualitative (Survey, observations, notes and	quantitative data.
					why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum	(ineffective indicators) and why? Include qualitative (Survey, observations, notes and minutes) and	quantitative data.
					why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments,	(ineffective indicators) and why? Include qualitative (Survey, observations, notes and minutes) and quantitative data	quantitative data.
					why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments, pre/post test,	(ineffective indicators) and why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum	quantitative data.
					why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments, pre/post test, progress	(ineffective indicators) and why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments,	quantitative data.
					why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments, pre/post test, progress monitoring	(ineffective indicators) and why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments, pre/post test,	quantitative data.
					why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments, pre/post test, progress monitoring results, etc.).	(ineffective indicators) and why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments, pre/post test, progress monitoring results, etc.).	quantitative data.
Software License		\$1,260.00	09800-5841	Software to	why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments, pre/post test, progress monitoring results, etc.).	(ineffective indicators) and why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments, pre/post test, progress monitoring results, etc.). Not all of our	<b>quantitative data.</b> We will continue to
Software License		\$1,260.00	09800-5841	Software to provide literacy	why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments, pre/post test, progress monitoring results, etc.).	(ineffective indicators) and why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments, pre/post test, progress monitoring results, etc.). Not all of our	quantitative data.



	students to read	texts in Spanish and	devices to utilize	resources in
	independently and	English to read at	the online reading	Spanish and English
	at home.	home.	software so	through Raz Kids
			accommodations	and ensure all
			had to be made to	students have the
			provide them with	technology to
			the opportunity to	access them at
			access the online	home.
			resource from	
			home.	



## **Goal 3 - Mathematics**

## **Strategy/Activity 1**

## \*Strategy/Activity - Description

Funds will be utilized to maximize opportunities for Professional Learning Communities for teachers grade Tk-5. Funds will also be used in the form of classroom teacher hourly to enable the .7 resource teacher to attend the PLC's to plan and collaborate alongside her colleagues. Moreover, these funds will pay for certificated VAPA (visual and performing arts) teachers to teach standards based lessons of dance, fine art, music and theater to Field students while the classroom teachers meet in their grade level PLC's. Supplies will be utilized to support the PLC's as well as in the classroom with children based on the instructional techniques determined in the PLC's by the teachers. Supplies include pencils, journals, chart paper, etc. Finally, the Resident Visiting Teacher will also be provided whenever possible to enable the Educational Specialists to attend the PLC's and collaborate with their colleagues.

\*Proposed Expenditures for this Strategy/Activity

**Directions:** 

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. <u>Guiding Questions:</u>

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Proposed	FTE	<b>Estimated Cost</b>	<b>Funding Source</b>	Rationale	What is working	What is not	Modifications
Expenditures					(effective) and	working	based on
					why? Include	(ineffective	qualitative and
					qualitative	indicators) and	quantitative data.
					(Survey,	why? Include	
					observations,	qualitative	
					notes and	(Survey,	
					minutes) and	observations,	
					quantitative data	notes and	
					(curriculum	minutes) and	
					assessments,	quantitative data	
					pre/post test,	(curriculum	
					progress	assessments,	
					monitoring	pre/post test,	
					results, etc.).	progress	
						monitoring	
						results, etc.).	



			1		1		Ţ,
Prof&Curriclm			09800-1192	If consistent	It has been		We will continue to
Dev Vist Tchr				substitute	successful to	been a lack of	provide this
				coverage is not	provide a visiting	substitute	resource in hopes
				available, this	teacher to enable	availability due to	that the substitute
				budget will be	teachers to	the pandemic.	shortage will occur
				used for teacher	collaborate as well		at a lower rate due
				hourly for	as to attend		to the pandemic
				professional	trainings, pd's and		having a lessor
				development and	to assess students.		impact on our
				collaboration.			community.
Prof&Curriclm			09800-1192	If consistent	It has been	One constraint has	We will continue to
Dev Vist Tchr				substitute	successful to	been a lack of	provide this
				coverage is not	provide a visiting	substitute	resource in hopes
				available, this	teacher to enable	availability due to	that the substitute
				budget will be	teachers to	the pandemic.	shortage will occur
				used for teacher	collaborate as well		at a lower rate due
				hourly for	as to attend		to the pandemic
				professional	trainings, pd's and		having a lessor
				development and	to assess students.		impact on our
				collaboration.			community.
			Strategy/	Activity 2			
*Strategy/Activity	v - Description		8,				
	ource Teacher will	support students in	Tier 1 (whole class	/group instruction)	and Tier 2 (small g	roup instruction) in	
						-	ction. Additionally,
	additional support		1 4		0 11	1	tion. Additionally,
	ditures for this Str						
110poscu Expell		augyActivity	Dire	ections:			
Describe the ou	verall implementation	on of the strategies/			of the strategies/act	ivities to achieve th	ne articulated goal
Describe the Ov		in or the strategies/		Questions:	or the strategies/act		ic articulated goal.
Briefly describe	any major differen	ces between the int			eted expenditures to	implement the str	ategies/activities to
	any major unicient			ticulated goal.	etea experiariares a	s implement the su	
Proposed	FTE	<b>Estimated Cost</b>	Funding Source	Rationale	What is working	What is not	Modifications
Expenditures			I unung bource	itutonute	(effective) and	working	based on
2. Aprilation Co					why? Include	(ineffective	qualitative and
					qualitative	<b>`</b>	quantitative data.
					quantative	indicators) and	Yuannani ve uata.



Field Elementary SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES

				(Survey, observations, notes and minutes) and quantitative data (curriculum assessments, pre/post test, progress monitoring results, etc.).	why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments, pre/post test, progress monitoring results, etc.).	
Prof&Curriclm Dev Vist Tchr	 	09800-1192	If consistent substitute coverage is not available, this budget will be used for teacher hourly for professional development and collaboration.	It has been successful to provide a visiting teacher to enable teachers to collaborate as well as to attend trainings, pd's and to assess students.	One constraint has been a lack of substitute availability due to the pandemic.	We will continue to provide this resource in hopes that the substitute shortage will occur at a lower rate due to the pandemic having a lessor impact on our community.
Prof&Curriclm Dev Vist Tchr	 	09800-1192	If consistent substitute coverage is not available, this budget will be used for teacher hourly for professional development and collaboration.	It has been successful to provide a visiting teacher to enable teachers to collaborate as well as to attend trainings, pd's and to assess students.	One constraint has been a lack of substitute availability due to the pandemic.	We will continue to provide this resource in hopes that the substitute shortage will occur at a lower rate due to the pandemic having a lessor impact on our community.
Interprogram Svcs/VAPA	 	09800-5738	VAPA teachers to release classroom	This strategy has been extremely	When a teacher was absent due to	We will continue to provide this



teachers for	effective in	covid, they were	valuable resource
PLC's.	providing grade	unable to	so that teachers can
	level teachers time	participate in the	collaborate to
	to meet to	PLC's.	strengthen their
	collaborate, analyze		instructional
	data and to align		practices for all of
	instructional		our students but
	strategies to		especially for our
	positively impact		neediest learners.
	student learning.		



## **Goal 4- Supporting English Learners**

**PLC Support** 

## \*Strategy/Activity - Description

Funds will be utilized to maximize opportunities for Professional Learning Communities for teachers grade Tk-5. Funds will also be used in the form of classroom teacher hourly to enable the .7 resource teacher to attend the PLC's to plan and collaborate alongside her colleagues. Moreover, when all students return to the building these funds will pay for certificated VAPA (visual and performing arts) teachers to teach standards based lessons of dance, fine art, music and theater to Field students while the classroom teachers meet in their grade level PLC's. Supplies will be utilized to support the PLC's as well as in the classroom with children based on the instructional techniques determined in the PLC's by the teachers. Supplies include pencils, journals and chart paper.

\*Proposed Expenditures for this Strategy/Activity

#### **Directions:**

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. <u>Guiding Questions:</u>

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Proposed Expenditures	FTE	Estimated Cost		Rationale	pre/post test, progress monitoring results, etc.).	working (ineffective indicators) and why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments, pre/post test, progress monitoring results, etc.).	
Interprogram Svcs/VAPA		\$21,082.00	09800-5738	VAPA teachers provide release	This strategy has been extremely effective in	When a teacher was absent due to covid, they were	We will continue to provide this valuable resource



Field Elementary SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES								
		tir	ne for classroom	providing grade	unable to	so that teachers ca		
			teachers for	level teachers time	participate in the	collaborate to		
			PLC's.	to meet to	PLC's.	strengthen their		
				collaborate, analyze		instructional		
				data and to align		practices for all c		
				instructional		our students but		
				strategies to		especially for ou		
				positively impact		neediest learners		
				student learning.				



## **Goal 5 - Supporting Students with Disabilities**

## Strategy/Activity 1

## \*Strategy/Activity - Description

Funds will be utilized to maximize opportunities for Professional Learning Communities for teachers grade Tk-5 The certificated VAPA teachers (Visual and Performing Arts) will teach standards based lessons of dance, fine art, music and theater to Field students while the classroom teachers meet in their grade level PLC's. Educational Specialists will participate in the collaboration meetings as well to ensure alignment and efficacy in supporting students with special needs. Supplies will be utilized to support the PLC's as well as in the classroom with children based on the instructional techniques determined in the PLC's by the teachers. Supplies such as pencils, journals and chart paper.

## \*Proposed Expenditures for this Strategy/Activity

Directions:
Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.
Guiding Questions:
Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to
meet the articulated goal.

				liculated goal.			
Proposed	FTE	<b>Estimated Cost</b>	<b>Funding Source</b>	Rationale	What is working	What is not	Modifications
Expenditures					(effective) and	working	based on
					why? Include	(ineffective	qualitative and
					qualitative	indicators) and	quantitative data.
					(Survey,	why? Include	
					observations,	qualitative	
					notes and	(Survey,	
					minutes) and	observations,	
					quantitative data	notes and	
					(curriculum	minutes) and	
					assessments,	quantitative data	
					pre/post test,	(curriculum	
					progress	assessments,	
					monitoring	pre/post test,	
					results, etc.).	progress	
						monitoring	
						results, etc.).	
Prof&Curriclm			09800-1192	To release	This strategy has	When a teacher	We will continue to
Dev Vist Tchr				education	been extremely	was absent due to	provide this
				specialists so that	effective in	covid, they were	valuable resource
					providing grade	unable to	so that teachers can



			they may participate in	level teachers time to meet to	participate in the PLC's.	collaborate to strengthen their
			PLCs that are	collaborate, analyze		instructional
			supporting their	data and to align		practices for all of
			caseload.	instructional		our students but
				strategies to		especially for our
				positively impact		neediest learners.
				student learning.		
Prof&Curriclm	 	09800-1192	To release	This strategy has	When a teacher	We will continue to
Dev Vist Tchr			education	been extremely	was absent due to	provide this
			specialists so that	effective in	covid, they were	valuable resource
			they may	providing grade	unable to	so that teachers can
			participate in	level teachers time	participate in the	collaborate to
			PLCs that are	to meet to	PLC's.	strengthen their
			supporting their	collaborate, analyze		instructional
			caseload.	data and to align		practices for all of
				instructional		our students but
				strategies to		especially for our
				positively impact		neediest learners.
				student learning.		



## **Goal 8- Graduation/Promotion Rate**

#### **Strategy/Activity 1**

#### \*Strategy/Activity - Description

Students need to consistently have access to quality reading texts that are at their independent reading level. Field will provide students with a reading software Raz Kids that will help to support our students to make gains in literacy. Students can access this software to read appropriate texts at their independent and instructional level both at home as well as in the classroom.

## \*Proposed Expenditures for this Strategy/Activity

Directions:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. <u>Guiding Questions:</u>

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

<b>Proposed</b> <b>Expenditures</b>	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) and why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments, pre/post test, progress monitoring results, etc.).	What is not working (ineffective indicators) and why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments, pre/post test, progress monitoring results, etc.).	Modifications based on qualitative and quantitative data.
Software License			09800-5841	Software to support literacy	To provide all students access to	Not all of our youngest students	We will continue to provide all students
				rates and reading		had access to	online reading
				levels.	texts in Spanish and	devices to utilize	resources in
			1	ieveis.	LEALS IN SPAINSI ANU	uevices to utilize	i esources III
					English to read at	the online reading	Spanish and English



Vhat are my leade	rship strategies in s	ervice of the goals?		accommodations had to be made to provide them with the opportunity to access the online resource from home.	and ensure all students have the technology to access them at home.
inat are my leade		ervice of the goals?			