

THE SCHOOL PLAN FOR STUDENT ACHIEVEMENT

AT CLARK MIDDLE SCHOOL

2022-23

37-68338-6114060 CDS Code

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Principal: Meredith, Patricia **Contact Person:** Meredith, Patricia

Position: Vice Principal

Telephone Number: 619-344-4200

Address: 4388 Thorn St, Clark Middle, San Diego, CA, 92105-4238

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The following items are included: ☐ Recommendations and Assurances ☐ Data Reports ☐ SPSA Assessment and Evaluation Summary ☐ Parent &Family Engagement Policy ☐ School Parent Compact

Board Approval: 10/25/2022

SAN DIEGO UNIFIED SCHOOL DISTRICT

All San Diego students will graduate with the skills, motivation, curiosity and resilience to succeed in their choice of college and career in order to lead and participate in the society of tomorrow.



1.

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3.

2022-23 SCHOOL PLAN FOR STUDENT ACHIEVEMENT

RECOMMENDATIONS AND ASSURANCE

SCHOOL	Nаме:	Clark Middle	Рног	NE:619-34	4-4200_	Fax:	_
SITE CO	NTACT PERSON:	Patricia Meredith	Е-м.	AIL ADDRESS:_	pme	eredith@sandi.net	
Indicate	which of the fo	llowing federal and state p	orograms are consol	lidated in this	SPSA (0	Check all that apply):	
X	Title I Schoolwi	de Programs (SWP)	CSI School	□ A	TSI Scho	ool	
		(SSC) recommends this e Board of the following:	school's site plan ar	nd its related o	expendit	ures to the district Board of Education	for
1. 2. 3.	The SSC review relating to mate	wed its responsibilities un orial changes in the school	der state law and SI plan requiring Boa	OUSD Board ard approval.	of Educa	Education policy and state law. ation policies, including those Board p aps or committees before adopting this	
CHE	CK ALL THAT	APPLY TO YOUR SITE	AND LIST THE D	ATE OF THE	PRESE	NTATION TO SSC:	
x	English Learne	r Advisory Committee (E	LAC)		r	Date of presentation: 9-27-22	
	Community Ad	lvisory Committee for Spe	ecial Education Pro	grams (CAC)	r	Date of presentation:	
	Gifted and Tale	ented Education Program	Advisory Committe	e (GATE)	Γ	Date of presentation:	
	Site Governance	e Team (SGT)			I	Date of presentation:	
	Other (list):		_		I	Date of presentation:	
						ite plan and believes all such content s and in the Local Educational Agency	(LEA)
		on is rooted in thorough are ated plan to reach stated s				The actions proposed herein form a s performance.	ound,
The site	plan or revision	s to the site plan were ado	pted by the SSC or	a: _10-6-22	-		
	n San Diego, C	re under penalty of perj alifornia, on the date(s) i ia Meredith		oing is true a		ect and that these Assurances were $0-6-22$.
	Type/Print	Name of School Principal	***		Signa	ture of School Principal / Date	
	7manda	weeks		Drum	41	weep 10-6-2	22
7	inne He	Name of SSC Chairperson			Junan	ture of SSC Chairperson / Date	22
	Crivety	Name of ELAC Representat		U	W	ture of ELAC Representative / Date	_

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SCHOOL PLAN FOR STUDENT ACHIEVEMENT: EXECUTIVE SUMMARY

PURPOSE AND DESCRIPTION

This School Plan for Student Achievement fulfills the requirements of Title I School-wide Program.

SCHOOLVISION ANDREALITY At Monroe Clark Middle School we believe that every child can learn and be prepared for college and career. As a result we have organized our school to provide all students a rich, effective, and relevant curriculum, along with supports to fill any gaps that may occur in their learning. The mission of Monroe Clark Middle School is to support a collaborative community of learners, who are resourceful, work independently, master standards and are prepared for high school and college or vocational education as an adult. We commit to a comprehensive system of supports to assure this outcome. At Monroe Clark Middle School we are committed to developing each child's full potential for a strong, productive life. We believe that all students can become lifelong learners and literate, participating, and productive members of a global society. Monroe Clark Middle School is located in the City Heights community of San Diego, one of the most ethnically diverse communities in the country. There are a total of 23 languages spoken on our campus and all of our student body participates in the free lunch program. The school is a part of the College Avenue Compact (CAC), which is a partnership between the San Diego Unified School District, San Diego State University and Price Philanthropies. Through the support, contributions and work of each of these partners, Clark has made improvement over the past years, but there is still much improvement to be made as we recognize that each of our students has the ability to succeed. As educators, it is our responsibility to do whatever it takes to help them reach their fullest potential.

Our instructional and emotional support programs meet the unique social, emotional, intellectual, and physical needs of a diverse population of adolescents, and is accountable to Common Core and district standards through collaborative decision-making. As we a school we are focusing on Restorative Practices to equip and build restorative communities by fostering humanizing relationships that are student-centered and values driven. Our Single Plan for Student Achievement (SPSA) is designed to fulfill these goals by providing relevant, rigorous learning experiences with an emphasis on maintaining relationships that foster learning.

PURPOSE AND DESCRIPTION (ESSA REQUIREMENTS)

All goals contained in the SPSA are directly linked to the SDUSD's LCAP goals 1-5 as outlined below. All LCAP goals contained in this plan directly support the ESSA requirements to close academic achievement gaps for all students.

- LCAP Goal 1: Closing the achievement gap with high expectations for all.
- LCAP Goal 2: Access to broad and challenging curriculum.
- LCAP Goal 3: Quality leadership, teaching and learning
- LCAP Goal 4: Positive school environment, climate, and culture with equity at the core and support for the whole child.
- LCAP Goal 5: Family and community engagement with highly regarded neighborhood schools that serve students, families and communities.

ENGAGING EDUCATIONAL PARTNERS

Clark's staff and community participated in numerous meetings and forums (i.e. Annual Title 1 Meeting, Coffee with the Principal, ELAC, and SSC) in the development of the SPSA and in the budget process. At each opportunity, budget allocations were shared and input from all stakeholders were solicited. Various goals, strategies and scenarios and funding source to address those goals were presented and discussed at these meetings.

1/27/2022

- SSC met and reviewed SBB Survey to be distributed to parents by mail and on website 2/23/2022
- SSC met and reviewed SBB budget and approved budget for 22-23 school year 2/24/22
- ELAC met and reviewed SBB budget and made recommendation to approve budget for 22-23 school year. 3/24/22
- SSC met, reviewed and made modifications to categorical funding based on target updates 4/21/22
 - SSC, met, reviewed and approved SPSA for 2022-23

5/25/22

- SSC met, reviewed and made modifications to categorical funding for SPSA 2022-23

9/27/22

- ELAC met, reviewed and recommended SPSA for 2022-23 to SSC 10/6/22
 - SSC met, reviewed and approved SPSA for 2022-23
 - SSC met, reviewed and approved Uniform Complaint Procedures
 - SSC met, reviewed and approved SSC Bylaws
 - SSC met, reviewed and approved Parent and Family Engagement Policy
 - SSC met, reviewed and approved School Parent Compact



RESOURCE INEQUITIES

Monroe Clark analyzed resource inequities through the SPSA Evaluation process. There were several strategies and expenditures the data and discussion deemed effective, some that required revision, and some that required a change of strategy/expenditures.

Last year Clark sought a higher degree of specificity in our strategies with more frequent data revision points incorporated into this plan. Some of these strategies grew directly from feedback from SSC members. During the revision process, one asked, "How can we make this more specific?" Due to COVID years prior, Clark staff felt relationships and connections with families are important.

This year, our focus is on relationships and engagement. We have incorporated Parent Shadow Days, Science Night, English/History Night, and Math night as well as Fall Open House and Spring Showcase.

Our use of an extra FTE to focus on ELL students and students struggling in reading produced a reclassification of 98 students for 2021-22. We continue to fund FTE to support ELL and reading support. Two ELL assistants also supported our classrooms and helped in reclassifying 98 students. Due to high suspension rates (8.6%), 2 resources were funded from Title 1 to decrease suspensions and improve student attendance. For 2022-23, resource teachers will focus on restorative conferences/circles to support student social/emotional needs in order to reduce suspensions and increase student attendance.

Throughout the SPSA goals, areas of Resource Inequities are described in the beginning of the narrative along with the overall summary of the efficacy of last year's strategies.



SCHOOL SITE COUNCIL MEMBERSHIP

Member Name	Role
Jason Glassy	Classroom Teacher
Patricia Meredith	Principal
Guadalupe Camargo	Parent
Mauro Soria	Classroom Teacher
Maricela Ramirez	Parent
Rosa Cortes	Parent
Dora Hernandez	Parent
Amanda Weeks	Classroom Teacher
Jannette Sanchez	Parent
Debrah Maxie	Other Representative



GOALS, STRATEGIES, EXPENDITURES, & ANNUAL REVIEW

LCAP 1: Cultivating Inclusive, Anti-Racism and Restorative Schools, Classrooms and District

Call to Action Belief Statement

Our work is about widening the sphere of success by engineering equitable learning conditions for all students. We believe classrooms can be places of hope where teachers and students imagine the kind of society we could live in and where educators design meaningful and inclusive education experiences in order for students to be agents of change and make this hope a reality.

Black Youth: Developing antiracist and restorative school communities.

District LCAP Goals

1. Cultivating Inclusive, Anti-Racism and Restorative Schools, Classrooms and District - with Equity at the Core and Support for the Whole Child

Annual Review of This Goal: SPSA Reviewed 2021-22

*Analysis

Describe the overall implementation of the 2021-22 strategies/activities and the overall effectiveness of the strategies/activities to achieve the 2021-22 articulated goal(s).

Despite the efforts and strategies enumerated in the SPSA, Chronic Absenteeism increased (from 19% 2020-21 to 34% 2021-22) for students who enrolled for at least 31 days. Many students at Clark were unable to attend school due to circumstances at home attributed to COVID like symptoms. However, the suspension rate increased (from 6.9% (2018/2019) to 8.6% (2021-22) as reported through Hoonuit. We attribute the increase in suspension and increase in Chronic Absenteeism to COVID like symptoms and students returning from school closure with higher than average social/emotional needs.

*Major Differences

Briefly describe any major differences between the 2021-22 intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal(s).

Despite efforts to focus on attendance and suspension rates, resource teachers and counselors were highly involved in meeting social/emotional needs of students. There were more students needing outside services that created waitlists. Counselors and resource teachers met regularly with students and families. Additionally, the staff supported students and families in helping with social/emotional needs by meeting with families and students. Suspension rates reflected our student population's difficulty in adjusting to returning to school full-time. Many students had difficulty with making and keeping friends so staff supported students with coping mechanisms.

*Changes

Describe any changes that will be made to the 2022-23 goal(s), the annual outcomes, metrics, or strategies/activities to achieve this goal(s) as a result of this analysis.

In the 2022-2023 school year, we have added a third School Resource Teacher position, which Clark are calling "Deans." Their efforts will be concentrated in improving chronic absenteeism, forging connections with students whose grades display a lack of engagement, and facilitating Restorative Justice Practices, suspensions, suspension re-entry meetings to reflect, repair harm, and reduce repeat suspensions.

An extra counselor was also funded to support ELs, attendance, home visits and social/emotional learning. Counselors will conduct a needs assessment and strengthen Tier 1 needs by having monthly classroom presentation on identified areas of need such as sexual harassment, discrimination, self-esteem, anger management, anxiety, and empathy. Counseling will focus their work to address the social emotional needs of students and will provide groups to support the significant need of social, emotional learning.

Admin meetings weekly will involve Deans and Counseling Rep to provide a continuum of services for students at Clark.

*Identified Need

- According to the Hoonuit, Clark's overall rate of chronic absenteeism is at a rate of 34%- for 2021-22. This is an increase of 15% from the previous year 2020-21. The following sub-groups have been identified as being in the orange sector for attendance in the California Dashboard and will need to be monitor closely: Asian, African American, Students with Disabilities, Hispanic, and Socioeconomically Disadvantaged. English Learner and Students experiencing Homelessness have been identified as being in the red sector for attendance.
- According to Hoonuit, Clark's rate of suspension is 8.6% a decrease of of 0.4% from the year 2019-20. In 2019-20 there was a suspension rate of 9%. In 2020-21 there was a suspension rate of 0.0% due to COVID. Our goal with Deans of students will be to decrease suspension rates with interventions and support.
- In the 2021-22 California Healthy Kids Survey there was a 94% response rate that is higher than previous years 2018(91%) and 2019 (86%). Of the students who responded, 50% of the students feel connected to school. Twenty six (26%) of the students expressed meaningful participation. Sixty three (63%) said that they have strong academic motivation.

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*Goal I - Saf	e, Collaborative	and Inclusive	Culture

By Date	Grade	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2023	6-8	decrease chronic	34%	12%	Chronic Absenteeism	Monthly
		absenteeism				
June 2023	6-8	improve overall	94%	96%	Attendance	Monthly
		attendance				
June 2023	6-8	decrease suspension rate	8.6%	3.5%	Suspension	Monthly



By Date	Grade	Student Group	Objective	Baseline	Target	Measure of	Frequency
	_			Percentage	Percentage	Success	
June 2023	6-8	Black or African	decrease chronic	25%	15%	Chronic	Yearly
		American	absenteeism			Absenteeism	
June 2023	6-8	Students with	decrease chronic	42%	20%	Chronic	Yearly
		Disabilities	absenteeism			Absenteeism	
June 2023	6-8	Hispanic or Latino	decrease chronic	37%	15%	Chronic	Yearly
			absenteeism			Absenteeism	
June 2023	6-8	Black or African	decrease	15%	7%	Suspension	Yearly
		American	suspension			-	
June 2023	6-8	Students with	decrease	9%	4.5%	Suspension	Yearly
		Disabilities	suspension			•	
June 2023	6-8	Asian	decrease chronic	23%	10%	Chronic	Yearly
			absenteeism			Absenteeism	
June 2023	6-8	English Learner	decrease chronic	32%	15%	Chronic	Yearly
			absenteeism			Absenteeism	
June 2023	6-8	Homeless/Foster	decrease chronic	49%	25%	Chronic	Yearly
			absenteeism			Absenteeism	
June 2023	6-8	Asian	decrease	1.8%	1%	Suspension	Yearly
			suspension			1	
June 2023	6-8	English Learner	decrease	10.3%	4%	Suspension	Yearly
			suspension			1	
June 2023	6-8	Hispanic or Latino	decrease	8.8%	3%	Suspension	Yearly
			suspension				
June 2023	6-8	Two or More Races	decrease	10.5%	5%	Suspension	Yearly
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	suspension			r	1 20011
June 2023	6-8	Socioeconomically	decrease chronic	48%	24%	Chronic	Yearly
		Disadvantaged	absenteeism		, ,	Absenteeism	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
June 2023	6-8	Socioeconomically	decrease	8.1%	4%	Suspension	Yearly
Juii 2023	0 0			0.1 /0	F/U	Duspension	1 Carry
		Disadvantaged	suspension				

Supporting Black Youth - Additional Goals

- ✓ 1. Clark's Site Equity Team and/or pre-identified school committee will meet regularly to actualize the Black Youth Call to Action, SPSA equity goals and monitor student access to programs, learning, attendance and discipline data. The Site Equity Team will also monitor the staff diversity goal.
- ✓ 2. The staff diversity goal at Clark is to maintain or increase the percentage of diverse educators and staff from the current year to the following year, including analysis of classified vs. certificated staff. Clark's site selection/hiring panel is strongly encouraged to complete anti-bias training before conducting any interviews. (LCAP 4)
- ✓ 3. In the 2022-23 school year, Clark will develop and implement a system to monitor and analyze behavioral referrals, referrals to receive Special Education services and to determine if student groups are being disproportionately referred and the appropriate supports.
- ✓ 4. Clark will create a process for ensuring all students can participate in restorative justice practices to support them through the suspension or expulsion process, which may include the assigning of a Student Champion.
- ✓ 5. Clark's Site Equity Team and/or pre-identified school committee will lead the review of data and dialogue in support of the development of safe, inclusive and culturally affirming workplaces for employees so that educators of color are retained.
- ✓ 6. Clark will intentionally engage parents, staff and community members identifying as Black/African American through surveys and interviews to learn about their experiences and gain their input/feedback on site goals and actions.
- ✓ 7. Increase access to advanced classes--gate, seminar, advanced placement for black youth.
- ✓ 8. Clark will study/learn culturally responsive instructional practices, [QLIs/QTPs, ethnic studies pedagogy] increasing engagement and achievement of black youth and other marginalized groups.

SEL/RJ Support: Decreasing Suspension Incidents and Increase Attendance

*Students to be served by this Strategy/Activity

All students at the school will benefit from the strategy/activity of decreasing suspensions -specifically the following subgroups: Asian, English Learner, Hispanic/Latino, and students identified as 2 or more races. The resource teachers and counselors will support student's social/emotional needs as well as incorporate Restorative Justice practices.

*Strategy/Activity - Description

School Counselors will strengthen Tier 1 Social/Emotional Support through monthly presentations to students in areas identified through a need's assessment. Examples include discrimination, sexual harassment, self-esteem, anger management, anxiety and empathy. Administrators and teacher leaders will support implementation of the Student Support and Restorative Justice collaboratively developed by administrators, SGT and San Diego Unified. The Resource Teacher will support new teachers or teachers needing additional support with cultivating a positive, proactive environment to minimize typical disciplinary referrals like "disruption" or "defiance" by building teachers' skills to establish partnership and cooperation with students. When suspension is unavoidable, the Resource Teacher will be a "Student Champion" and facilitate a restorative re-entry conference focused on repairing harm, restoring relationships, developing agency, and reducing repeat suspensions. The Resource Teacher and Principal will provide training and support for all teachers in Restorative Justice Practices. The Resource Teacher will research alternatives to suspension and implement activities such as restorative conferences or individualized projects whenever possible.



*Propos	sed Expenditure	es for th	nis Strategy/Ac	ctivity					
ID	Proposed	FTE	Estimated	Total Estimated	Funding	Funding	LCFF	Reference	Rationale
	Expenditures		Salary/Non	Salary With	Source	Source	Student		
			Salary Cost	Benefits/Non	Budget		Group		
				Salary cost	Code				
F03223C	School Counselor	1.00000	\$89,543.00	\$130,841.31	0322-30100-	Title I Basic	[no data]		Working with students to improve
	-				00-1210-3110-	Program			attendance and academic grades as part of
					0000-01000-				Clark's integrated counseling team.
					0000				
F03223J	Inschool Resource	0.70000	\$69,241.20	\$99,743.52	0322-30106-	Title I	[no data]		Resource teacher to implement
	Tchr -				00-1109-1000-	Supplmnt Prog			alternatives to suspension through
					1110-01000-	Imprvmnt			Restorative Justice Practices
					0000				
F03223O	Inschool Resource	0.30000	\$29,674.80	\$42,747.21	0322-09800-	LCFF	English		Serves on Clark's integrated team to
	Tchr -				00-1109-1000-	Intervention	Learners,		support students. Support for struggling
					1110-01000-	Support	Foster Youth,		students and support time for emotional
					0000		Low-Income		and personal needs of students
F03223P	Inschool Resource	0.30000	\$29,674.80	\$42,747.21	0322-09800-	LCFF	English		Serves on Clark's integrated team to
	Tchr -				00-1109-1000-	Intervention	Learners,		support students. Will provide support for
					1110-01000-	Support	Foster Youth,		struggling students and support time for
					0000		Low-Income		emotional and personal needs of students
F03223M	Inschool Resource	0.70000	\$69,241.20	\$99,743.52	0322-30100-	Title I Basic	[no data]		School Resource teacher will support with
	Tchr -				00-1109-1000-	Program			Restorative Justice, school culture and
					1110-01000-				chronic absenteeism by creating an
					0000				environment and supports to encourage
									students to attend school. Resource
									teacher to reduce suspensions
N0322FR	Counselor Hrly		\$2,500.00	\$3,095.25	0322-30100-	Title I Basic	[no data]		Counselor hourly used to address
					00-1260-3110-	Program			overages for assigned counseling position
					0000-01000-				as necessary.
					0000				

*Additional Supports for this Strategy/Activity

In 2022-23 school year the third school resource teacher position and the counselor will concentrate on improving chronic absenteeism. Deans and counselor will make home visits, documented contact with families and work on student incentives in regards to attendance



LCAP 2 and 3: Access to Broad and Challenging Curriculum Accelerating Student Learning with High Expectations for All

Call to Action Belief Statements

ELA: We believe that literacy serves as a key gateway to social justice. Assuring that each and every student is proficient in reading, writing, listening and speaking is, therefore, our moral imperative. We believe that when students are not learning it is our shared responsibility to adjust the frequency, duration, structure and intensity of instruction.

Math: All students engage in rigorous and relevant mathematics to solve problems associated with personal, civic and professional contexts and are able to effectively explain and communicate their reasoning to a variety of audiences.

English Learners: We believe in the power of multilingualism because languages are connections to culture, history, people and knowledge. Our English Learners deserve educational opportunities which honor their rich lived experiences and unique identities as valued members of society. Schools and classrooms should foster language acquisition and literacy development as a means for students to leverage their identity, exercise their voice and transform their world today to influence the future of tomorrow.

Students with Disabilities: Ownership: Principals, teachers, and support staff take ownership of all their students, including students with disabilities. Access: Students with disabilities are general education students first and should have access to a meaningful course of study. Instruction: All teachers will design instruction and create learning environments that meet students' individualized learning needs.

Graduation/Promotion Rate: All San Diego students will graduate with the skills, motivation, curiosity and resilience to succeed in their choice of college and career in order to lead and participate in the society of tomorrow.

District LCAP Goals

- 1. Cultivating Inclusive, Anti-Racism and Restorative Schools, Classrooms and District with Equity at the Core and Support for the Whole Child
- 2. Access to Broad and Challenging Curriculum
- 3. Accelerating Student Learning With High Expectations for All
- 4. Quality Leadership, Teaching and Learning

Annual Review of This Goal: SPSA Reviewed 2021-22

*Analysis



Describe the overall implementation of the 2021-22 strategies/activities and the overall effectiveness of the strategies/activities to achieve the 2021-22 articulated goal(s).

FAST aReading scores indicate a slight decrease of students scoring within the "Advanced Students" or "Low Risk" benchmark Level in 2022 Fall at 33%.

Specialized Reading Support - During 2021-2022 SPSA Evaluation the team recommended increasing the number of students in 6th and 7th grade who had access to a specialized reading teacher. SSC felt Library Tech was providing students meaningful access to text at their levels, but recommended creating a library schedule that allowed for students to visit the library at lunch. This has been effective in providing student access to texts.

Tutoring - There are many more opportunities for students to get academic help. Currently targeted Math, English and EL tutoring sessions occur once a week for an hour. Tutoring will continue throughout the year and more opportunities will be provided as we get close to the SBAC testing window. Data in FAST aReading does not align with the support provided. For 2022-23, focus should be on targeted students that need the extra support instead of opening up tutoring for anyone who would like to attend.

Professional Development - Teachers will have the opportunity to engage in professional development in their content area as well as providing classroom hourly to collaborate and design lessons. Departments will have one day a year release time to work collaboratively in content areas to provide for meaningful instruction. Professional development will also focus on the areas of Integrated ELD to support our English Learners so that all students can benefit. Past professional development was not effective due to COVID related illnesses. In 2022-23 we will be able to meet in collaborative department groups during the school day.

Resource Teachers - Focus on Restorative practices and focus time on building the capacity of students and staff to engage in Restorative Justice Practices. Resource teachers will support students and families, repairing harm and creating a safe place for all students. Resource teachers were increased this year due to high social/emotional needs of our students in 2021-22. Although suspensions were high (8.6%), in 2019-20 suspensions were higher (9%). The two resource teachers reduced some suspensions and adding a third resource teacher to 2022-23 will further reduce suspensions.

*Major Differences

Briefly describe any major differences between the 2021-22 intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal(s).

Specialized Reading Support - Grouping of students for Specialized Reading Support was best served according to SSC with a Library Tech. Our Library Tech provided meaningful access to text at their levels and our Library Tech created a library schedule that allowed students to visit the library regularly. Tutoring -Students attended tutoring afterschool voluntarily once a week. Targeted English, Math and EL tutoring sessions were 1 hour in length. Tutoring will continue throughout the year and more opportunities will be provided.

Professional Development - Teachers communicated a preference to continue collaborating in PLC and will schedule 1 PD Release Day for 2022-23. Teachers schedule a date by department and receive a visiting teacher for their professional development/planning

Resource Teachers - Focus for resource teachers was to increase supports in LCAP 1- Safe, Positive Environment. It is our belief that students must be safe, engaged and connected for meaningful learning to take place. Resource teacher goals are to improve student attendance and reduce suspensions.

*Changes

Describe any changes that will be made to the 2022-23 goal(s), the annual outcomes, metrics, or strategies/activities to achieve this goal(s) as a result of this analysis.

It is our belief that students must be safe, engaged, and connected for meaningful learning to take place. Gains in the areas of Language Arts and Math and increases in Chronic Absenteeism and Suspension support a shift toward more resources in this area. Additionally, established PLC teams are now more comfortable refining units of study and common assessments within their regular weekly PLCs.

*Identified Need - English Language Arts

Baseline data indicates from CAASPP in ELA 2022 indicates that many of Clark Students are not meeting standards in English Language Arts. All of our students have an immediate need to increase their ability to demonstrate proficiency with grade-level standards and grade-level reading. This is still an area of considerable focus for improvement at Clark. The gaps in learning are diverse and often significant for most students at Clark. There are still large equity gaps for the subgroups listed above for targeted support and monitoring.

The CA Dashboard for the Academic Performance has been suspended. Clark is using the CAASPP data in analyzing proficiency. For 2021-22 CAASPP, 75% of students are not meeting achievement standards. Only 25% of all students have met or exceeded standards on CAASPP ELA. Our LEA FAST aReading scores for our English Language Arts recorded 35% of all students were reading in the Advanced or Low Risk categories for the Spring 2021 administration and 33% for the Fall 2022 administration.

*Goal 2 ·	· English	Language	Arts
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By Date	Grade	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2023	6	Increase the percentage of	22%	30%	CAASPP ELA	annually
		students meeting and				
		exceeding grade level				
		standards				
June 2023	7	Increase the percentage of	23%	30%	CAASPP ELA	annually
		students meeting and				
		exceeding grade level				
		standards				
June 2023	8	Increase the percentage of	30%	38%	CAASPP ELA	annually
		students meeting and				
		exceeding grade level				
		standards				
June 2023	6-8	Increase the percentage of	25%	33%	CAASPP ELA	annually
		students meeting and				
		exceeding grade level				
		standards				



levels were "Advanced" and

June 2023	6-8	Increase the pe students' score "Advanced" or for the aReadin	"Low Risk"	43%		FAST aReading	3x / year
*Annual Mea	surable Outco		ty Gap) English Lang	uage Arts			
By Date	Grade	Student Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2023	6-8	Black or African American	Increase the percentage of students meeting and exceeding grade level standards	17.2%	25.2%	CAASPP ELA	annually
June 2023	6-8	Students with Disabilities	Increase the percentage of students meeting and exceeding grade level standards		10%	CAASPP ELA	annually
June 2023	6-8	English Learner	Increase the percentage of students meeting and exceeding grade level standards		10.6%	CAASPP ELA	annually
June 2023	6-8	Black or African American	Increase the percentage of students who risk levels were "Advanced" and "Low Risk" based on the eReading score.	30%	38%	FAST aReading	3x a year
June 2023	6-8	English Learner	Increase the percentage of students who risk	2%	10%	FAST aReading	3x a year



			"Low Risk" based on the eReading score.				
June 2023	6-8	Students with Disabilities	Increase the percentage of students who risk levels were "Advanced" and "Low Risk" based on the eReading score.	5%	13%	FAST aReading	3x a year

*Identified Need - Math

After reviewing of our 2021-22 CAASPP Math scores and the LEA DEMI assessment from the 2021-22 school year, we determined that all of our students have an immediate need to increase their ability to demonstrate proficiency with grade-level standards.

The CA Dashboard for the Academic Performance has been suspended; therefore, we utilized CAASSP and DEMI scores. For CAASPP 2022 Math, 12% of our students met or exceeded standards.

On the Demi, "Knowledge" assess basic computational skills used often in math classes, 74% of students reached proficiency or higher. "Application" assess student's abilities to solve problems they may not have seen before and have to use their math skills creatively to solve a problem, 54% of students were at proficiency or higher. "Communication" assess students abilities to communicate their reasoning on how they solved an application problem, 31% of students where at proficiency or higher. As a school, we need to increase performance in all areas, for all students. As a school we will focus on "Knowledge" and "Application" for the 2022-2023 school year.

*Goal 3 - Mathematics

By Date	Grade	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2023	6	Increase the percentage of	14%	28%	CAASPP Math	Annually
		students meeting and				
		exceeding grade level				
		standards				
June 2023	7	Increase the percentage of	10%	20%	CAASPP Math	Annually
		students meeting and				
		exceeding grade level				
		standards				
June 2023	8	Increase the percentage of	12%	24%	CAASPP Math	Annually
		students meeting and				
		exceeding grade level				
		standards				
June 2023	6-8	Increase the percentage of	12%	24%	CAASPP Math	Annually
		students meeting and				



		exceeding grade level standards				
June 2023	6-8	Increase percentage of students at proficiency or above in the category "knowledge".	74%	87%	DEMI	2x per year
June 2023	6-8	Increase percentage of students at proficiency or above in the category "application".	54%	63%	DEMI	2x per year
June 2023	6-8	Increase percentage of students at proficiency or above in the category "communication".	31%	39%	DEMI	2x per year

*Annual Mea	surable Outc	omes (Closing the Ed	quity Gap) - Math				
By Date	Grade	Student Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2023	6-8	Black or African American	Increase the percentage of students meeting and exceeding grade level standards	1.7%	5%	CAASPP Math	annually
June 2023	6-8	English Learner	Increase the percentage of students meeting and exceeding grade level standards		5%	CAASPP Math	annually
June 2023	6-8	Students with Disabilities	Increase the percentage of students meeting and exceeding grade level standards		5%	CAASPP Math	annually
June 2023	6-8	Black or African American	Increase percentage of students at proficiency or above in the category "knowledge" on the DEMI.	74%	87%	DEMI	2x / year



June 2023	6-8	English Learner	Increase percentage of	36%	42%	DEMI	2x / year
			students at proficiency				
			or above in the category				
			"application" on the				
			DEMI.				
June 2023	6-8	Students with	Increase percentage of	35%	41%	DEMI	2x / year
		Disabilities	students at proficiency				
			or above in the category				
			"application" on the				
			DEMI.				
June 2023	6-8	Hispanic or Latino	Increase percentage of	72%	85%	DEMI	2x / year
			students at proficiency				
			or above in the category				
			"knowledge" on the				
			DEMI.				
June 2023	6-8	Students with	Increase percentage of	45%	53%	DEMI	2x / year
		Disabilities	students at proficiency				
			or above in the category				
			"knowledge" on the				
			DEMI.				
June 2023	6-8	English Learner	Increase percentage of	54%	63%	DEMI	2x / year
			students at proficiency				
			or above in the category				
			"knowledge" on the				
			DEMI.				
June 2023	6-8	Black or African	Increase percentage of	45%	53%	DEMI	2x / year
		American	students at proficiency				
			or above in the category				
			"application" on the				
	_		DEMI.				
June 2023	6-8	Hispanic or Latino	Increase percentage of	53%	62%	DEMI	2x / year
			students at proficiency				
			or above in the category				
			"application" on the				
			DEMI.				



June 2023	6-8	Homeless/Foster	Increase the percentage	24%	32%	CAASPP Math	annually
			of students meeting and				
			exceeding grade level				
			standards				
June 2023	6-8	Socioeconomically	Increase the percentage	11.3%	19.3%	CAASPP Math	annually
		Disadvantaged	of students meeting and				
			exceeding grade level				
			standards				

*Identified Need - English Learners

Only 6.1% of English Learners met or exceeded standards on the 2022 ELA SBA and 2.8% met or exceeded standards on the 2022 SBA State Math Assessment. By contrast, 13.6% of Reclassified English Learners met or exceeded standards on 2022 ELA SBA and 6.7% met or exceed standards on the 2022 SBA State Math Assessment. According to the most recent Summative ELPAC data from 2022, 22.9% of EL students progressed at least one level of ELPAC, 55% maintained their level, and 7.8% decreased in their levels.

*Goal 4 - English Learners

By Date	Grade	Student Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2023	6-8	English Learner	To reclassify all	90%	100%	Reclassification	Annually
			potentially eligible			Rates	
			English Learners				

*Identified Need - Graduation/Promotion Rate

After thorough analysis of the LEA Attendance data, CAASPP, FAST, and DEMI data, we found that several of our lower performing subgroups also have high levels of chronic absenteeism. We know that research supports that students attending school regularly is important for students to achieve proficiency and achieve reclassification eligibility. Based on the 2021-22 data, which was impacted by mandated absences related to COVID, we had all of our sub-groups with a 25% or higher Chronic Absenteeism. Our highest percentage sub-group included English Learners and Students with Disabilities. Our goal is to improve student attendance which will improve student grades and will prepare students for high school academic rigor.

The following data will be gathered to identify students at the end of each Progress Reporting Period:

- Identify students with F grades in ELA and Math
- Distribution on students receiving GPAs under 1.0, 1.0 range, 2.0 range, 3.0 range,
- Include data for the following struggling subgroups: Black Youth, Students with Disabilities, English Learners

Parents of students earning D/F grades will be notified (via phone call, text, or email) in weeks 6 of every quarter by the first period teacher. First period teacher will notify for any and all D/F, even if a D/F does not exist in that teacher's course.

Students earning F grades will have at least 2 counselor contacts such as calls, texts, or small group sessions related to topics that may include: personal goal setting, A-G requirements, the impact of GPA, using a planner, using PowerSchool, and self-advocating with teachers.



Our data is as follows for Semester 2, 2022 for students receiving an F grade:

6th ELA 25% of 6th grade students received a grade of D or F in ELA

6th Math 21.45% of 6th grade students received a grade of D or F in Math

7th ELA 21.9% of 7th grade students received a grade of D or F in ELA

7th Math 11% of 7th grade students received a grade of D or F in Math

In analyzing data, students are able to pass math at a slightly higher rate than ELA. The data in SBA has only 14% of students in 6th grade are met or above standards. In 7th SBA, only 10% of 7th Math are met or above standards. The SBA Math scores and Ds and Fs for 7th grade Math are showing discrepancies between passing math class and scoring low on SBA Math. Clark will focus on aligning grade level assessments by content area to grade level standards to support our learners being better prepared for high school rigor.

*Goal 5- Graduation/Promotion Rate

By Date	Grade	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2023	6-8	All student subgroups will	varies	+90%	Other (Describe in	annually
		attend school more than			Objective)	
		90% of the year				

*Annual Measurable Outcomes (Closing the Equity Gap) - Graduation/Promotion Rate

By Date	Grade	Student Group	Objective	Baseline	Target	Measure of	Frequency
				Percentage	Percentage	Success	
June 2023	6-8	Black or African	Decrease Chronic	25%	15%	Absenteeism	Annually
		American	Absenteeism for				
			Black or African				
			American				
June 2023	6-8	English Learner	Decrease Chronic	32%	15%	Absenteeism	Annually
			Absenteeism for				
			English Learners				
June 2023	6-8	Students with	Decrease Chronic	42%	20%	Absenteeism	Annually
		Disabilities	Absenteeism for				
			Students with				
			Disabilities				

Professional Conferences

*Students to be served by this Strategy/Activity

All the students at the school will benefit from this strategy/activity in the area of English Language Arts, including the following subgroups: African American or Black, English Learners, and Students with Disabilities.



*Strategy/Activity - Description

CONFERENCES- Teachers to attend professional conferences to capacitate them in academic areas to support student academic success. Social Studies: CCSS (California Council for the Social Studies) in Santa Clara, CA – focus on literacy, critical thinking, and ELL strategies. Science, Math and ELA will get back to me today on where they are planning on going. There may be some local as well as other locations. The rationale is to improve academic achievement in the core content areas such as increasing percent of students met or exceed standards in SBA Math and SBA ELA as well as CAST Science.

*Proposed Expenditures for this Strategy/Activity

	210 posed 21 posed to 201 visio 50 woo 83/1201/103											
ID	Proposed	FTE	Estimated	Total Estimated Salary	Funding	Funding	LCFF Student	Reference	Rationale			
	Expenditures		Salary/Non	With Benefits/Non	Source Budget	Source	Group					
			Salary Cost	Salary cost	Code							
N0322C	Conference Local		\$1,000.00	\$1,000.00	0322-09800-00-	LCFF	English Learners,		Support teacher			
					5209-1000-1110-	Intervention	Foster Youth,		professional learning to			
					01000-0000	Support	Low-Income		support students.			
N0322FZ	Conference Local		\$1,000.00	\$1,000.00	0322-30100-00-	Title I Basic	[no data]		Support teacher			
					5209-1000-1110-	Program			professional learning to			
					01000-0000				support students.			
N0322G0	Conference Local		\$1,000.00	\$1,000.00	0322-30106-00-	Title I Supplmnt	[no data]		Support teacher			
					5209-1000-1110-	Prog Imprvmnt			professional learning to			
					01000-0000				support students.			
N0322G5	Travel Conference		\$1,000.00	\$1,000.00	0322-30100-00-	Title I Basic	[no data]		Support teacher			
					5207-2420-0000-	Program			professional learning to			
					01000-0000				support students.			

Independent Reading and Academic Research

*Students to be served by this Strategy/Activity

All the students at the school will benefit from this strategy/activity in the area of English Language Arts, including the following subgroups: African American or Black, Homeless/Foster students, English Learners, and Students with Disabilities.

*Strategy/Activity - Description

All students will have the opportunity to practice reading high interest text at their independent level.

- * English teachers will conduct mini-lessons on Lexile bands and provide opportunities for student goal setting.
- * Library tech will ensure high interest reading material across a variety of Lexile levels.
- * Library tech will support classroom teachers to find non-fiction reading materials to support across curriculum.
- * Library tech will collaborate with classroom teachers to provide access to online reading materials during school closure / online learning.
- * Purchase NewsEla reading resource and use differentiated Lexile level texts to support students accessing curriculum in all curriculum areas.
- * Increase academic achievement of students reflecting and writing research and investigation at various excursions. Teachers will connect ELA standards within the excursions at various locations.



*Propos	ed Expenditures	s for thi	s Strategy/Acti	vity					
ID	Proposed Expenditures	FTE	Estimated Salary/Non Salary Cost	Total Estimated Salary With Benefits/Non Salary cost	Funding Source Budget Code	Funding Source	LCFF Student Group	Reference	Rationale
F03223D	School Library Techn II -	0.37000	\$16,620.40	\$32,469.78	0322-30100-00- 2230-2420- 0000-01000- 0000	Title I Basic Program	[no data]		Increase student access to text at their Lexile level
N032248	Supplies		\$7,664.00	\$7,664.00	0322-30100-00- 4301-1000- 1110-01000- 0000	Title I Basic Program	[no data]		Supplies to support student learning and/or school planners
N03225R			\$12,000.00	\$12,000.00	0322-30106-00- 5841-1000- 1110-01000- 0000	Title I Supplmnt Prog Imprvmnt			Online texts to support differentiation and online programs to engage different learning styles
N03229Q	Supplies		\$5,391.00	\$5,391.00	0322-30106-00- 4301-1000- 1110-01000- 0000	Title I Supplmnt Prog Imprvmnt	[no data]		Supplies to support student monitoring for example, student planners
N0322F7	Interprogram Svcs/Field Trip		\$500.00	\$500.00	0322-30106-00- 5735-1000- 1110-01000- 0000	Title I Supplmnt Prog Imprvmnt	[no data]		Supports for academic learning through academic excursions
N0322FV	Interprogram Svcs/Paper		\$10.00	\$10.00	0322-09800-00- 5733-1000- 1110-01000- 0000	LCFF Intervention Support	English Learners, Foster Youth, Low- Income		General classroom to support student activities and consumables.
N0322FW			\$10.00	\$10.00	0322-09800-00- 5841-1000- 1110-01000- 0000	LCFF Intervention Support	English Learners, Foster Youth, Low- Income		Online texts to support differentiation and online programs to engage different learning styles
N0322FY	Software License		\$10.00	\$10.00	0322-30100-00- 5841-1000- 1110-01000- 0000	Title I Basic Program	[no data]		Online texts to support differentiation and online programs to engage different learning styles
N0322G1	Librarian Hrly		\$2,000.00	\$2,476.20	0322-09800-00- 1251-2420- 0000-01000- 0000	LCFF Intervention Support	English Learners, Foster Youth, Low- Income		Hourly academic support for students when selecting specific topic books to support their academic assignments.



N0322G4	Supplies	\$4,000.00	\$4,000.00	0322-09800-00-	LCFF	English	Purchasing supplies for the
				4301-2420-	Intervention	Learners, Foster	library in support of
				0000-01000-	Support	Youth, Low-	unduplicated students such as
				0000		Income	highlighters, post its, etc.
N0322G6	Interprogram	\$1,000.00	\$1,000.00	0322-30100-00-	Title I Basic	[no data]	General classroom to support
	Svcs/Paper			5733-2420-	Program		student activities
				0000-01000-			
				0000			
N0322G7	Interprogram	\$500.00	\$500.00	0322-30106-00-	Title I	[no data]	General classroom to support
	Svcs/Paper			5733-2420-	Supplmnt Prog		student activities
				0000-01000-	Imprvmnt		
				0000			
N0322G8	Interprogram	\$1,000.00	\$1,000.00	0322-30100-00-	Title I Basic	[no data]	Supports for academic learning
	Svcs/Field Trip			5735-2420-	Program		through academic excursions
				0000-01000-			
				0000			
N0322G9	1 0	\$100.00	\$100.00	0322-30100-00-	Title I Basic	[no data]	District printing services to print
	Svcs/Duplicating			5721-2420-	Program		brochures and lower cost
				0000-01000-			
770 77 77		41.000.00	***	0000			
N0322GA	Library Books	\$1,000.00	\$1,000.00	0322-30100-00-	Title I Basic	[no data]	Texts to support differentiation
				4201-2420-	Program		and different learning styles
				1110-01000-			
		400000	400000	0000			
N0322GB	Equipment Non	\$900.00	\$900.00	0322-30100-00-	Title I Basic	[no data]	General classroom to support
	Capitalized			4491-1000-	Program		student activities
				1110-01000-			
				0000			

After School Tutoring

*Students to be served by this Strategy/Activity All students will benefit from this strategy.

*Strategy/Activity - Description

Teachers will be providing after school tutoring to support at risk students based on data. Teachers will provide additional support in ELA and Math.



*Propos	ed Expenditure	s for t	his Strategy/Ac	ctivity					
ID	Proposed	FTE	Estimated	Total Estimated	Funding	Funding	LCFF	Reference	Rationale
	Expenditures		Salary/Non	Salary With	Source	Source	Student		
	_		Salary Cost	Benefits/Non Salary	Budget Code		Group		
			·	cost	G		-		
N03227E	Classroom Teacher		\$6,000.00	\$7,428.60	0322-30106-00-	Title I	[no data]		After school tutoring provided to
	Hrly				1157-1000-1110-	Supplmnt Prog			students for ELA and Math
					01000-0000	Imprvmnt			support.
N0322AX	Classroom Teacher		\$7,000.00	\$8,666.70	0322-30100-00-	Title I Basic	[no data]		Teacher hourly to provide support
	Hrly				1157-1000-1110-	Program			for students with tutoring and
					01000-0000				assistance after school.
N0322FQ	Classroom Teacher		\$15,000.00	\$18,571.50	0322-09800-00-	LCFF	English		Teacher hourly to provide
	Hrly				1157-1000-1110-	Intervention	Learners, Foster		academic support for students
					01000-0000	Support	Youth, Low-		with tutoring and assistance after
							Income		school in the areas of ELA and
									Math.
N0322G2	Classroom Teacher		\$6,000.00	\$7,428.60	0322-09800-00-	LCFF	English		After school tutoring and
	Hrly				1157-2420-0000-	Intervention	Learners, Foster		academic support
					01000-0000	Support	Youth, Low-		
							Income		

Monitoring and Goal Setting

*Students to be served by this Strategy/Activity

All English Learners, including both Newcomer English Learners and Long Term English Learners (LTEL) will benefit from Monitoring and Goal Setting.

*Strategy/Activity - Description

Resource teacher and ELD teachers will design a student profile and goal-setting template for English Learners including areas for ELPAC Domains, SBA English and Math, FAST/Lexile Score, GPA, and Attendance, and interpersonal goals and strengths that promote self-efficacy and agency. Office Support Staff will help populate these fields for each English Learner. Teachers will collaborate with other school leaders, including ESL Assistants, to organize small group or 1:1 conferences with students after each progress report of instruction. Clark will help families understand this monitoring tool and support their student's learning at home. Once a semester office support will coordinate a "Parent Portal" training for families.

Office of Language Acquisition will continue to provide ongoing Professional Development for teachers to support English Learners including whole staff Professional Development and PLC small groups. AP and Principal to conduct weekly classroom visits for ongoing feedback and support. AP and Principal, along with ESL assistants will also coordinate ELPAC testing and tutoring preceding the testing window. Tutoring will be provided prior to testing and throughout the year. Teachers will receive direct feedback from administration and will be able to discuss feedback/lessons in teacher PLCs.



*Propos	sed Expenditures f	or this	Strategy/Activit	ty					
ID	Proposed Expenditures	FTE	Estimated Salary/Non Salary Cost	Total Estimated Salary With Benefits/Non Salary cost	Funding Source Budget Code	Funding Source	LCFF Student Group	Reference	Rationale
F03223E	Inschool Resource Tchr - NEW POSN, SBB2538099	0.06000	\$5,934.96	\$8,740.41	0322-30100-00- 1109-1000- 1110-01000- 0000	Title I Basic Program	[no data]		To support students in creating a positive school environment
F03223F	ESL Asst -	0.75000	\$22,274.25	\$50,124.19	0322-30100-00- 2101-1000- 1110-01000- 0000	Title I Basic Program	[no data]		Supports with family contact, modifications and support in the classroom for Long Term English learners and students new to the country.
F03223L	Regular Teacher - VACANCY, SBB2536418	0.20000	\$18,451.80	\$26,843.39	0322-30100-00- 1107-1000- 1110-01000- 0000	Title I Basic Program	[no data]		To reduce English class sizes and provide additional support for English language learners
F03223G	ESL Asst -	0.75000	\$22,274.25	\$50,124.19	0322-30100-00- 2101-1000- 1110-01000- 0000	Title I Basic Program	[no data]		Supports with family contact, modifications and support in the classroom for Long Term English learners and students new to the country.
N03223V	Postage Expense		\$2,500.00	\$2,500.00	0322-09800-00- 5920-1000- 1110-01000- 0000	LCFF Intervention Support	English Learners, Foster Youth, Low-Income		Mailing school related items to parents such as flyers, promotion requirements
N03229T	Supplies		\$5,881.00	\$5,881.00	0322-09800-00- 4301-1000- 1110-01000- 0000	LCFF Intervention Support	English Learners, Low- Income		Curriculum and supplies for classrooms to support engagement strategies such as science instruments, reading guides, markers, whiteboards

Professional Development-Hourly

*Students to be served by this Strategy/Activity

All Students with Disabilities (and General Education Students) benefit from clarity of expectations about general educator's role in special education and paid for general educators and special educators to collaborate. Students with disabilities, English learners, Black or African American, Hispanic/Latino, and Homeless/Foster benefit

*Strategy/Activity - Description

Principal will continue work in the Call to Action for Students with Disabilities by providing clarity of expectations and supports to General Educators in the IEP process and to meaningfully support Students with Disabilities.

Professional Development Hourly pay will be made available for co-planning for Special and General Educators to collaborate, design lessons, accommodate lessons, tasks, and assessments, and review data to monitor student progress.

All students with disabilities receive support in all areas listed in the IEP. Specialized Academic Instruction (SAI) is provided by co-teachers/Educational Specialists and paraprofessionals utilizing a variety of models of co-teaching and collaboration. Additionally, Educational Specialists provide SAI through accommodating assignments and assessments according to the IEP.

Teachers, counselors, administrators and Educational Specialists participate in data analysis cycles including data on student grades, end of unit common assessments, FAST assessments, and SBA data for students with disabilities.

Special Educators are part of Professional Learning Communities who will center their work around DuFour's Questions:

- 1) What do we want students to know and be able to do?
- 2) How will we know if they learn it?
- 3) How will we respond when some students do not learn?
- 4) How will we extend the learning for students who are already proficient?

Special Education is released from specific staff meetings to review data and build common assessments to support student growth. Professional development for general education and special education teachers focused on successful co-teaching planning, instructional strategies, classroom instruction and Restorative Justice.

*Proposed Expenditures for this Strategy/Activity

_	Troposed Expenditures for this Strategy/Tectivity										
ID	Proposed	FTE	Estimated	Total Estimated	Funding	Funding	LCFF Student	Reference	Rationale		
	Expenditures		Salary/Non	Salary With	Source Budget	Source	Group				
	•		Salary Cost	Benefits/Non Salary	Code		•				
				cost							
N0322FP	Non Clsrm Tchr		\$1,500.00	\$1,857.15	0322-30100-00-	Title I Basic	[no data]		Curriculum development		
	Hrly				1957-2130-0000-	Program					
					01000-0000						
N0322G3	Counselor Hrly		\$4,000.00	\$4,952.40	0322-09800-00-	LCFF	English Learners,		Hourly pay for		
					1260-2420-0000-	Intervention	Foster Youth,		curriculum in		
					01000-0000	Support	Low-Income		social/emotional supports		



PD/PLCs

*Students to be served by this Strategy/Activity

All the students at the school will benefit from this strategy/activity in the area of English Language Arts, including the following subgroups: African American or Black, English Learners, and Students with Disabilities.

*Strategy/Activity - Description

Professional Learning Communities will center their work around DuFour's Question:

- 1) What do we want students to know and be able to do?
- 2) How will we know if they learn it?
- 3) How will we respond when some students do not learn?
- 4) How will we extend the learning for students who are already proficient?

*Special attention will be paid to meaningful formative and summative assessment, constantly monitoring what students know and are able to do.

*PLC teams, including Special Educators, will develop tasks that require students to demonstrate evidence of learning and language acquisition through writing and speaking. PLC teams will examine Amplify resources, either fully implementing or integrating resources into existing Curricular Units, analyzing data from Common Assessments to measure impact.

*Proposed Expenditures for this Strategy/Activity

ID	Proposed	FTE	Estimated	Total Estimated	Funding	Funding	LCFF	Reference	Rationale
	Expenditures		Salary/Non	Salary With	Source	Source	Student		
			Salary Cost	Benefits/Non Salary	Budget Code		Group		
				cost					
N032217	Prof&Curriclm		\$7,500.00	\$9,285.75	0322-09800-00-	LCFF	English		PD will be provided to teachers
	Dev Vist Tchr				1192-1000-1110-	Intervention	Learners, Foster		to meet and analyze data, create
					01000-0000	Support	Youth, Low-		common assessments and plan
							Income		curriculum accordingly.
N0322E3	Prof&Curriclm		\$7,500.00	\$9,285.75	0322-30106-00-	Title I	[no data]		PD will be provided to teachers
	Dev Vist Tchr				1192-1000-1110-	Supplmnt Prog			to meet and analyze data, create
					01000-0000	Imprvmnt			common assessments and plan
									curriculum accordingly.



LCAP 5: Family and Community Engagement with Highly Regarded Neighborhood Schools

Call to Action Belief Statement

Partnering With Parents in the Education of Their Children: We believe families contribute to improving student learning outcomes when engagement is integrated into district/school goals and initiatives as well as trusting relationships grounded in home-school activities.

District LCAP Goals

5. Family and Community Engagement with Highly Regarded Neighborhood Schools that Serve Students, Families, and Communities

Annual Review of This Goal: SPSA Reviewed 2021-22

*Analysis

Describe the overall implementation of the 2020-21 strategies/activities and the overall effectiveness of the strategies/activities to achieve the 2020-21 articulated goal(s).

Our goal was tied to parent responses on the CAL - SCHLS Parent survey.

*Major Differences

Briefly describe any major differences between the 2021-22 intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal(s).

We will use the same metrics to monitor accomplishment of this goal, but the major difference will be a purposeful plan that is connected with our intention in Goal 7 regarding communicating with parents about failing grades in English language arts and math.

*Changes

Describe any changes that will be made to the 2022-23 goal(s), the annual outcomes, metrics, or strategies/activities to achieve this goal(s) as a result of this analysis.

Targeting subgroups that are already mentioned in other goals will be addressed because those goals will include communication with parents about student achievement.

*Identified Need

Our low percentage of return for surveys is somewhat typical. Repeatedly, parents at Coffee with the Principal and in School Leadership positions (ELAC, SSC), parents share that their chief concern is communication. They have asked us to increase our communication strategies (beyond current use of website School Messenger).



		IOOL PLAN FOR STUD	ENI ACHIEVEMEN	1	
*Goal 6- Family	Engagement				
By Date	Participants	Objective	Baseline Percentage	Target Percentage	Measure of Success
June 2023	Other (Describe in	Increase the average	41%	50%	CAL - SCHLS (CSPS)
	Objective)	percentage of parents			
		responding "Strongly			
		Agree" or "Very Well"			
		in the area of parent			
		communication			
June 2023	Other (Describe in	Increase the average	30%	41%	CAL - SCHLS (CSPS)
	Objective)	percentage of parents			
		responding "Strongly			
		Agree" in the area of			
		parent involvement			
		(average of 5 indicators)			
		from all parent groups			
*Annual Measur	able Outcomes				
By Date	Participants	Objective	Baseline Percentage	Target Percentage	Measure of Success
June 2023	Other (Describe in	African American:	Accounts opened by	50%	Other - Describe in
	Objective)	Increase use of	parents: 14%		Objective
		PowerSchool by Parents			
June 2023	Other (Describe in	English Learners:	Accounts opened by	50%	Other - Describe in
	Objective)	Increase use of	parents: 14%		Objective
		PowerSchool by Parents			
June 2023	Other (Describe in	Student with	Accounts opened by	50%	Other - Describe in
	Objective)	Disabilities: Increase use	parents: 14%		Objective

Parent Workshops and Trainings

*Families to be served by this Strategy/Activity

All students will be served, with special attention to the parents of African American students, English Learners, and Students with Disabilities.

of PowerSchool by

*Strategy/Activity - Description

The following Parent Workshops/opportunities for parent involvement will be hosted by Clark in 2022-23:

Parents

- Monthly ELAC, School Site Council, and SGT Meetings
- PowerSchool Parent Portal (Semester and including screencasts that can be accessed any time)



- Parent Shadow Days
- Science Night, English/History Night, Math Night, Spring Showcase
- Reclassification Requirements (at least once annually and including screen casts that can be accessed any time)
- Coffee with the Principal
- Parent Patrol

To support this goal, we plan to improve our outreach methods to include: School Messenger with TEXT, and the school Website.

*Propos	sed Expenditures	for th	iis Strategy/Activ	ity
ID	Dwamagad	מיזית	Estimated	T

ID	Proposed	FTE Estimated		E Estimated Total Estimated Salary		Funding	LCFF	Reference	Rationale
	Expenditures	Salary/Non				Source	Student		
			Salary Cost	Salary cost	Code		Group		
N03226O	In-service supplies		\$917.47	\$917.47	0322-30103-00-	Title I Parent	[no data]		Light beverages and
					4304-2495-0000-	Involvement			refreshments for in
					01000-0000				person meetings
N0322AI	Other Support Prsnl		\$2,000.00	\$2,740.20	0322-30103-00-	Title I Parent	[no data]	Interpretation and	
	PARAS Hrly				2281-2495-0000-	Involvement		translation for meet	
					01000-0000				
N0322FO	Clerical OTBS Hrly		\$2,000.00	\$2,740.20	0322-30103-00-	Title I Parent	[no data]		Setup and preparation
					2451-2700-0000-	Involvement			for parent meetings
					01000-0000				
N0322FS	Postage Expense		\$391.13	\$391.13	0322-30103-00-	Title I Parent	[no data]		Information mailed
	_				5920-1000-1110-	Involvement			home to parents as
					01000-0000				needed

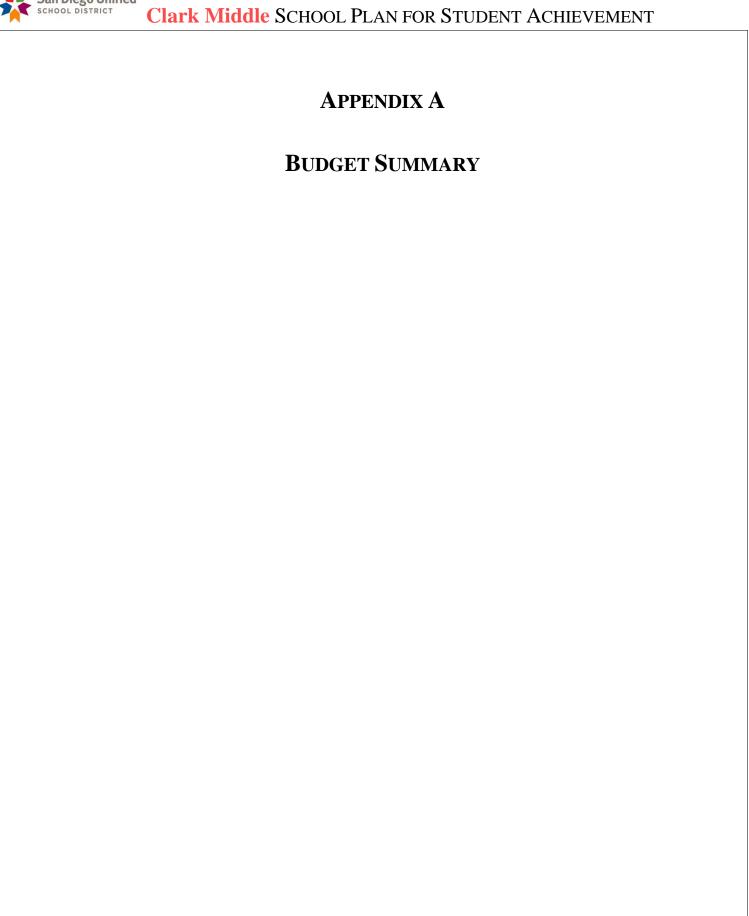
*Additional Supports for this Strategy/Activity

Additional supports for this strategy include parent inclusion in the Hoover Cluster Wellness Project, Hoover Cluster Leadership Council, Hoover Cluster Parent Council, and College Avenue Compact. Price Philanthropy also funds School Social Workers who organize and host additional parent trainings.



APPENDICES										
This section contains the following appendices that will assist the School Site Council in completing the School Plan for Student Achievement (SPSA) and in maintaining a cycle of continuous improvement:										





Clark Middle Budget Summary

DESCRIPTION AMOUNT

Total Funds Provided to the School Through the Consolidated Application (30100, 30103)

Total Federal Funds Provided to the School from the LEA for CSI (31820)

Total Funds Budgeted for Strategies to Meet the Goals in the SPSA (09800, 30100, 30103, 30106, 31820)

\$ 432,969	
\$ 0	
\$ 710,428	

Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the school wide program. Adjust the table as needed. If the school is not operating a Title I school wide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
Title I Supplemental (30106)	\$ 135,849
[List federal program here]	\$[Enter amount here]
[List federal program here]	\$[Enter amount here]

Subtotal of additional federal funds included for this school (30106): \$ 135,849 List the State and local programs that the school is including in the school wide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
LCFF Intervention (09800)	\$ 141,610
[List state or local program here]	\$[Enter amount here]
[List state or local program here]	\$[Enter amount here]

Subtotal of state or local funds included for this school (09800): \$ 141,610

Total of federal, state, and/or local funds for this school (09800, 30100, 30103, 30106, 31820): \$ 710,428

School	Resource Description	Job Code Title	Account Description2	Account Description	Projected (Budget) Dollar Amount	FTE	Budgeted Amount
Clark Middle	09800 LCFF Intervention Support	Inschool Resource Tchr	1109 Pull/Out Push In	Pull/Out Push In	59,349.60	0.	\$59,349.60
Clark Middle			3000 Benefits				\$26,144.82
Clark Middle		Inschool Resource Tchr Total				0.	
Clark Middle		(blank)	1157 Classroom Teacher Hrly	Classroom Teacher Hrly	21,000.00		1 111111
Clark Middle			1192 Prof&CurricIm Dev Vist Tchr	Prof&Curriclm Dev Vist Tchr	7,500.00		\$7,500.00
Clark Middle			1251 Librarian Hrly	Librarian Hrly	2,000.00		\$2,000.00
Clark Middle			1260 Counselor Hrly	Counselor Hrly	4,000.00		\$4,000.00
Clark Middle			3000 Benefits				\$8,214.45
Clark Middle			4301 Supplies	Supplies	9,881.00		\$9,881.00
Clark Middle			5209 Conference Local	Conference Local	1,000.00		\$1,000.00
Clark Middle			5733 Interprogram Svcs/Paper	Interprogram Svcs/Paper	10		\$10.00
Clark Middle			5841 Software License	Software License	10		\$10.00
Clark Middle			5920 Postage Expense	Postage Expense	2,500.00		ψ2,000.00
Clark Middle		(blank) Total					\$50, 110.10
Clark Middle	09800 LCFF Intervention Support Total					0.	
Clark Middle	30100 Title I Basic Program	ESL Asst	2101 Classroom PARAS	Classroom PARAS	44,548.50		
Clark Middle			3000 Benefits				***********
Clark Middle		ESL Asst Total				1.	1 1
Clark Middle		Inschool Resource Tchr	1109 Pull/Out Push In	Pull/Out Push In	75,176.16		
Clark Middle			3000 Benefits				
Clark Middle		Inschool Resource Tchr Total				0.7	
Clark Middle		Regular Teacher	1107 Classroom Teacher	Classroom Teacher	18,451.80		
Clark Middle			3000 Benefits				, , , , , , , ,
Clark Middle		Regular Teacher Total				0.	
Clark Middle		School Counselor	1210 Counselor	Counselor	89,543.00		
Clark Middle			3000 Benefits				\$41,298.31
Clark Middle		School Counselor Total					1 \$130,841.31
Clark Middle		School Library Techn II	2230 Libry Media & Tech OTBS	Libry Media & Tech OTBS	16,620.40	0.3	7 \$16,620.40
Clark Middle			3000 Benefits				\$15,849.38
Clark Middle		School Library Techn II Total				0.3	7 \$32,469.78
Clark Middle		(blank)	1157 Classroom Teacher Hrly	Classroom Teacher Hrly	7,000.00		\$7,000.00
Clark Middle			1260 Counselor Hrly	Counselor Hrly	2,500.00		\$2,500.00
Clark Middle			1957 Non Clsrm Tchr Hrly	Non Clsrm Tchr Hrly	1,500.00		\$1,500.00
Clark Middle			3000 Benefits				\$2,619.10
Clark Middle			4201 Library Books	Library Books	1,000.00		\$1,000.00
Clark Middle			4301 Supplies	Supplies	7,664.00		\$7,664.00
Clark Middle			4491 Equipment Non Capitalized	Equipment Non Capitalized	900		\$900.00
Clark Middle			5207 Travel Conference	Travel Conference	1,000.00		\$1,000.00
Clark Middle			5209 Conference Local	Conference Local	1,000.00		\$1,000.00
Clark Middle			5721 Interprogram Svcs/Duplicating	Interprogram Svcs/Duplicating	100		\$100.00
Clark Middle			5733 Interprogram Svcs/Paper	Interprogram Svcs/Paper	1,000.00		\$1,000.00
Clark Middle			5735 Interprogram Svcs/Field Trip	Interprogram Svcs/Field Trip	1,000.00		\$1,000.00
Clark Middle			5841 Software License	Software License	10		\$10.00
Clark Middle		(blank) Total					¥=1,=001.10
Clark Middle	30100 Title I Basic Program Total					3.8	\$426,179.89
Clark Middle	30103 Title I Parent Involvement	(blank)	2281 Other Support Prsnl PARAS Hrly	Other Support Prsnl PARAS Hrly	2,000.00		
Clark Middle			2451 Clerical OTBS Hrly	Clerical OTBS Hrly	2,000.00		\$2,000.00
Clark Middle			3000 Benefits				\$1,480.40
Clark Middle			4304 Inservice supplies	Inservice supplies	917.47		\$917.47
Clark Middle			5920 Postage Expense	Postage Expense	391.13		\$391.13
Clark Middle		(blank) Total					\$6,789.00
Clark Middle	30103 Title I Parent Involvement Total					1	\$6,789.00
Clark Middle	30106 Title I Supplmnt Prog Imprvmnt	Inschool Resource Tchr	1109 Pull/Out Push In	Pull/Out Push In	69,241.20	0.	7 \$69,241.20
Clark Middle			3000 Benefits				\$30,502.32
Clark Middle		Inschool Resource Tchr Total				0.	7 \$99,743.52
Clark Middle		(blank)	1157 Classroom Teacher Hrly	Classroom Teacher Hrly	6,000.00		\$6,000.00

Clark Middle			1192 Prof&Curriclm Dev Vist Tchr	Prof&Curriclm Dev Vist Tchr	7,500.00	0	\$7,500.00
Clark Middle			3000 Benefits			0	\$3,214.35
Clark Middle			4301 Supplies	Supplies	5,391.00	0	\$5,391.00
Clark Middle			5209 Conference Local	Conference Local	1,000.00	0	\$1,000.00
Clark Middle			5733 Interprogram Svcs/Paper	Interprogram Svcs/Paper	500	0	\$500.00
Clark Middle			5735 Interprogram Svcs/Field Trip	Interprogram Svcs/Field Trip	500	0	\$500.00
Clark Middle			5841 Software License	Software License	12,000.00	0	\$12,000.00
Clark Middle		(blank) Total				0	\$36,105.35
Clark Middle	30106 Title I Supplmnt Prog Imprvmnt Total					0.7	\$135,848.87



PARENT & FAMILY ENGAGEMENT POLICY



San Diego Unified School District Finance Division Strategic Planning for Student Achievement Department

Monroe Clark Middle School

TITLE I PARENT & FAMILY ENGAGEMENT POLICY 2022-2023

- 2.0 With approval from the local governing board, Monroe Clark Middle School has jointly developed with, and distributed to, parents and family members of participating children a written parent and family engagement policy, agreed upon by such parents, and updated periodically to meet the changing needs of parents and the school. (*EC* Section 11503; 20 United States Code [U.S.C.] Section [§] 6318[b][1-4])
- Policy (English and Spanish) goes home with students in the Back to School packet and parents are notified by phone message (English and Spanish). This policy will also be available to parents on our School Website.
- Policy made available digitally at Title 1 Parent Meeting in October
- Policy updated annually through collaboration with staff and families in School Site Council

2.1 INVOLVEMENT OF PARENTS IN THE TITLE I PROGRAM

The school-level parent and family engagement policy shall describe the means for how Monroe Clark Middle School shall carry out the following requirements: (20 U.S.C. § 6318[b][1])

- a) The school convenes an annual meeting, at a convenient time, to which all parents of participating children shall be invited to attend and encouraged to attend, to inform parents and family members of their school's participation in the Title I program and to explain the requirements, and the right of the parents to be involved. (20 U.S.C. § 6318[c][1])
- One meeting will be held during the Fall semester for parents to view a presentation about the Title 1 program and its requirements.
- b) The school offers a flexible number of meetings, such as meetings in the morning or evening, and may provide, with Title I funds, transportation, child care, or home visits, as such services relate to parental involvement. (20 U.S.C. § 6318[c][2])
- Coffee with the Principal
- English Learner Advisory Council (ELAC) Meetings
- School Site Council (SSC)
- Parent Center Workshops and Volunteer Program
- Fall Open House
- Summer Clark Showcase
- Individual parent conferences with counselors/teachers/administration
- Parent Classroom Visitation Day/Parent Shadow Days
- Science afternoon, English/History afternoon, Math afternoon
- Weekly communication to families via phone message

- c) The school involves parents in an organized, ongoing, and timely way, in the planning, review, and improvement of the school's Title I program, including the planning, review, and improvement of the school parent and family engagement policy and the joint development of the schoolwide program plan. (20 U.S.C. § 6318[c][3])
- Coffee with the Principal
- English Learner Advisory Council (ELAC) Meetings
- School Site Council
- Governance Team Meeting
- Parent Center will offer trainings for parents
- Fall Open House
- Summer Clark Showcase
- Clear and consistent website updates
- Marquee announcements
- Monthly calendar posted in the Front Office and Parent Center
- Science afternoon, English/History afternoon, Math afternoon
 - d) The school provides parents of participating children with the following:
 - i. Timely information about the Title I program. (20 U.S.C. § 6318[c][4][A])
- School Site Council (once a month from 3-4 pm)
- English Learner Advisory Council (ELAC) Meetings
- Coffee with the Principal
- Governance Team Meeting
- Parent Center Trainings and Workshops
- Fall Open House
- Summer Clark Showcase
- Monroe Clark Website
- Marquee announcements
- School Messenger phone messages, emails, and texts
- Individual parent conferences with counselors/teachers/administration
- Science afternoon, English/History afternoon, Math afternoon
 - ii. A description and explanation of the curriculum in use at the school, the forms of academic assessment used to measure student progress, and the achievement levels of the challenging state academic standards. (20 U.S.C. § 6318[c][4][B])
- School Site Council (once a month from 3-4 pm)
- English Learner Advisory Council (ELAC) Meetings
- Coffee with the Principal
- Governance Team Meeting
- Parent Center Trainings and Workshops
- Fall Open House
- Summer Clark Showcase
- Monroe Clark Website
- Marquee announcements
- School Messenger phone messages, emails, and texts
- Individual parent conferences with counselors/teachers/administration
- Science afternoon, English/History afternoon, Math afternoon

- iii. If requested by parents, opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions relating to the education of their children, and respond to any such suggestions as soon as practicably possible. (20 U.S.C. § 6318[c][4][C])
- School Site Council Meetings
- English Learner Advisory Council (ELAC) Meetings
- Governance Team Meeting
- Parent Center Volunteer Program
 - e) If the schoolwide program (SWP) plan is not satisfactory to the parents of participating children, the school submits any parent comments on the plan when the school makes the plan available to the local educational agency (LEA). (20 U.S.C. § 6318[c][5])

2.2 Building Capacity for Involvement

To ensure effective involvement of parents and to support a partnership among the school involved, parents, and the community to improve student academic achievement, each school and local educational agency assisted under Title I, Part A shall carry out the following requirements: (20 U.S.C. § 6318[e])

- a) The school provides assistance to parents of children served by the school or LEA, as appropriate, in understanding such topics as the challenging state academic standards, state and local academic assessments, the requirements of Title I, Part A, and how to monitor a child's progress and work with educators to improve the achievement of their children. (20 U.S.C. § 6318[e][1])
- Parent Center Trainings and Workshops
- Coffee with the Principal
- CABE Conference (when hosted locally)
- English Learner Advisory Council (ELAC) Meetings
- District and County Trainings
 - b) The school provides materials and training to help parents work with their children to improve their children's achievement, as appropriate, to foster parental involvement. (20 U.S.C. § 6318[e][2])
- Parent Center Trainings and Workshops
- Coffee with the Principal
- CABE Conference (when hosted locally)
- English Learner Advisory Council (ELAC) Meetings
- District and County Trainings
 - c) The school educates teachers, specialized instructional support personnel, principals, and other school leaders, and other staff, with the assistance of parents, in the value and utility of contributions of parents, and in how to reach out to, communicate with, and work with parents as equal partners, implement and coordinate parent programs, and build ties between parents and the school. (20 U.S.C. § 6318[e][3])
- School Site Council Teacher and parent collaboration

- Governance Team Teacher and parent collaboration
- ELAC Needs Assessments, School Climate Survey shared with staff
 - d) The school, to the extent feasible and appropriate, coordinates and integrates parent involvement programs and activities with other federal, state, and local programs, including public preschool programs, and conducts other activities, such as parent resource centers, that encourage and support parents in more fully participating in the education of their children. (20 U.S.C. § 6318[e][4])
- Parent Center Volunteer Program
- English Learner Advisory Council (ELAC) Meetings
- Parent Center Parent Trainings and Workshops
- District and County trainings
 - e) The school ensures that information related to school and parent programs, meetings, and other activities is sent to parents of participating children in a format and, to the extent practicable, in a language the parents can understand. (20 U.S.C. § 6318[e][5])
- Monroe Clark translates all written parent communication in English and Spanish.
- Monroe Clark provides translation in Spanish and Vietnamese at all parent meetings.
 - f) The school provides such other reasonable support for parental involvement activities under this section as parents may request. (20 U.S.C. § 6318[e][14])
- CABE Conference (when hosted locally)
- District and County Trainings
- Parent Center Trainings and Workshops
- Trainings related to online learning and technology

2.3 ACCESSIBILITY

In carrying out the parent and family engagement requirements of Title I, Part A, Monroe Clark Middle School to the extent practicable, shall provide opportunities for the informed participation of parents and family members (including parents and family members who have limited English proficiency, parents and family members with disabilities, and parents and family members of migratory children), including providing information and school reports required under section 1111 of the ESEA (20 U.S.C. § 6311), as amended by ESSA, in a format and, to the extent practicable, in a language such parents understand. (20 U.S.C. § 6318[f])

- Monroe Clark translates all written parent communication in English and Spanish.
- Monroe Clark provides translation in Spanish and Vietnamese at all parent meetings.

Clark Middle SCHOOL PLAN FOR STUDENT ACHIEVEMENT

APPENDIX C

SCHOOL PARENT COMPACT



San Diego Unified School District Finance Division Strategic Planning for Student Achievement Department

Title I School-Parent Compact 2022-2023

Monroe Clark Middle School

2.4 School-Parent Compact

As a component of the school-level parent and family engagement policy, each school served under this part shall jointly develop with parents for all children served under this part a school-parent compact that outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement and the means by which the school and parents will build and develop a partnership to help children achieve the state's high standards. The school-parent compact shall carry out the following requirements: (20 U.S.C. § 6318[d])

- a) Describe the school's responsibility to provide high-quality curriculum and instruction in a supportive and effective learning environment that enables the children served under Title I, Part A to meet the challenging state academic standards, as well as the ways in which each parent will be responsible for supporting their children's learning; volunteering in their child's classroom; and participating, as appropriate, in decisions relating to the education of their children and positive use of extracurricular time. (20 U.S.C. § 6318[d][1])
- Monroe Clark Middle School provides high-quality curriculum and instruction through teacher professional development and collaboration, including common unit planning and common assessments aligned with the Common Core State Standards.
- Parent/Teacher conferences are held twice annually. A parent may also arrange a conference at any time regarding a question or concern about their child by contacting the front office or counseling office.
- Parents and family members support their children's learning by:
 - o Monitoring attendance.
 - o Making sure that homework is completed and turned in.
 - o Monitoring amount of television their child watches.
 - o Participating, as appropriate, in decisions relating to their child's education such as attending Open House, Back to School afternoon, Parent/Teacher Conferences, Parent Classroom Visitation Days, and attending Science, English, History and Math afternoon
 - o Promoting positive use of their child's extracurricular time.
 - o Staying informed about their child's education and communicating with the school by promptly reading all notices from the school or the school district either

received by my child or by mail and responding, as appropriate.

- o Serving, to the extent possible, on advisory groups, such as the School Site Council (SSC), the District Advisory Council for Compensatory Education (DAC), the English Learner Advisory Committee (ELAC), or other school advisory groups.
 - o Limiting and monitoring their child's social media and electronic device use.
- o Seeking help in their child needs it. (Example: from Counselors, School Social Workers, Tutoring)
- b) Address the importance of communication between teachers and parents on an ongoing basis through, at a minimum, the following: (20 U.S.C. § 6318[d][2])
 - 1. Parent-teacher conferences in elementary schools, at least annually, during which the compact shall be discussed as the compact relates to the individual child's achievement. (20 U.S.C. § 6318[d][2][A])
- Monthly meetings including Coffee with the Principal, School Site Council, and English Learner Advisory Commission (ELAC) Meetings.
- Workshops and trainings hosted by staff members.
- Parent/Teacher Conferences are held twice annually. A parent may also arrange a conference at any time regarding a question or concern about their child by contacting the front office or counseling office.
 - 2. Frequent reports to parents on their children's progress. (20 U.S.C. § 6318[d][2][B])

Written communication from Monroe Clark Middle School and automated phone calls are sent home in both English and Spanish.

- Parent presentations such as Coffee with the Principal and Back to School afternoon are supported by Spanish and Vietnamese interpreters.
- Individual phone calls and conferences can be arranged for almost any language a parent or family requests.
- Progress reports are sent home 4 times a year and semester grades are mailed home twice a year.
 - 3. Reasonable access to staff, opportunities to volunteer and participate in their child's class, and observation of classroom activities. (20 U.S.C. § 6318[d][2][C])
- Annual School Needs Assessment and School Climate Surveys, completed by parents, help Clark staff plan Family Involvement Activities.
- Parents and families communicate in monthly Coffee with the Principal, School Site Council, and English Learner Advisory Commission (ELAC) Meetings to request activities or trainings.
- Parent Center Trainings and Workshops
- Coffee with the Principal

- CABE Conference (when hosted locally)
- English Learner Advisory Council (ELAC) Meetings
- District and County Trainings
- DAC (District Advisory Council), DELAC (District English Learner Advisory Council) and School Board Meetings
- Parents may observe classroom activities by appointment with a teacher and after checking in at the front office. Parents may volunteer during specific hours and days by filling out the parent volunteer application. (Ex: Field Trips, Parent Center, Parent Patrol, etc.) Up-to-date information on parent access to the campus and observing and volunteering can be obtained by calling the front office.
 - 4. Ensuring regular two-way, meaningful communication between family members and school staff, and, to the extent practicable, in a language that family members can understand. (20 U.S.C. § 6318[d][2][D])
- Written communication from Monroe Clark Middle School and automated phone calls are sent home in both English and Spanish.
- Parent presentations such as Coffee with the Principal and Back to School afternoon are supported by Spanish and Vietnamese interpreters.
- Individual phone calls and conferences can be arranged for almost any language a parent or family requests.

This Compact was adopted by the Monroe Clark Middle School on October 6, 2022 and will be in effect for the period of 2022-2023 School Year.

The school will distribute the Compact to all parents and family members of students participating on, or before: October 12, 2022.

APPENDIX D

DATA REPORTS

Data Reports: Attached Data comes from the ELA/Math Multi-year Demographic Summary found at: https://itd.sandiegounified.org/it_resources/research_and_evaluation/my_school

- Illuminate
- California Dashboard
 - * Enrollment, participation date, ethnicity demographics, and language demographics will impact the results of data. Data is organized and reported differently amongst the data sources above.











Home / Testing & Accountability / Accountability / California School Dashboard and System of Support / School Dashboard Additional Reports and Data

Clark Middle (San Diego, CA) San Diego Unified

Return to Search

Reporting Year: 2019 3

View other reports for this School

This report displays the performance level (color) for each student group on all the state indicators.

Student Group Report for 2019

Pivot Data by StudentGroups

Student Group	Chronic Absenteeism	Suspension Rate	Graduation Rate	College/Career	English Language Arts	Mathematics
All Students	Orange	Orange	None	None	Yellow	Yellow
English Learners	Red	Orange	None	None	Yellow	Yellow
Foster Youth	None	None	None	None	None	None
Homeless	Red	Green	None	None	Yellow	Orange
Socioeconomically Disadvantaged	Orange	Orange	None	None	Yellow	Yellow
Students with Disabilities	Orange	Yellow	None	None	Orange	Orange
African American	Orange	Yellow	None	None	Orange	Orange
American Indian or Alaska Native	None	None	None	None	None	None
Asian	Orange	Orange	None	None	Blue	Green
Filipino	None	None	None	None	None	None
Hispanic	Orange	Orange	None	None	Yellow	Yellow
Native Hawaiian or Pacific Islander	None	None	None	None	None	None
White	None	None	None	None	None	None
Two or More Races	None	Orange	None	None	None	None



2016-2022 California Smarter Balanced Summative Test Results Percentage of Students Meeting or Exceeding Standard by Grade Level Clark

All Grades Combined

				Eng	lish Lang	uage A	\rts				Chg	From					Mathen	natics					Chg	From
	20:	16	201		201		201	L9	202	22	2016	2019	201	L 6	201	L7	201	. 8	201	.9	202	2	2016	2019
Student Group	N	%	N	%	N	%	N	%	N	%	%	%	N	%	N	%	N	%	N	%	N	%	%	%
Total	981	22.5	992	29.1	960	30.6	889	35.7	814	24.9	2.4	-10.8	1015	16.5	1007	19.7	955	19.8	906	23.5	810	12.0	-4.5	-11.5
Female	503	27.8	489	34.6	468	37.0	407	42.3	400	29.3	1.5	-13.0	514	16.9	498	20.7	468	20.7	417	23.5	398	11.3	-5.6	-12.2
Male	478	16.9	503	23.9	492	24.6	482	30.1	413	20.6	3.7	-9.5	501	16.0	509	18.7	487	18.9	489	23.5	411	12.7	-3.3	-10.8
African American	84	23.8	74	23.0	68	17.6	56	23.2	58	17.2	-6.6	-6.0	90	8.9	78	5.1	67	11.9	56	14.3	58	1.7	-7.2	-12.6
Asian	24	29.2	32	37.5	29	41.4	111	62.2	103	54.4	25.2	-7.8	26	23.1	32	28.1	29	27.6	112	46.4	103	36.9	13.8	-9.5
Fil ipin o	2	-	1	-	1	-	5	-	6	-	-	-	2	-	1	-	1	-	5	-	6	-	-	-
Hispanic	755	20.1	749	26.3	727	28.2	683	32.1	614	19.7	-0.4	-12.4	772	15.0	753	17.8	722	17.5	697	19.9	610	8.7	-6.3	-11.2
Native American	1	-	0	-	0	-	0	-	1	-	-	-	1	-	0	-	0	-	0	-	1	-	-	-
Pacific Islander	5	-	1	-	0	-	0	-	3	-	-	-	5	-	1	-	0	-	0	-	3	-	-	-
White	10	0.0	9	-	14	14.3	15	33.3	12	33.3	33.3	0.0	11	9.1	10	20.0	14	7.1	15	33.3	12	8.3	-0.8	-25.0
Multiracial	18	16.7	19	42.1	27	40.7	19	36.8	17	52.9	36.2	16.1	21	4.8	24	25.0	27	22.2	21	23.8	17	5.9	1.1	-17.9
English Learner	289	0.3	237	2.1	222	2.3	191	4.7	233	2.6	2.3	-2.1	313	1.3	253	1.6	220	3.2	208	4.8	232	0.9	-0.4	-3.9
English-Speaking	692	31.8	754	37.7	737	39.2	698	44.1	581	33.9	2.1	-10.2	702	23.2	753	25.8	734	24.8	698	29.1	578	16.4	-6.8	-12.7
Reclassified†	535	34.0	580	39.1	560	41.8	549	44.8	420	34.3	0.3	-10.5	541	26.4	580	27.6	558	25.6	549	28.6	419	16.5	-9.9	-12.1
Initially Eng. Speaking	157	24.2	174	32.8	177	31.1	149	41.6	161	32.9	8.7	-8.7	161	12.4	173	19.7	176	22.2	149	30.9	159	16.4	4.0	-14.5
Econ. Disadv.*	949	22.7	945	29.1	883	30.2	848	35.0	765	23.9	1.2	-11.1	979	16.2	957	19.6	879	20.1	861	23.1	761	11.3	-4.9	-11.8
Non-Econ. Disadv.	32	18.8	47	29.8	77	35.1	41	48.8	49	40.8	22.0	-8.0	36	22.2	50	20.0	76	15.8	45	31.1	49	22.4	0.2	-8.7
Gifted	195	51.3	197	59.4	177	64.4	160	66.3	48	64.6	13.3	-1.7	196	44.4	197	51.8	177	49.7	160	54.4	47	40.4	-4.0	-14.0
Not Gifted	786	15.4	795	21.6	783	23.0	729	28.9	766	22.5	7.1	-6.4	819	9.8	810	11.9	778	13.0	746	16.9	763	10.2	0.4	-6.7
With Disabilities	117	1.7	134	2.2	125	3.2	126	6.3	150	2.0	0.3	-4.3	119	1.7	134	1.5	123	1.6	127	7.9	150	2.0	0.3	-5.9
WO Disabilities	864	25.3	858	33.3	835	34.7	763	40.5	664	30.1	4.8	-10.4	896	18.4	873	22.5	832	22.5	779	26.1	660	14.2	-4.2	-11.9
Homeless	49	16.3	60	23.3	76	25.0	84	33.3	115	20.9	4.6	-12.4	53	9.4	59	18.6	77	14.3	86	15.1	103	12.6	3.2	-2.5
Foster	0	-	1	-	0	-	0	-	1	-	-	-	0	-	1	-	0	-	0	-	2	-	-	-
Military	7	-	7	-	7	-	12	41.7	6	-	-	-	8	-	7	-	7	-	11	27.3	5	-	-	-

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2016-2022 California Smarter Balanced Summative Test Results Percentage of Students Meeting or Exceeding Standard by Grade Level Clark Grade 6

English Language Arts Chg From Mathematics Chg From 2016 2017 2018 2019 2022 2016 2019 2016 2017 2018 2019 2022 2016 2019 Student Group Ν % Ν % Ν % Ν % Ν % % % Ν % Ν % Ν % Ν % Ν % % % Total 336 17.3 345 27.0 294 31.6 0 -264 21.6 4.3 342 20.2 350 23.1 292 27.7 307 28.7 263 13.7 -6.5 -15.0 Female 179 19.6 161 31.1 143 37.8 136 27.2 7.6 181 18.8 166 25.9 143 29.4 133 27.8 135 10.4 -8.4 -17.4 Male 157 14.6 184 23.4 151 25.8 0 128 15.6 1.0 161 21.7 184 20.7 149 26.2 174 29.3 128 17.2 -4.5 -12.1 African American 26 15.4 17 11.8 22 22.7 17 11.8 -3.6 27 11.1 17 0.0 22 31.8 20 25.0 0.0 -11.1 -25.0 9 7 7 Asian 11 36.4 0 43 48.8 10 30.0 11 27.3 33 66.7 43 39.5 9.5 -27.2 1 0 1 0 2 1 0 1 2 Filipino 3 264 24.6 225 27.6 194 14.9 258 19.0 223 22.4 239 21.8 9.3 -9.7 -12.5 Hispanic 258 16.3 -1.4 266 19.5 193 0 0 0 0 1 1 0 0 1 Native American 1 Pacific Islander 1 0 0 0 1 White 4 5 0 3 6 5 3 Multiracial 8 6 8 4 9 8 8 **English Learner** 114 0.0 88 2.3 70 4.3 79 2.5 2.5 120 1.7 93 3.2 69 5.8 89 4.5 79 1.3 -0.4 -3.2 **English-Speaking** 222 26.1 256 35.5 224 40.2 0 185 29.7 3.6 222 30.2 256 30.5 223 34.5 218 38.5 184 19.0 -11.2 -19.5 Reclassified† 198 39.4 166 40.4 129 27.9 165 37.6 129 16.3 -20.1 162 29.0 0 -1.1 162 36.4 198 31.8 166 34.3 -21.3 Initially Eng. Speaking 60 18.3 58 22.4 58 39.7 0 56 33.9 15.6 60 13.3 58 25.9 57 35.1 53 41.5 55 25.5 12.2 -16.0 Econ. Disadv.* 327 17.1 328 26.8 269 31.6 0 -249 20.9 3.8 333 19.5 330 23.6 268 28.7 291 27.1 248 13.3 -6.2 -13.8 25 32.0 15 33.3 Non-Econ. Disadv. 9 17 29.4 9 20 15.0 24 16.7 16 56.3 15 20.0 -36.3 Gifted 61 50.8 73 56.2 55 58.2 6 61 59.0 55 58.2 42 69.0 6 0 -73 53.4 Not Gifted 275 9.8 272 19.1 239 25.5 0 -258 20.5 10.7 _ 281 11.7 277 15.2 237 20.7 265 22.3 257 13.2 1.5 -9.1 117 1.7 39 0.0 With Disabilities 52 1.9 0 -53 3.8 2.1 38 2.6 52 3.8 38 0.0 53 11.3 53 3.8 1.2 -7.5 **WO Disabilities** 298 19.5 293 31.4 255 36.5 211 26.1 6.6 304 22.4 298 26.5 254 31.9 254 32.3 210 16.2 -6.2 -16.1 18 16.7 32 15.6 40 30.0 18 22.2 32 18.8 24 12.5 35 22.9 0.7 10.4 Homeless 32 31.3 13.3 32 25.0 0 0 0 0 Foster 0 0 0 0 0 0 2 Military 0 2 3 3 1

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2016-2022 California Smarter Balanced Summative Test Results Percentage of Students Meeting or Exceeding Standard by Grade Level Clark Grade 7

	English Language Arts						Chg From Mathematics							Chg From										
	20:	16	201	L7	201	.8	201	9	202	22	2016	2019	201	L 6	201	L7	201	L8	201	.9	202	2	2016	2019
Student Group	N	%	N	%	N	%	N	%	N	%	%	%	N	%	N	%	N	%	N	%	N	%	%	%
Total	336	23.5	326	29.8	336	31.3	0	-	268	22.8	-0.7	-	350	13.7	334	18.0	336	16.7	279	26.2	267	9.7	-4.0	-16.5
Female	163	28.8	169	33.1	160	38.8	0	-	131	26.0	-2.8	-	166	14.5	172	16.9	160	17.5	132	25.8	130	10.8	-3.7	-15.0
Male	173	18.5	157	26.1	176	24.4	0	-	137	19.7	1.2	-	184	13.0	162	19.1	176	15.9	147	26.5	137	8.8	-4.2	-17.7
African American	34	29.4	25	8.0	21	9.5	0	-	28	21.4	-8.0	-	37	13.5	29	0.0	20	0.0	17	11.8	28	3.6	-9.9	-8.2
Asian	12	16.7	10	50.0	11	27.3	0	-	27	55.6	38.9	-	12	0.0	10	50.0	11	0.0	35	54.3	27	33.3	33.3	-21.0
Filipino	1	-	0	-	0	-	0	-	2	-	-	-	1	-	0	-	0	-	2	-	2	-	-	-
Hispanic	245	20.4	253	29.6	247	30.4	0	-	198	17.2	-3.2	-	253	12.3	255	17.3	247	16.2	214	22.0	197	6.6	-5.7	-15.4
Native American	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Pacific Islander	2	-	0	-	0	-	0	-	2	-	-	-	2	-	0	-	0	-	0	-	2	-	-	-
White	2	-	3	-	7	-	0	-	5	-	-	-	2	-	3	-	7	-	5	-	5	-	-	-
Multiracial	6	-	7	-	10	30.0	0	-	6	-	-	-	8	-	9	-	10	10.0	6	-	6	-	-	-
English Learner	112	0.9		3.9		2.3	0	-	78		2.9	-	122	0.8	85			2.3	57	8.8		1.3	0.5	-7.5
English-Speaking	224	34.8				41.4	0	-	190		-4.3	-	228	20.6	249	23.7		21.7	222		190	13.2	-7.4	-17.4
Reclassified†	170		188	39.4	195	46.7	0	-	133	30.1	-5.2	-	172	23.8	188	26.6	195	23.6	174	31.0	133	15.0	-8.8	-16.0
Initially Eng. Speaking	54	33.3	62	32.3	54	22.2	0	-	57	31.6	-1.7	-	56	10.7	61	14.8	54	14.8	48	29.2	57	8.8	-1.9	-20.4
Econ. Disadv.*	324	23.8	311	30.2	313	31.0	0	-	253	22.5	-1.3	-	336	14.3	319	18.2	313	17.3	267	26.2	252	9.5	-4.8	-16.7
Non-Econ. Disadv.	12	16.7	15	20.0	23	34.8	0	-	15	26.7	10.0	-	14	0.0	15	13.3	23	8.7	12	25.0	15	13.3	13.3	-11.7
Gifted	71	47.9	58	63.8	69	63.8	0	-	3	-	-	-	71	35.2	58	56.9	69	43.5	49	59.2	3	-	-	-
Not Gifted	265	17.0	268	22.4	267	22.8	0	-	265	22.3	5.3	-	279	8.2	276	9.8	267	9.7	230	19.1	264	9.1	0.9	-10.0
With Disabilities	47	2.1	42	4.8	50	6.0	0	-	49	0.0	-2.1	-	47	0.0	42	0.0	50	4.0	35	2.9	49	0.0	0.0	-2.9
WO Disabilities	289	27.0	284	33.5	286	35.7	0	-	219	27.9	0.9	-	303	15.8	292	20.5	286	18.9	244	29.5	218	11.9	-3.9	-17.6
Homeless	12	16.7	21	14.3	28	35.7	0	-	35	8.6	-8.1	-	13	0.0	20	15.0	29	10.3	31	19.4	31	3.2	3.2	-16.2
Foster	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Military	3	-	2	-	2	-	0	-	1	-	-	-	4	-	2	-	2	-	3	-	2	-	-	-

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2016-2022 California Smarter Balanced Summative Test Results Percentage of Students Meeting or Exceeding Standard by Grade Level Clark Grade 8

	English Language Arts						Chg	From					Mather	natics					Chg Fro					
	20:	16	20:	L7	2018		201	9	202	22	2016	2019	201	L6	201	L7	201	. 8	201	L 9	202	2	2016	2019
Student Group	N	%	N	%	N	%	N	%	N	%	%	%	N	%	N	%	N	%	N	%	N	%	%	%
Total	309	27.2	321	30.8	330 2	29.1	0	-	282	30.1	2.9	-	323	15.5	323	17.6	327	15.9	320	16.3	280	12.5	-3.0	-3.8
Female	161	36.0	159	39.6	165 3	34.5	0	-	133	34.6	-1.4	-	167	17.4	160	19.4	165	16.4	152	17.8	133	12.8	-4.6	-5.0
Male	148	17.6	162	22.2	165 2	23.6	0	-	148	25.7	8.1	-	156	13.5	163	16.0	162	15.4	168	14.9	146	12.3	-1.2	-2.6
African American	24	25.0	32	40.6	25 2	20.0	0	-	13	15.4	-9.6	-	26	0.0	32	12.5	25	4.0	19	5.3	13	0.0	0.0	-5.3
Asian	3	-	11	27.3	11 4	45.5	0	-	33	60.6	-	-	4	-	11	9.1	11	36.4	44	25.0	33	36.4	-	11.4
Filipino	0	-	1	-	0	-	0	-	2	-	-	-	0	-	1	-	0	-	0	-	2	-	-	-
Hispanic	252	23.8	232	24.6	255 2	26.7	0	-	222	26.1	2.3	-	261	13.8	232	16.4	252	14.3	244	16.4	220	10.0	-3.8	-6.4
Native American	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Pacific Islander	2	-	1	-	0	-	0	-	1	-	-	-	2	-	1	-	0	-	0	-	1	-	-	-
White	2	-	2	-	2	-	0	-	4	-	-	-	3	-	2	-	2	-	6	-	4	-	-	-
Multiracial	4	-	6	-	9	-	0	-	7	-	-	-	4	-	8	-	9	-	7	-	7	-	-	-
English Learner	63	0.0	73	0.0	66	0.0	0	-	76	1.3	1.3	-	71	1.4	75	0.0	65	1.5	62	1.6	76	0.0	-1.4	-1.6
English-Speaking	246	34.1	248	39.9	264 3	36.4	0	-	206	40.8	6.7	-	252	19.4	248	23.0	262	19.5	258	19.8	204	17.2	-2.2	-2.6
Reclassified†	203	36.9	194	38.7	199 3	38.2	0	-	158	43.0	6.1	-	207	20.8	194	24.2	197	20.3	210	19.5	157	17.8	-3.0	-1.7
Initially Eng. Speaking	43	20.9	54	44.4	65 3	30.8	0	-	48	33.3	12.4	-	45	13.3	54	18.5	65	16.9	48	20.8	47	14.9	1.6	-5.9
Econ. Disadv.*	298	27.5	306	30.4	301 2	28.2	0	-	263	28.1	0.6	-	310	14.8	308	16.9	298	15.4	303	16.5	261	11.1	-3.7	-5.4
Non-Econ. Disadv.	11	18.2	15	40.0	29 3	37.9	0	-	19	57.9	39.7	-	13	30.8	15	33.3	29	20.7	17	11.8	19	31.6	0.8	19.8
Gifted	63	55.6	66	59.1	53 7	71.7	0	-	39	64.1	8.5	-	64	40.6	66	45.5	53	49.1	69	42.0	38	39.5	-1.1	-2.5
Not Gifted	246	19.9	255	23.5	277 2	20.9	0	-	243	24.7	4.8	-	259	9.3	257	10.5	274	9.5	251	9.2	242	8.3	-1.0	-0.9
With Disabilities	32	3.1	40	0.0	36	2.8	0	-	48	2.1	-1.0	-	34	2.9	40	0.0	35	0.0	39	7.7	48	2.1	-0.8	-5.6
WO Disabilities	277	30.0	281	35.2	294 3	32.3	0	-	234	35.9	5.9	-	289	17.0	283	20.1	292	17.8	281	17.4	232	14.7	-2.3	-2.7
Homeless	19	15.8	7	-	16 2	25.0	0	-	40	22.5	6.7	-	22	4.5	7	-	16	12.5	31	12.9	37	10.8	6.3	-2.1
Foster	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Military	1	-	2	-	3	-	0	-	3	-	-	-	1	-	2	-	3	-	3	-	2	-	-	=

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2021-22 SPSA ASSESSMENT AND EVALUATION

SCHOOL NAME: CLARK MIDDLE

SPSA EVALUATION OF TITLE I FUNDED ACTIONS/ACTIVITIES: 30100,30103,30106,31820

SCHOOL YEAR: 2021-22

Goal 1 - Safe, Collaborative and Inclusive Culture

Attendance Team

*Strategy/Activity - Description

An attendance committee including Administrators, School Counselors, Office Staff, and Resource Teachers meet once monthly for attendance monitoring and to determine next steps for students chronically absent. Strategies may include parent contact, goal setting, attendance contracts, and referrals to community agencies, and home visits. Specific attention will be paid to individual students and focused interventions will be planned related to the unique needs of sub-groups listed above with high chronic absenteeism.

School leadership will make monthly home visits to the top 1% of students with high chronic absenteeism that is not COVID related.

*Proposed Expenditures for this Strategy/Activity

Directions:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

<u>Guiding Questions:</u>

Proposed	FTE	Estimated Cost		Rationale	What is working	What is not	Modifications
Expenditures	112	Zotimatea Cost	1 unumg bouree	Rationale	(effective) and	working	based on
Expenditures					` ´	U	
					why? Include	(ineffective	qualitative and
					qualitative	indicators) and	quantitative data.
					(Survey,	why? Include	
					observations,	qualitative	
					notes and	(Survey,	
					minutes) and	observations,	
					quantitative data	notes and	
					(curriculum	minutes) and	
					assessments,	quantitative data	
					pre/post test,	(curriculum	
					progress	assessments,	
					monitoring	pre/post test,	
					results, etc.).	progress	



						monitoring results, etc.).	
School Counselor	0.50000	\$62,279.90	30100-1210	School counselor	An Integrated team	The needs of our	We added another
				supports student	met monthly	students'	resource teacher to
				engagement,	regarding students	social/emotional	support our
				connection, and	receiving outside	needs consumed	students
				positive school	services.	counseling and	social/emotional
				attendance.		resource teacher	health and
						time. The	continued to add a
						suspension r	counselor

Decreasing Suspension Incidents

*Strategy/Activity - Description

School Counselors will strengthen Tier 1 Social/Emotional Support through monthly presentations to students in areas identified through a need's assessment. Examples include discrimination, sexual harassment, self-esteem, anger management, anxiety and empathy. Administrators and teacher leaders will support implementation of the Student Support and Restorative Justice collaboratively developed by administrators, SGT and San Diego Unified. The Resource Teacher will support new teachers or teachers needing additional support with cultivating a positive, proactive environment to minimize typical disciplinary referrals like "disruption" or "defiance" by building teachers' skills to establish partnership and cooperation with students. When suspension is unavoidable, the Resource Teacher will be a "Student Champion" and facilitate a restorative re-entry conference focused on repairing harm, restoring relationships, developing agency, and reducing repeat suspensions. The Resource Teacher and Principal will provide training and support for all teachers in Restorative Justice Practices. The Resource Teacher will research alternatives to suspension and implement activities such as restorative conferences or individualized projects whenever possible.

*Proposed Expenditures for this Strategy/Activity

Directions:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

<u>Guiding Questions:</u>

			meet the ar	ticulated goul.			
Proposed	FTE	Estimated Cost	Funding Source	Rationale	What is working	What is not	Modifications
Expenditures					(effective) and	working	based on
					why? Include	(ineffective	qualitative and
					qualitative	indicators) and	quantitative data.
					(Survey,	why? Include	
					observations,	qualitative	
					notes and	(Survey,	
					minutes) and	observations,	



					quantitative data (curriculum assessments, pre/post test, progress monitoring results, etc.).	notes and minutes) and quantitative data (curriculum assessments, pre/post test, progress monitoring results, etc.).	
School Counselor	0.50000	\$62,279.90	30100-1210	Counselors to support Tier 1 and clear expectations with monthly classroom presentations and counseling circles.		Counselor was out on leave and we had a leave of absence counselor who focused social/emotional needs of students	We funded an extra counselor due to the needs of our school. Our plan is to improve student attendance and decrease suspensions



Inschool Resource	1.00000	\$134,737.83	30106-1109	Resource Teacher	Our suspension rate	We were	We added a third
Tchr - NEW				to research and	for 2021-22 was	understaffed in	resource teacher to
POSN,				implement	8.6%. Resource	resource teachers	support our
SBB2530477				alternatives to	teachers focused on	due to our student	students and
				suspension	supporting students	needs.	families in
				through	and families in re-		social/emotional
				Restorative Justice	entry meetings and		needs. Our plan is
				Practices.	restorative		to improve student
					practices. Although		attendance and
					our suspension rate		decrease
					was high, our focus		suspensions
					this year includes		
					restorative circles		
					with students and		
					families that may		
					include mediations		
					to prevent		
					suspensions		

Goal 2 - English Language Arts

Independent Reading and Academic Research

*Strategy/Activity - Description

All students will have the opportunity to practice reading high interest text at their independent level.

- * English teachers will conduct mini-lessons on Lexile bands and provide opportunities for student goal setting.
- * Library tech will ensure high interest reading material across a variety of Lexile levels.
- * Library tech will support classroom teachers to find non-fiction reading materials to support across curriculum.
- * Library tech will collaborate with classroom teachers to provide access to online reading materials during school closure / online learning.
- * Purchase NewsEla reading resource and use differentiated Lexile level texts to support students accessing curriculum in all curriculum areas.

*Proposed Expenditures for this Strategy/Activity

Directions:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

<u>Guiding Questions:</u>

Proposed	FTE	Estimated Cost		Rationale	What is working	What is not	Modifications
-	FIL	Estimated Cost	runuing source	Kationale			
Expenditures					(effective) and	working	based on
					why? Include	(ineffective	qualitative and
					qualitative	indicators) and	quantitative data.
					(Survey,	why? Include	
					observations,	qualitative	
					notes and	(Survey,	
					minutes) and	observations,	
					quantitative data	notes and	
					(curriculum	minutes) and	
					assessments,	quantitative data	
					pre/post test,	(curriculum	
					progress	assessments,	
					monitoring	pre/post test,	
					results, etc.).	progress	
						monitoring	
						results, etc.).	



School Library	0.37000	\$30,641.33	30100-2230	Increase students'	Library Tech	Teachers signed up	Continue with
Techn II	0.57000	Ψ30,011.33	30100 2230		supported students'	to go to the library	Library Tech to
				their Lexile level.	extra access to	once a week with	support students
				then Lexite level.	grade level texts. In		• •
					observations, the	out a book. The	
					library tech was	library tech gave a	
					actively engaged	mini-lesson to the	
					and had a	class to support the	
					documented	content area and	
					calendar of class	books available for	
					visits to the library.	students	
Supplies		\$32,257.00	30100-4301	Supplies to	Supplies to support	Supplies that were	Continue with
				support student	learning such as	needed throughout	supplies
				learning.	purchasing new	the year for the	
					texts or materials	library	
					for the library		
Classroom		\$7,787.65	30106-1157	Tutoring to	Tutoring was every	Continue funding	Continue funding
Teacher Hrly				support literacy	Monday.	tutoring, but target	-
				development in	Attendance to	certain sub groups	year. Students sign
				English Language		such as ELs and	in and school will
				Arts and social	Based on overall	those scoring as	analyze data of
				science.	chronic attendance	"nearly met" on	students receiving
					of 34% and	SBA in Math and	tutoring with
					students voluntarily	ELA	evidence from SBA
					attending, this was not as effective of a		ELA and Math in 2023
							2023
Software License		\$10,000.00	30106-5841	Online texts to	support Brain Pop, NewsEla	Evidence of use	Continue funding
Software License		\$10,000.00	30100-3041	support	were some of the	within classrooms.	Software as the
				differentiation and		NewsEla is the most	
				online programs to		costly, but the	classroom
				engage different	observations of	program allows	differentiation
				learning styles.	classroom use	varied reading	within the core
				icarining styles.	support this	levels for students	content areas
					expense	to access grade	
					·	level content	



Prof&Curriclm	\$4,193.35	30106-1192	Substitutes for	Field trips to	Necessary for	Funding will
Dev Vist Tchr			field trips to	support academic	teachers to	continue to allow
			support literacy in	learning. We had	implement	teachers to attend
			English, Social	few excursions that	excursions as part	and support the
			Science and	mostly happened	of curriculum.	curriculum for
			elective courses.	toward the end of	Teachers will	students in their
				the school year in	connect content	content areas
				2022. This year we	area standards to	
				are having several	excursions.	
				more excursions,	Teachers will	
				mostly funded	increase academic	
				through Price. The	achievement by	
				substitutes will	having students	
				allow teachers to	participate in the	
				attend with their	research,	
				classrooms	investigation and	
					writing at the	
					excursions,	

Goal 3 - Mathematics

Professional Learning Communities

*Strategy/Activity - Description

Professional Learning Communities will center their work around DuFour's Questions:

- 1) What do we want students to know and be able to do?
- 2) How will we know if they learn it?
- 3) How will we respond when some students do not learn?
- 4) How will we extend the learning for students who are already proficient?

Teachers will have the Purpose and Outcome for every lesson posted in their classroom and refer back to it during the lessons. Teachers will engage in bell to bell instruction to ensure full use of classroom time. PLC time will be focused on data review and evaluation.

*Vice Principal and Principal will conduct weekly visits in Mathematics classrooms for ongoing support and feedback. A Google form will be use by admin to gather meaningful data that can be provided to department chairs.

*Proposed Expenditures for this Strategy/Activity

Directions:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

<u>Guiding Questions:</u>

Proposed	FTE	Estimated Cost	Funding Source	Rationale	What is working	What is not	Modifications
Expenditures					(effective) and	working	based on
					why? Include	(ineffective	qualitative and
					qualitative	indicators) and	quantitative data.
					(Survey,	why? Include	
					observations,	qualitative	
					notes and	(Survey,	
					minutes) and	observations,	
					quantitative data	notes and	
					(curriculum	minutes) and	
					assessments,	quantitative data	
					pre/post test,	(curriculum	
					progress	assessments,	
					monitoring	pre/post test,	
					results, etc.).	progress	



					monitoring results, etc.).	
Interprogram	\$1,500.00	30106-5735	Funding for field	Buses used for field	Needed to pay	Continue funding
Svcs/Field Trip	+ -, -		trips to support	trips. Based on	buses to go on field	for buses to
2 (05/11010 111p			student learning in	· ·	trips as a way to	determine if
			the classroom.	absenteeism of 34%	improve student	attendance
				for 2021-22, our	attendance to	improves
				goal is to reduce	school	
				chronic		
				absenteeism		
Supplies	\$8,000.00	30106-4301	Supplies to	Math and science	Needed to pay	Continue funding
			support learning in	supplies. Math	supplies for math	for math and
			mathematics and	scores in SBA Math	and science	science supplies
			science.	were 12% met or	materials such as	
				exceeded	school planners to	
				standards. Supplies	support math and	
				used to improve	science. Materials	
				student attendance	such as headphones	
				to increase student	supported SBA	
				learning,	Math, ELA and	
					Science testing	
Classroom	\$2,396.20	30100-1157	Professional	Classroom teacher	Needed to support	Continue classroom
Teacher Hrly			development in	hourly to pay for	math and science	teacher hourly
			the areas of math	hourly planning in		
			and science.	the areas such as		
				math and science.		



Goal 4- Supporting English Learners

Professional Development

*Strategy/Activity - Description

Vice Principal will continue to provide ongoing Professional Development for students to support English Learners including whole staff Professional Development and PLC small groups. VP and Principal to conduct weekly classroom visits for ongoing feedback and support. VP will also coordinate ELPAC testing and tutoring preceding the testing window. Tutoring will be provided prior to testing and throughout the year.

*Proposed Expenditures for this Strategy/Activity

Directions:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

<u>Guiding Questions:</u>

			meet the ar	ticulated goal.			
Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) and	What is not working	Modifications based on
					why? Include	(ineffective	qualitative and
					qualitative	indicators) and	quantitative data.
					(Survey,	why? Include	quantituti ve uutu.
					observations,	qualitative	
					notes and	(Survey,	
					minutes) and	observations,	
					quantitative data	· · · · · · · · · · · · · · · · · · ·	
					(curriculum	minutes) and	
					assessments,	quantitative data	
					/	(curriculum	
					pre/post test,	`	
					progress	assessments,	
					monitoring	pre/post test,	
					results, etc.).	progress	
						monitoring	
		****				results, etc.).	
Regular Teacher -	1.00000	\$127,646.22	30100-1107	To reduce English		Data supports	Continue to support
NEW POSN,				class sizes and	in English. Data	reducing ELA class	ELA class size
SBB2530478				provide additional	showed 23% of all	size as student	reduction
				support English	students met or	performed almost	
				Language	exceeded	50% better in ELA	
				Learners.	standards. Only		



					I		
					12% met or	vs. math due to	
					exceeded in Math.	reduced class size	
					We switched from		
					an elective teacher		
					funded to ELA		
					teacher funded		
ESL Asst	0.75000	\$49,446.75	30100-2101	Supports with	Students benefitted	Supports in the	Continue to fund
				family contact,	with extra adult in	classroom	ESL
				modifications and	class to help with	supporting	
				support in the	translation and	newcomer and	
				classroom for	supporting	LTELs within class	
				Long Term	classroom lessons.		
				English Learners.	EL		
ESL Asst -	0.75000	\$49,446.75	30100-2101	Supports with	Students benefitted	Supports in the	Continue to fund
Vacancy,				family contact,	with extra adult in	classroom	ESL
SBB2528992				modifications and	class to help with	supporting	
				support in the	translation and	newcomer and	
				classroom for	supporting	LTELs within class	
				Long Term	classroom lessons		
				English Learners.			
Classroom		\$5,990.50	30100-1157	Teacher after	Afterschool	Supports after	Continue to fund
Teacher Hrly				school targeted	targeted support	school and teacher	Classroom teacher
				instruction for	for ELLs and teacher	coverage. For 2022-	hourly. Determine
				students needing	coverage to support	23 target students	effectiveness in
				additional support	PDs. Based on	at nearly met on	2023 based on new
				to master content	observations, few	SBA and Level 3 on	criteria for tutoring
				standards. Teacher	students attended	ELPAC	
				coverage when EL	c. 1 1		
				teachers are	tutoring.		
				attending			
				professional			
				development.			
				development.			

Goal 7 - Family Engagement

Parent Workshops and Trainings

*Strategy/Activity - Description

The following Parent Workshops will be hosted by Clark in 2021-2022:

- Monthly ELAC, School Site Council, and SGT Meetings
- PowerSchool Parent Portal (Quarterly and including screencasts that can be accessed any time)
- Grading workshops: A-G requirements, Impact of GPA (at least once annually and including screencasts that can be accessed any time)
- Lexile Levels and the Importance of Independent Reading (at least once annually and including screencasts that can be accessed any time)
- All About Assessments (including CAASP, ELPAC, FAST) (at least once annually and including screen casts that can be accessed any time
- Reclassification Requirements (at least once annually and including screen casts that can be accessed any time)
- Academy of Culture for Parents Events
- Community Law Project California Western School Law community services
- Parent Circles in English and Spanish
- Parent Zoom Hours

To support this goal, we plan to improve our outreach methods to include: School Messenger with TEXT, and the school Website. We will assess this goal with a parent survey (beginning and end of year) about parents' preferred methods of school announcements and which of the workshop offerings they found most useful.

*Proposed Expenditures for this Strategy/Activity

Directions:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

<u>Guiding Questions:</u>

Proposed	FTE	Estimated	Funding	Rationale	What is working	What is not	Modifications
Expenditures		Cost	Source		(effective) and	working (ineffective	based on
					why? Include	indicators) and	qualitative and
					qualitative	why? Include	quantitative data.
					(Survey,	qualitative (Survey,	
					observations,	observations, notes	
					notes and	and minutes) and	
					minutes) and	quantitative data	
					quantitative data	(curriculum	
					(curriculum	assessments,	
					assessments,	pre/post test,	



				pre/post test, progress monitoring results, etc.).	progress monitoring results, etc.).	
Conference Local	\$500.00	30103-5209	Parent leader conferences, entry fees, including but not limited to those provide by SDCOE.	With COVID impacts, parents had little opportunity to attend conferences	In 2022-23 opportunities for ELAC members to attend local conferences are possible	Determine in 2023 if parents attend any local conferences to continue to fund
In-service supplies	\$3,008.00	30103-4304	Light beverages and refreshments for in person meetings.	Light beverages and refreshments were not as utilized in 2022-23 due to zoom meetings	In 2022-23, all meetings are in person and refreshments will be provided	Determine in 2023 how much is needed for light refreshments based on all meetings in person in 2022-23
Other Support Prsnl PARAS Hrly	\$2,699.06	30103-2281	Interpretation and translation for meetings.	All meetings in 2022-23 were on zoom where interpretation was required for meetings such as ELAC, SSC and Coffee with the Principal	In 2022-23 all meetings will be in person and will require district interpretation in Vietnamese and Spanish for meetings such as ELAC, SSC, and Coffee with the Principal	Determine in 2023 if more allocation is needed to cover the cost of interpretation at parent meetings
Tech Professional OTBS Hrly	\$299.45	30103-2455	Setup and preparation for parent meetings.	For all meetings, OTBS was needed outside of regular hours to help prepare for parent meetings, even on zoom	In 2022-23, with all in person parent meetings, OTBS will support in preparations such as copying, picking up supplies, setting up materials before school, etc.	Determine in 2023 if this is sufficient allocation for OTBS to support

Goal 8- Graduation/Promotion Rate

Student Monitoring and Intervention

*Strategy/Activity - Description

NOTE: For the goals above, Fall 2019 was used as the "Benchmark" or "Current State". We felt Spring 2020, with the "Hold Harmless" grading policy, led to inaccurate data.

The following data will be gathered to identify students at the end of each Progress Reporting Period:

- Identify students with F grades in ELA and Math
- Distribution on students receiving GPAs under 1.0, 1.0 range, 2.0 range, 3.0 range,
- Include data for the following struggling subgroups: Black Youth, Students with Disabilities, English Learners

Parents of students earning D/F grades will be notified (via phone call, text, or email) in weeks 6 of every quarter by the first period teacher. First period teacher will notify for any and all D/F, even if a D/F does not exist in that teacher's course. Admin to support teachers with editable scripts in common languages and side by side coaching support for using Google Voice text if a teacher is not yet proficient.

Students earning F grades will have at least 2 counselor contacts such as calls, texts, or small group sessions related to topics that may include: personal goal setting, A-G requirements, the impact of GPA, using a planner, using PowerSchool, and self-advocating with teachers.

*Proposed Expenditures for this Strategy/Activity

Directions:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

<u>Guiding Questions:</u>

				· · · · · · · · · · · · · · · · · · ·			
Proposed	FTE	Estimated Cost	Funding Source	Rationale	What is working	What is not	Modifications
Expenditures					(effective) and	working	based on
					why? Include	(ineffective	qualitative and
					qualitative	indicators) and	quantitative data.
					(Survey,	why? Include	
					observations,	qualitative	
					notes and	(Survey,	
					minutes) and	observations,	
					quantitative data	notes and	
					(curriculum	minutes) and	
					assessments,	quantitative data	
					pre/post test,	(curriculum	
					progress	assessments,	
						pre/post test,	



				monitoring results, etc.).	progress monitoring	
				resures, eter,	results, etc.).	
Supplies	\$8,201.00	30106-4301	Planners for	Students used	Some classes used	Although not
			students.	planners to support	planners, others did	consistent use
				academic	not. In 2022-23	across school,
				achievement. Not	teachers will meet	continue to support
				sufficient evidence	in grade levels and	with planner
				to determine if this	departments on use	purchase and
				was effective use of	of planners in their	determine in 2023 if
				funds	classrooms	funds for this
						should continue

SCHOOL NAME: CLARK MIDDLE SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES: 09800 SCHOOL YEAR: 2021-22

Goal 1 - Safe, Collaborative and Inclusive Culture

Attendance Team

*Strategy/Activity - Description

An attendance committee including Administrators, School Counselors, Office Staff, and Resource Teachers meet once monthly for attendance monitoring and to determine next steps for students chronically absent. Strategies may include parent contact, goal setting, attendance contracts, referrals to community agencies, and home visits. Specific attention will be paid to individual students and focused interventions will be planned related to the unique needs of sub-groups listed above with high chronic absenteeism.

School leadership will make monthly home visits to the top 1% of students with high chronic absenteeism that is not COVID related.

*Proposed Expenditures for this Strategy/Activity

Directions:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

<u>Guiding Questions:</u>

Proposed	FTE	Estimated Cost	Funding Source	Rationale	What is working	What is not	Modifications
Expenditures					(effective) and	working	based on
					why? Include	(ineffective	qualitative and
					qualitative	indicators) and	quantitative data.
					(Survey,	why? Include	
					observations,	qualitative	
					notes and	(Survey,	
					minutes) and	observations,	
					quantitative data	notes and	
					(curriculum	minutes) and	
					assessments,	quantitative data	
					pre/post test,	(curriculum	
					progress	assessments,	
					monitoring	pre/post test,	
					results, etc.).	progress	



						monitoring results, etc.).	
Inschool Resource	0.50000	\$67,368.91	09800-1109	School resource	Based on	High suspension	We added another
Tchr				teacher will	observations and	rates for 2021-22.	resource teacher to
				support with	attendance data,	8.6%. Subgroups	support efforts on
				Restorative	our resource	that were mostly	chronic
				Justice, school	teachers supported	suspended were ELs	absenteeism and
				culture and	students by keeping		restorative justice
				chronic	students in school.	suspension	practices
				absenteeism by			
				creating programs			
				and supports to			
				encourage			
				students to attend			
				school. School			
				resource teacher			
				will support			
				students in			
				restorative			
				practices in lieu of	•		
				suspension.			



Goal 4- Supporting English Learners

Professional Development

*Strategy/Activity - Description

Vice Principal and Principal will continue to provide ongoing Professional Development for students to support English Learners including whole staff Professional Development and PLC small groups. VP and Principal to conduct weekly classroom visits for ongoing feedback and support. VP will also coordinate ELPAC testing and tutoring preceding the testing window. Tutoring will be provided prior to testing and throughout the year.

*Proposed Expenditures for this Strategy/Activity

Directions:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

<u>Guiding Questions:</u>

Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) and why? Include qualitative (Survey, observations, notes and minutes) and quantitative data (curriculum assessments, pre/post test, progress monitoring results, etc.).	working (ineffective indicators) and why? Include qualitative (Survey, observations,	Modifications based on qualitative and quantitative data.
Supplies		\$11,257.00	09800-4301	Curriculum and supplies for	Supplies used to support classroom	Supplies are necessary for	
				classrooms to	engagement	classroom support	
				support			
				engagement			
				strategies.			



Prof&Curriclm	\$16,174.35	09800-1192	Training coverage	Visiting teacher	COVID like	Funding 2022-23
Dev Vist Tchr			for our staff to	supported	symptoms	include 1 day of PD
			allow PD that best	classroom while	impacted ability to	for each
			supports our	teachers were	have meaningful	department
			students.	working on	dept. PDs	
				curriculum and		
				development		
Postage Expense	\$1,200.00	09800-5920	Mailing items and	Grades need to be	Necessary to ensure	Continue sending
			grades mailed out	delivered by U.S.	communication	semester grades
			to families.	Mail to ensure	with parents	twice a year by U.S.
				delivery		Mail



Goal 5 - Supporting Students with Disabilities

Professional Development

*Strategy/Activity - Description

Principal will continue work in the Call to Action for Students with Disabilities by providing clarity of expectations and supports to General Educators in the IEP process and to meaningfully support Students with Disabilities.

Professional Development Hourly pay will be made available for co-planning for Special and General Educators to collaborate, design lessons, accommodate lessons, tasks, and assessments, and review data to monitor student progress.

*Proposed Expenditures for this Strategy/Activity

Directions:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

<u>Guiding Questions:</u>

				ticulated goal.			
Proposed	FTE	Estimated Cost	Funding Source	Rationale	What is working	What is not	Modifications
Expenditures					(effective) and	working	based on
					why? Include	(ineffective	qualitative and
					qualitative	indicators) and	quantitative data.
					(Survey,	why? Include	
					observations,	qualitative	
					notes and	(Survey,	
					minutes) and	observations,	
					quantitative data	notes and	
					(curriculum	minutes) and	
					assessments,	quantitative data	
					pre/post test,	(curriculum	
					progress	assessments,	
					monitoring	pre/post test,	
					results, etc.).	progress	
						monitoring	
						results, etc.).	
Inschool Resource	0.25000	\$33,684.45	09800-1109	Serves on Clark's	Building	High suspension of	We added another
Tchr				integrated team to	relationships and	students with	resource teacher to
				support students.	supporting	disabilities. School	support efforts on
				Will provide	struggling students	wide 8.6%	chronic
				Restorative	in emotional	suspension and	absenteeism and



Clark Middle SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES							
	support for	support and school	SWD 9.0%	restorative justice			
	struggling	behavior	suspension rate	practices			
	students and	expectations	•	·			
	support time for						
	emotional and						
	personal needs of						
	students.						

Goal 8- Graduation/Promotion Rate

Student Monitoring and Intervention

*Strategy/Activity - Description

NOTE: For the goals above, Fall 2019 was used as the "Benchmark" or "Current State". We felt Spring 2020, with the "Hold Harmless" grading policy, led to inaccurate data.

The following data will be gathered to identify students at the end of each Progress Reporting Period:

- Identify students with F grades in ELA and Math
- Distribution on students receiving GPAs under 1.0, 1.0 range, 2.0 range, 3.0 range,
- Include data for the following struggling subgroups: Black Youth, Students with Disabilities, English Learners

Parents of students earning D/F grades will be notified (via phone call, text, or email) in weeks 6 of every quarter by the first period teacher. First period teacher will notify for any and all D/F, even if a D/F does not exist in that teacher's course. Admin to support teachers with editable scripts in common languages and side by side coaching support for using Google Voice text if a teacher is not yet proficient.

Students earning F grades will have at least 2 counselor contacts such as calls, texts, or small group sessions related to topics that may include: personal goal setting, A-G requirements, the impact of GPA, using a planner, using PowerSchool, and self-advocating with teachers.

*Proposed Expenditures for this Strategy/Activity

Directions:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

<u>Guiding Questions:</u>

				U			
Proposed	FTE	Estimated Cost	Funding Source	Rationale	What is working	What is not	Modifications
Expenditures					(effective) and	working	based on
					why? Include	(ineffective	qualitative and
					qualitative	indicators) and	quantitative data.
					(Survey,	why? Include	
					observations,	qualitative	
					notes and	(Survey,	
					minutes) and	observations,	
					quantitative data	notes and	
					(curriculum	minutes) and	
					assessments,	quantitative data	
					pre/post test,	(curriculum	
					progress	assessments,	
						pre/post test,	



				monitoring results, etc.).	progress monitoring results, etc.).	
Postage Expense	\$1,100.00	09800-5920	Postage for mailing progress reports.	Mailing progress reports	, ,	Maintaining mailing progress reports

Goal 6 - Supporting Black Youth

Integrated Team Oversight

*Strategy/Activity - Description

Clark's Integrated Team (Administrators, Counselors, Dean of Students, Social Workers) will meet monthly to monitor attendance and suspension rates. Additionally, the Integrated Team will support the additional goals by:

- Reviewing data from tracked classroom referrals
- Serve as the base "Site Equity Team" to monitor attendance and grades of Black Youth and Staff Diversity Goal. Representatives will be selected and included from certificated teachers and classified staff.
- Supporting teachers with the implementation of Restorative Justice in their classrooms

*Proposed Expenditures for this Strategy/Activity

Directions:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

<u>Guiding Questions:</u>

Duanagad	TENTE	Estimated Cost		Detionals	What is working	Whatianat	Madifications
Proposed	FTE	Estimated Cost	Funding Source	Rationale	What is working		Modifications
Expenditures					(effective) and	working	based on
					why? Include	(ineffective	qualitative and
					qualitative	indicators) and	quantitative data.
					(Survey,	why? Include	
					observations,	qualitative	
					notes and	(Survey,	
					minutes) and	observations,	
					quantitative data	notes and	
					(curriculum	minutes) and	
					assessments,	quantitative data	
					pre/post test,	(curriculum	
					progress	assessments,	
					monitoring	pre/post test,	
					results, etc.).	progress	
						monitoring	
						results, etc.).	



Inschool Resource	0.25000	\$33,684.45	09800-1109	Serves on Clark's	Working with	High suspension	We added another
Tchr				integrated team to	students to support	rates for Black	resource teacher to
				support students.	social emotional	youth. School	support efforts on
				Will provide push		suspension was	chronic
				in/pull out support		8.6%. Black youth	absenteeism and
				for struggling		was 15.2%-the	restorative justice
				students and		highest subgroup	practices
				support time for		with suspensions	
				emotional and			
				personal needs of			
				students.			