

## THE SCHOOL PLAN FOR STUDENT ACHIEVEMENT

## AT MT. EVEREST ACADEMY SCHOOL

## 2022-23

37-68338-3730751 CDS Code

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

> Principal: Browne, Courtney Contact Person: Browne, Courtney Position: Principal Telephone Number: 858/496-8778 Address: 4350 Mount Everest Blvd, Mt. Everest Academy, San Diego, CA, 92117-4847 E-mail Address: cbrowne@sandi.net

> > The following items are included:

- Recommendations and Assurances
   Data Reports
   SPSA Assessment and Evaluation Summary
   Parent & Family Engagement Policy
- School Parent Compact

Board Approval: (Date to be inserted by Strategic Planning for Student Achievement Department)

#### SAN DIEGO UNIFIED SCHOOL DISTRICT

All San Diego students will graduate with the skills, motivation, curiosity and resilience to succeed in their choice of college and career in order to lead and participate in the society of tomorrow.



1.

2.

3.

#### 2022-23 School Plan for Student Achievement

RECOMMENDATIONS AND ASSURANCE

School Name:	Mt. Everest Academy	PHONE: 619-605-87	00	Fax:858-573-5981
Site Contact P	Person: Mihoko Ikeuchi e-mail A	DDRESS: mikeuchi@	sandi.net	
Indicate which	of the following federal and state pro-	roma aro concolidate	d in this SDSA (C	Theole all that apply):
		- 		
	I Schoolwide Programs (SWP)		1001 LIA	TSI School
approval, and a 1. The S 2. The S relatin	ssures the Board of the following: SC is composed correctly, and formed SC reviewed its responsibilities under ag to material changes in the school pl	in accordance with s state law and SDUS an requiring Board ap	DUSD Board of D Board of Educa pproval.	ares to the district Board of Education for Education policy and state law. ation policies, including those Board policies ps or committees before adopting this plan.
CHECK AL	L THAT APPLY TO YOUR SITE AN	D LIST THE DATE	OF THE PRESEN	VTATION TO SSC:
	h Learner Advisory Committee (ELA			Date of presentation:
□ Comm	nunity Advisory Committee for Specia	1 Education Program	s (CAC) D	Date of presentation:
10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	and Talented Education Program Adv			Pate of presentation:
₽ Site G	overnance Team (SGT)		D	Date of presentation: <u>9/28/2</u> Z
•	(list):		D	Pate of presentation: <u>9/28</u> /22 Pate of presentation: <u>5/25/22</u>
The SSC review requirements have Plan.	wed the content requirements for scho ave been met, including those found in	ol plans of programs 1 SDUSD Board of F	included in the sit ducation policies	ter en la constante de la const
·	, coordinated plan to reach stated scho		-	performance.
	revisions to the site plan were adopte			
signed in San D COVI Awron	ed declare under penalty of perjury Diego, California, on the date(s) ind <u>Mey Browne</u> Type/Print Name of School Principal Rubin		Court Merita	hey Browne 10/4/22 hure of School Principal / Date 10/4/22
Т	ype/Print Name of SSC Chairperson		Signati	ure of SSC Chairperson / Date
Er	Type/Print Name of ELAC Representative Richison Type/Print Name of Area Superintendent		(ZQL)	ure of Area Superintendent / Date
	Strategic Pla	<b>bmit Document wi</b> t nning for Student A rucker Education Ce	h Original Signa chievement Depar nter, Room 3126	rtment the 2012

San Diego Unified SCHOOL DISTRICT Mt. Everest Academy SCHOOL PLAN FOR STUDENT ACHIEVEMENT

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#### SCHOOL PLAN FOR STUDENT ACHIEVEMENT: EXECUTIVE SUMMARY

#### **PURPOSE AND DESCRIPTION**

The School Plan for Student Achievement fulfills the requirements of a schoolwide comprehensive budgeting plan for supporting students based on our achievement plan.

#### PURPOSE AND DESCRIPTION (ESSA REQUIREMENTS)

All goals contained in the SPSA are directly linked to the SDUSD's LCAP goals 1-5 as outlined below. All LCAP goals contained in this plan directly support the ESSA requirements to close academic achievement gaps for all students.

- 1. Cultivating Inclusive, Anti-Racism and Restorative Schools, Classrooms & District with Equity at the Core and Support for the Whole Child
- 2. Access to Broad and Challenging Curriculum
- 3. Accelerating Student Learning with High Expectations for All
- 4. Quality Leadership, Teaching and Learning
- 5. Parent and Community Engagement with Highly Regarded Neighborhood Schools that Serve Students, Families, and Communities

#### **ENGAGING EDUCATIONAL PARTNERS**

At Mt. Everest Academy, our community engaged in a collaborative process in the development of the SPSA. It is essential to involve all members of our learning community to create a culture of achievement. In 2020-2021, stakeholders were involved in the 2021-2022 budget development process via multiple meeting opportunities to dialogue and to solicit input. These include staff meetings, SGT and SSC throughout the year. -Sept. 29, 2021- SSC Meeting to review school data, Home/School Compact and Parent Involvement Policy. -Jan. 12, 2022- SSC met to analyze data and provided budget recommendations. -Feb. 7, 2022- Staff met to analyze data and provided budget recommendations. -Feb. 16, 2022-SSC reviewed and approved the 22-23 budget (LCFF)

-May 25, 2022 - SSC reviewed and approved 2022-2023 SPSA

#### **RESOURCE INEQUITIES**

Data from CAASPP, the CA Dashboard, CA Healthy Kids survey, and Surveys for Alternative Schools of Choice were reviewed along with site data and the existing SPSA. CAASPP data from 2018-2019 was reviewed as state tests were not administered in 2020 or 2021 due to Covid19. In 2019, Mt. Everest students continued to outperform the state average in both ELA (88% met or above standards in 18-19, up from 80% the prior year) and Math (75% met or exceeded standards, down from 77% the prior year.) 80% of parents report feeling welcome to participate in our school. 90% of 7th

#### San Diego Unified SCHOOL DISTRICT Mt. Everest Academy SCHOOL PLAN FOR STUDENT ACHIEVEMENT

graders and 85% of 11th graders perceive school as safe or very safe. However, 19% of 7th graders and 46% of 11th graders reported experiencing chronic sadness or hopelessness.

Areas of need include instructional supports, especially pertaining to online learning and SEL. We will continue to partner with the Dept. of Youth Advocacy to develop our "Ally Action" Program, an anti-bullying leadership program for grades 6-12. Additionally, in the 2022-2023 we will be piloting Leader in Me Curriculum through Franklin Covey. Our head counselor will collaborate with classroom teachers to lead character development lessons and restorative circles in grades K-6. The MEA teachers and office staff will continue to work collaboratively and closely with the principal, school counselor, school psychologist, and educational specialist to monitor the socio-emotional health of our students.



#### SCHOOL SITE COUNCIL MEMBERSHIP

Member Name	Role				
Petunia R.	Student				
Katherine B.	Student				
Fayyad H.	Student				
Jim Greenwood	Classroom Teacher				
Andrea Ausland	Parent				
Liljana Hristova	Parent				
Deb Mech	Classroom Teacher				
Nancy Mullen	Classroom Teacher				
Maria Ramos	Other School Personnel				
Kate Fries	Parent				
Courtney Browne	Principal				
Rachel Finney	Classroom Teacher				



# GOALS, STRATEGIES, EXPENDITURES, & ANNUAL REVIEW

## LCAP 1: Cultivating Inclusive, Anti-Racism and Restorative Schools, Classrooms and District

#### **Call to Action Belief Statement**

Our work is about widening the sphere of success by engineering equitable learning conditions for all students. We believe classrooms can be places of hope where teachers and students imagine the kind of society we could live in and where educators design meaningful and inclusive education experiences in order for students to be agents of change and make this hope a reality.

Black Youth: Developing antiracist and restorative school communities.

#### **District LCAP Goals**

1. Cultivating Inclusive, Anti-Racism and Restorative Schools, Classrooms and District - with Equity at the Core and Support for the Whole Child

## Annual Review of This Goal: SPSA Reviewed 2021-22

\*Analysis

Describe the overall implementation of the 2021-22 strategies/activities and the overall effectiveness of the strategies/activities to achieve the 2021-22 articulated goal(s).

The CHKS and related parent survey from 2019 showed that 80% of parents report feeling welcome to participate in our school. 90% of 7th graders and 85% of 11th graders perceive school as safe or very safe. However, 19% of 7th graders and 46% of 11th graders reported experiencing chronic sadness or hopelessness.

The 2022 Parent Survey of Alternative Schools of Choice showed that 97% of parents surveyed felt that MEA teachers care about students, 97% believe MEA teachers provide an excellent education and 95% responded that MEA promotes an appreciation of diversity.

Staff attended multiple anti-racist, anti-bias trainings as well as professional development around culturally responsive teaching and will incorporate their learnings into the classroom and lesson design. Teachers meet in PLCs to share lessons and best practices with the goal of all students feeling welcome, included, and successful.

Our Ally Action program continues to meet and was recently awarded a CA Civics Award. Our counselor and ASB advisor partnered with the Youth Advocacy Dept. to offer this program. We will continue to have staff and students collaborate to bring the Ally Action program to a larger audience. Survey results show that the Ally Action Program increased both student and staff awareness and knowledge in regard to bullying and actions that can be taken to improve school climate. Mt. Everest students also established a Mental Health Club with the counselor as the club advisor. Meetings were held online during the 2021-2022 school year. The Mental Health Club presented to the staff and offered ideas that teachers incorporated into their classes.

#### \*Major Differences

#### San Diego Unified SCHOOL DISTRICT Mt. Everest Academy SCHOOL PLAN FOR STUDENT ACHIEVEMENT

Briefly describe any major differences between the 2021-22 intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal(s).

There were no major implementation changes or budget changes.

#### \*Changes

Describe any changes that will be made to the 2022-23 goal(s), the annual outcomes, metrics, or strategies/activities to achieve this goal(s) as a result of this analysis.

We will continue to have staff and students collaborate to bring the Ally Action program to a larger audience. During 2022-2023 we will be piloting Franklin Covey's Leader in Me Curriculum across all grade levels as part of our SEL plan. Staff attended multiple anti-racist, anti-bias trainings as well as culturally responsive teaching and restorative practices and will incorporate their learnings into the classroom and lesson design.

#### \*Identified Need

Students have limited time on campus due to the independent study nature of our program. There is a need for more SEL embedded in the curriculum and more opportunities for students to engage in collaborative activities. We will continue to implement Restorative Practices as well as Culturally Responsive teaching practices. Beginning with the Class of 2024, all students will graduate having taken a course in Ethnic Studies. Most 9th graders are currently enrolled in this course for the 2021-2022 school year. Due to small numbers within subgroups the overall goals pertain to all students as well as our subgroups. This not only protects the privacy of individuals but also adds to the validity of the statistical analysis of the data.

*Goal 1 - Safe, Collaborative and Inclusive Culture								
By Date	Grade	Objective	<b>Baseline Percentage</b>	Target Percentage	<b>Measure of Success</b>	Frequency		
June 2023	K-12	Implement Leader in	0	100	Other (Describe in	Annually		
		Me			Objective)			
June 2023	K-12	Increase school	82(7), 70(9), 70 (11)	85	CAL-SCHLS	Annually		
		connectedness			(CHKS)			

#### \*Annual Measurable Outcomes (Closing the Equity Gap)

Grade	Student Group	Objective	Baseline	Target	Measure of	Frequency
			Percentage	Percentage	Success	
K-12	English Learner	Increase	*Small group size	95%	Attendance	Weekly, Monthly
		Attendance Rates				
K-12	Black or African	Increase	*Small group size	95%	Attendance	Weekly, Monthly
	American	Attendance Rates				
K-12	Students with	Increase	*Small group size	95%	Attendance	Weekly, Monthly
	Disabilities	Attendance Rates				
	K-12 K-12	K-12English LearnerK-12Black or African AmericanK-12Students with	K-12English LearnerIncrease Attendance RatesK-12Black or African AmericanIncrease Attendance RatesK-12Students withIncrease	K-12English Learner Attendance RatesPercentageK-12Black or African AmericanIncrease Attendance Rates*Small group size *Small group size Attendance RatesK-12Students withIncrease Attendance Rates*Small group size *Small group size	K-12English Learner Attendance RatesPercentage *Small group size Attendance RatesPercentage PercentageK-12Black or African AmericanIncrease Attendance Rates*Small group size *Small group size95%K-12Students withIncrease Increase*Small group size *Small group size95%	K-12English Learner Attendance RatesPercentage Small group size Attendance RatesPercentage Small group size 95%SuccessK-12Black or African AmericanIncrease Attendance Rates*Small group size Small group size Point and the states95%Attendance AttendanceK-12Students withIncrease Attendance Rates*Small group size Small group size95%Attendance

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#### **Supporting Black Youth - Additional Goals**

✓ Mt. Everest Academy's Site Equity Team and/or pre-identified school committee will meet regularly to actualize the SPSA equity goals and monitor student access to programs, learning, and attendance data. The Site Equity Team will also monitor the staff diversity goal.

 $\checkmark$  The staff diversity goal at Mt. Everest Academy is to maintain or increase the percentage of diverse educators and staff from the current year to the following year, including analysis of classified vs. certificated staff. Mt. Everest Academy's site selection/hiring panel is strongly encouraged to complete anti-bias training before conducting any interviews. (LCAP 4)

 $\checkmark$  In the 2022-23 school year, Mt. Everest Academy will develop and implement a system to monitor and analyze behavioral referrals, referrals to receive Special Education services and to determine if student groups are being disproportionately referred and the appropriate supports.

 $\checkmark$  Mt. Everest Academy will create a process for ensuring all students can participate in restorative justice practices to support them through the suspension or expulsion process, which may include the assigning of a Student Champion.

 $\checkmark$  Mt. Everest Academy's Site Equity Team and/or pre-identified school committee will lead the review of data and dialogue in support of the development of safe, inclusive and culturally affirming workplaces for employees so that educators of color are retained.

 $\checkmark$  Mt. Everest Academy will study/learn culturally responsive instructional practices, [QLIs/QTPs, ethnic studies pedagogy] increasing engagement and achievement of black youth and other marginalized groups.

#### Strategy/Activity 1

\*Students to be served by this Strategy/Activity

All students will be served by these activities.

#### \*Strategy/Activity - Description

Staff, teachers, and our counselor continuously communicate regarding students. Supervising teachers collaborate monthly with content area teachers to monitor grades, attendance, and student overall well-being. Our school counselor will continue to meet with individual students and their families based on socio-emotional needs and staff referrals.

## LCAP 2 and 3: Access to Broad and Challenging Curriculum Accelerating Student Learning with High Expectations for All

#### **Call to Action Belief Statements**

ELA: We believe that literacy serves as a key gateway to social justice. Assuring that each and every student is proficient in reading, writing, listening and speaking is, therefore, our moral imperative. We believe that when students are not learning it is our shared responsibility to adjust the frequency, duration, structure and intensity of instruction.

Math: All students engage in rigorous and relevant mathematics to solve problems associated with personal, civic and professional contexts and are able to effectively explain and communicate their reasoning to a variety of audiences.

English Learners: We believe in the power of multilingualism because languages are connections to culture, history, people and knowledge. Our English Learners deserve educational opportunities which honor their rich lived experiences and unique identities as valued members of society. Schools and classrooms should foster language acquisition and literacy development as a means for students to leverage their identity, exercise their voice and transform their world today to influence the future of tomorrow.

Students with Disabilities: Ownership: Principals, teachers, and support staff take ownership of all their students, including students with disabilities. Access: Students with disabilities are general education students first and should have access to a meaningful course of study. Instruction: All teachers will design instruction and create learning environments that meet students' individualized learning needs.

Graduation/Promotion Rate: All San Diego students will graduate with the skills, motivation, curiosity and resilience to succeed in their choice of college and career in order to lead and participate in the society of tomorrow.

#### **District LCAP Goals**

1. Cultivating Inclusive, Anti-Racism and Restorative Schools, Classrooms and District - with Equity at the Core and Support for the Whole Child

- 2. Access to Broad and Challenging Curriculum
- 3. Accelerating Student Learning with High Expectations for All
- 4. Quality Leadership, Teaching and Learning

#### Annual Review of This Goal: SPSA Reviewed 2021-22

#### \*Analysis

Describe the overall implementation of the 2021-22 strategies/activities and the overall effectiveness of the strategies/activities to achieve the 2021-22 articulated goal(s).

Due to Covid-19 no state test was administered in 2019-2020 or 2021-2022. Our most recent CAASPP data is from 2019. Overall, Mt. Everest students continue to outperform the state average in ELA (88% met or above standards in 18-19, up from 80% the prior year). Students in grades K-4 were not performing as well as their older peers on site assessments and the CAASPP (where applicable.) Parents of elementary students had requested a more comprehensive standards-aligned curriculum than what was provided by the district to support the independent study/home study model. Parents now have the option to utilize the new district curriculum from Benchmark. Initial analysis of FAST, DRA, and site assessments show growth for students in K-4.

#### \*Major Differences

Briefly describe any major differences between the 2021-22 intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal(s).

Teachers in grade 5-12 will continue to develop vertically aligned standards-based lessons and assignments. Teachers in grade K-4 will train continue to train parents on the Benchmark ELA curriculum and ensure support throughout the school year through group workshops and one on one sessions. Additional supports through online programs such as Newsela and Reading A-Z will be provided.

#### \*Changes

Describe any changes that will be made to the 2022-23 goal(s), the annual outcomes, metrics, or strategies/activities to achieve this goal(s) as a result of this analysis.

#### No changes.

#### \*Identified Need - English Language Arts

Mt. Everest students continue to outperform the state average in ELA. Students not meeting or exceeding standards are assigned personalized support in areas of need. Due to the small numbers within subgroups the overall goals pertain to all students as well as our subgroups. This not only protects the privacy of individuals but also adds to the validity of the statistical analysis of the data.

*Goal 2 - English Language Arts									
By Date	Grade	Objective	Baseline	Target	Measure of Success	Frequency			
			Percentage	Percentage					
June 2023	K-12	90% of students will meet or exceed standards on ELA assessments. Assessments include site developed monthly assessments, F&P, FAST, Interims, and CAASPP	88	90	Other (Describe in Objective)	Monthly, Annually			

June 2023 K	assessmen	udents will meet or excents. Assessments include hts, F&P, FAST, Interim	site developed mon		90	Other (Describe in Objective)	Monthly, Annually		
*Annual Measurable Outcomes (Closing the Equity Gap) English Language Arts									
By Date	Grade	Student Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency		
June 2023	K-12	English Learner	90% of students will meet or exceed standards on ELA assessments. Assessments include site developed monthly assessments, DRA, FAST, Interims, and CAASPP	*Small group size		Other (Describe Objective)	e in Monthly, Annual		
June 2023	K-12	Black or African American	90% of students will meet or exceed standards on ELA assessments. Assessments include site developed monthly assessments, DRA, FAST, Interims, and CAASPP	*Small group size	90	Other (Describe Objective)	e in Monthly, Annual		
June 2023	K-12	Students with Disabilities	90% of students will meet or exceeds standards	*Small group size	90	Other (Describe Objective)	e in Monthly, Annual		

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SCHOOL DISTR	Mt. Eve	rest Academy So		OR STUDENT	ACHIEVEME	ENT	
			on ELA				
			assessments.				
			Assessments				
			include site				
			developed monthly				
			assessments,				
			DRA, FAST,				
			Interims, and				
			CAASPP				
*Identified Ne	eed - Math		CI II ISI I				
		outperform the state ave	erage in Math. Stud	lents not meeting	or exceeding sta	ndards are assigned ne	ersonalized support in
		ers within subgroups th					
		validity of the statistic					ij protecto die privae
*Goal 3 - Mat			<u></u>				
By Date	Grade	Objective	Baseline	Percentage Targ	get Percentage	<b>Measure of Success</b>	Frequency
June 2023	K-12	80% of stude	ents will 75	80		Other (Describe in	Monthly, Annually
		meet or exce				Objective)	
		standards on	Math				
		assessments.					
		Assessments					
		site develope					
		monthly asso					
		FAST, Interi	ims, and				
*Annual Maa	surable Autoomes	CAASPP (Closing the Equity (	Can) Math				
By Date	Grade	Student Group	Objective	Baseline	Target	Measure of	Frequency
Dy Dutt	Gruue	Student Group	o »jeen ve	Percentage	Percentage	Success	requency
June 2023	K-12	English Learner	80% of students	*Small group	80		in Monthly, Annually
		Ŭ	will meet or			Objective)	
			exceed standards				
			on Math				
			assessments.				
			Assessments				
			1 100 coomento				



By Date	Grade	Student Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
*Goal 4 - Eng							
		s subgroup the overall galidity of the statistical	-		our subgroups. Th	is not only protects t	ne privacy of
	ed - English Lean		1		and and another TI		he universe of
Idontified No	od English Loop	rnors	and CAASPP				
			FAST, Interims,				
			monthly assessments,				
			developed				
			include site				
			Assessments				
			assessments.				
			on Math				
		Disabilities	will meet or exceed standards			Objective)	
une 2023	K-12	Students with	80% of students	*Small group	80		in Monthly,Annua
		~ 1 1	and CAASPP	4.9 11			
			FAST, Interims,				
			assessments,				
			developed monthly				
			include site				
			Assessments				
			assessments.				
			on Math				
		American	exceed standards			objective)	
une 2023	<b>K-</b> 12	American	will meet or	*Small group	80	Other (Describe Objective)	in Monthly,Annual
2022	K-12	Black or African	and CAASPP 80% of students	*0 11	80	O(1 (D 1	· Nr (11 A 1
			FAST, Interims,				
			assessments,				
			monthly				

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## Mt. Everest Academy SCHOOL PLAN FOR STUDENT ACHIEVEMENT

June 2023	All grades	English Learner	All stude increase l level on t ELPAC	by one	small grou	p size	%100	Summative ELPAC	annually
	- Graduation/Prop								
		ups the overall goals				as our s	ubgroups. The	is not only protects	s the privacy of
		ty of the statistical a	analysis of	f the data.					
	tion/Promotion Ra	1							
By Date	Grade	Objective			Percentage	<u> </u>	Percentage	Measure of Succ	1 V
June 2023	12	Increase num		95		100%		% UC A-G on tas	sk annually
		Mt. Everest s							
		who graduate							
		A-G diploma							
		losing the Equity C				Rate			
By Date	Grade	Student Group	Objectiv	e	Baseline		Target	Measure of	Frequency
1 0000	10		<b>.</b>	1	Percentag		Percentage	Success	11
June 2023	12	English Learner	Increase		*Small gro	oup size	100%	% UC A-G	on annually
			of Mt. Ev					task	
			students v						
			graduate A-G diple						
June 2023	12	Black or African	Increase		*Small gro	oup size	100%	% UC A-G	on annually
		American	of Mt. Ev		Sinui Br		10070	task	unnunny
			students	who					
			graduate	with an					
			A-G dipl						
June 2023	12	Students with	Increase	number	*Small gro	oup size	100%	% UC A-G	on annually
		Disabilities	of Mt. Ev	verest	Ū	1		task	
			students v	who					
			graduate	with an					
			A-G diple	oma					
Strategy/Act	ivity 1								
	erved by this Strat	tegy/Activity							
English Learners									

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\*Strategy/Activity - Description

The subgroup of students who are classified as English Language Learners at Mt. Everest is not statistically significant. All students not meeting or exceeding standards are provided with a personalized support plan for success that includes supplemental curricular supports and targeted instruction.

### Strategy/Activity 2

#### \*Students to be served by this Strategy/Activity

All students with disabilities will benefit.

#### \*Strategy/Activity - Description

The Education Specialist will provide a summary of progress reports given to families every 12 weeks. The Education Specialist conferences monthly with students and/or their families (depending on their age) on her caseload. These meetings coincide with our monthly independent study calendar for assignments to be completed and submitted to content area teachers. Support providers (including OT and SLP) and classified support staff offer small group classes through which students work on goals.

#### **Strategy/Activity 3**

#### \*Students to be served by this Strategy/Activity

All students are served by this strategy.

#### \*Strategy/Activity - Description

Targeted supports for students with D's and F's, including AVID, tutoring, and conferences with content area teachers and the counselor. Personalized support plans are created for each student at risk of earning a D or F in one or more classes following 4 weeks of enrollment. Grades are reviewed every 3-4 weeks in alignment with our monthly independent study calendar. In accordance with AB 130, a tiered re-engagement process is followed, including Evaluations of Continued Enrollment.

#### **Strategy/Activity 4**

\*Students to be served by this Strategy/Activity

All students will be served by this strategy.

#### \*Strategy/Activity - Description

Teachers in grade 5-12 will continue to develop vertically aligned standards-based lessons and assignments. Teachers in grade K-4 will continue to train parents on the newer ELA curriculum and ensure support throughout the school year through group workshops and one on one sessions.

Teachers will continue to plan in PLC's vertically aligning assignments and assessments K-5 and 6-12, with a focus on assessments and effective feedback. Students are monitored on a monthly basis and extra supports put in place, including tutoring sessions, one on one support, and personalized support plans. Teachers will continue to enrich District provided curriculum with relevant and standards-based lessons.

#### \*Proposed Expenditures for this Strategy/Activity



ID	Proposed Expenditures	FTE	Estimated Salary/Non Salary Cost	Total Estimated Salary With Benefits/Non Salary	Funding Source Budget Code	Funding Source	LCFF Student Group	Reference	Rationale
			Salary Cost		Coue				
			<b>***</b>	cost		T 6755			
N0395L	Library Books		\$221.00	\$221.00	0395-09800-00-	LCFF	English Learners,		To add relevant and
					4201-1000-3300-	Intervention	Foster Youth,		diverse offerings in library
					01000-0000	Support	Low-Income		
N039520	Supplies		\$5,800.00	\$5,800.00	0395-09800-00-	LCFF	English Learners,		For curriculum and
					4301-1000-3300-	Intervention	Foster Youth,		classroom supplies such
					01000-0000	Support	Low-Income		as notetaking supplies.
N03952I	Software License		\$1,000.00	\$1,000.00	0395-09800-00-	LCFF	English Learners,		For online/digital support
					5841-1000-3300-	Intervention	Foster Youth,		programs
					01000-0000	Support	Low-Income		

## LCAP 5: Family and Community Engagement with Highly Regarded Neighborhood Schools

#### **Call to Action Belief Statement**

Partnering With Parents in the Education of Their Children: We believe families contribute to improving student learning outcomes when engagement is integrated into district/school goals and initiatives as well as trusting relationships grounded in home-school activities.

#### **District LCAP Goals**

5. Family and Community Engagement with Highly Regarded Neighborhood Schools that Serve Students, Families, and Communities

## Annual Review of This Goal: SPSA Reviewed 2021-22

\*Analysis

Describe the overall implementation of the 2020-21 strategies/activities and the overall effectiveness of the strategies/activities to achieve the 2020-21 articulated goal(s).

80% of parents report feeling welcome to participate at the school and believe that the school promotes academic success for all students. 70% report that the school allows input and welcomes parent's contributions. 48% report that the school actively seeks the input of parents before making decisions. Although parents can offer ideas and suggestions through the SSC, SGT, and Parent Foundation another venue continues to be needed.

#### \*Major Differences

Briefly describe any major differences between the 2021-22 intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal(s).

Coffee with the principal events continued to be online during the 2021-2022 school year.

#### \*Changes

Describe any changes that will be made to the 2022-23 goal(s), the annual outcomes, metrics, or strategies/activities to achieve this goal(s) as a result of this analysis.

This goal will remain the same, with events happening online until campus reopens for parents.

#### \*Identified Need

Due to small numbers within subgroups the overall goals pertain to all students as well as our subgroups. This not only protects the privacy of individuals but also adds to the validity of the statistical analysis of the data.

*Goal 6- Family Engag	gement				
By Date	Participants	Objective	Baseline Percentage	Target Percentage	Measure of Success

June 2023	Other (Describe in	Parent "Coffee with the	100	100	Other - Describe in
	Objective)	Principal"			objective
*Annual Measura	able Outcomes				
By Date	Participants	Objective	<b>Baseline Percentage</b>	Target Percentage	<b>Measure of Success</b>
June 2023	Other (Describe in Objective)	Parents will report on the CSPS that the school actively seeks their input before making decisions		80%	Other - Describe in Objective
Strategy/Acti	ivity 1				
*Families to be se	erved by this Strategy/Activ	ity			
All families will b	enefit.				
*Strategy/Activity	y - Description				
Su auzy/munt					



## APPENDICES

This section contains the following appendices that will assist the School Site Council in completing the School Plan for Student Achievement (SPSA) and in maintaining a cycle of continuous improvement:



## **APPENDIX A**

**BUDGET SUMMARY** 

## Mt. Everest Academy Budget Summary

#### DESCRIPTION

#### AMOUNT

Total Funds Provided to the School Through the Consolidated Application (30100, 30103)

Total Federal Funds Provided to the School from the LEA for CSI (31820)

Total Funds Budgeted for Strategies to Meet the Goals in the SPSA (09800, 30100, 30103, 30106, \$7,02 31820)

\$ 0	
\$ 0	
\$ 7,021	

## Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the school wide program. Adjust the table as needed. If the school is not operating a Title I school wide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
Title I Supplemental (30106)	\$ O
[List federal program here]	<pre>\$[Enter amount here]</pre>
[List federal program here]	<pre>\$[Enter amount here]</pre>

Subtotal of additional federal funds included for this school (30106): \$0

List the State and local programs that the school is including in the school wide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
LCFF Intervention (09800)	\$ 7,021
[List state or local program here]	\$[Enter amount here]
[List state or local program here]	\$[Enter amount here]

Subtotal of state or local funds included for this school (09800): \$7,021

Total of federal, state, and/or local funds for this school (09800, 30100, 30103, 30106, 31820): \$ 7,021

School	Resource Description	Job Code Title	Account Description2	Account Description	Projected (Budget) Dollar Amount	FTE	Budgeted Amount
Mt. Everes	t 09800 LCFF Intervention Support	(blank)	4201 Library Books	Library Books	221	(	\$221.00
Mt. Everes	t Academy		4301 Supplies	Supplies	5,800.00	(	\$5,800.00
Mt. Everes	t Academy		5841 Software License	Software License	1,000.00	(	\$1,000.00
Mt. Everes	t Academy	(blank) Total				(	\$7,021.00
Mt. Everes	t 09800 LCFF Intervention Support Total						\$7,021.00



## **APPENDIX B**

## **PARENT & FAMILY ENGAGEMENT POLICY**



## Mt. Everest Academy

## PARENT AND FAMILY ENGAGEMENT POLICY

- Mt. Everest Academy will provide a flexible number of meetings to allow for parent involvement. These meetings will be scheduled by the school in a variety of language groups. Topics covered during the meetings will include:
  - > Improving communication between the school and home.
  - > Discussing current student assessment data and student progress.
  - > Providing information about school and district resources for student academic improvement.
  - Evaluating the effectiveness of the school's parent involvement policy to increase parent participation.
  - ➤ Conferencing with teachers.
  - Providing training programs to help parents support and work with their children at home and at school.
  - ➤ Valuing cultural diversity.
- Input from the parent meetings and training sessions will be shared with the School Site Council (SSC) to provide an organized, ongoing, timely way of involving parents in the planning, review, and improvement of the program.
- The schoolwide e-newsletter is emailed to parents weekly informing parents/community of all meetings and classes of interest. For special District meetings, targeted language groups receive notice in their language. The parent center is used to advertise parent meetings and training sessions offered at the District Advisory Council's Harold J. Ballard Parent Center, and throughout the district. Every attempt is made to communicate with parents in their primary language.
- During parent meetings, opportunities will be offered for the formulation of parental suggestions. Responses to their suggestions will be reviewed in a timely fashion, if possible, by the next scheduled meeting. Topics that are appropriate for SSC review/action will be placed on the agenda for the next regularly scheduled meeting by the school administration.
- Parents are notified annually of individual student assessment results by Assessment Services Department. An explanation of the information is available in several languages.

This policy was adopted by Mt. Everest Academy on Set. 28, 2022 and will be in effect for the period of 2022-2023 School Year.

The school will distribute the policy to all parents of students on, or before: Oct. 28, 2022



## **APPENDIX C**

## SCHOOL PARENT COMPACT



## School-Parent Compact 2022-2023 Mt. Everest Academy

As a component of the school-level parent and family engagement policy, each school shall jointly develop with parents for all children a school-parent compact that outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement and the means by which the school and parents will build and develop a partnership to help children achieve the state's high standards. The school-parent compact shall carry out the following:

a) Describe the school's responsibility to provide high-quality curriculum and instruction in a supportive and effective learning environment that enables the children to meet the challenging state academic standards, and the ways in which each parent will be responsible for supporting their children's learning; volunteering in their child's classroom; and participating, as appropriate, in decisions relating to the education of their children and positive use of extracurricular time.

b) Address the importance of communication between teachers and parents on an ongoing basis through, at a minimum, the following:

1. Parent-teacher conferences in elementary schools, at least annually, during which the compact shall be discussed as the compact relates to the individual child's achievement.

2. Frequent reports to parents on their children's progress.

3. Reasonable access to staff, opportunities to volunteer and participate in their child's class, and observation of classroom activities.

4. Ensuring regular two-way, meaningful communication between family members and school staff, and, to the extent practicable, in a language that family members can understand.



## **APPENDIX D**

## **DATA REPORTS**

Data Reports: Attached Data comes

from <u>https://itd.sandiegounified.org/it\_resources/research\_and\_evaluation/my\_school</u> :ELA/Math Multi-year Demographic Summary. Additional data for schools can be found in:

- Illuminate
- California Dashboard

\* Enrollment, participation date, ethnicity demographics, and language demographics will impact the results of data. Data is organized and reported differently amongst the data sources above.



#### 2016-2022 California Smarter Balanced Summative Test Results Percentage of Students Meeting or Exceeding Standard by Grade Level Mt. Everest All Grades Combined

				Eng	lish Lang	uage A	Arts				Chg	From					Mathen	natics					Chg	From
	20	16	20	17	201	.8	201	.9	202	22	2016	2019	20	16	20	17	201	18	201	.9	202	22	2016	2019
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%
Total	95	81.1	95	88.4	111	80.2	114	86.0	100	85.0	3.9	-1.0	94	70.2	92	80.4	109	77.1	112	75.0	98	75.5	5.3	0.5
Female	58	84.5	52	94.2	68	85.3	61	90.2	61	90.2	5.7	0.0	58	63.8	50	86.0	66	74.2	60	75.0	60	76.7	12.9	1.7
Male	37	75.7	43	81.4	43	72.1	53	81.1	39	76.9	1.2	-4.2	36	80.6	42	73.8	43	81.4	52	75.0	38	73.7	-6.9	-1.3
African American	3	-	2	-	0	-	3	-	0	-	-	-	3	-	2	-	0	-	3	-	0	-	-	-
Asian	9	-	7	-	12	75.0	11	72.7	12	91.7	-	19.0	9	-	8	-	12	83.3	11	72.7	12	91.7	-	19.0
Filipino	0	-	3	-	1	-	2	-	4	-	-	-	0	-	3	-	1	-	2	-	3	-	-	-
Hispanic	15	80.0	17	88.2	21	76.2	12	75.0	19	84.2	4.2	9.2	15	73.3	14	85.7	20	70.0	12	75.0	18	66.7	-6.6	-8.3
Native American	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Pacific Islander	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
White	52			87.2	54	79.6		92.2	51	84.3	3.5	-7.9	51	68.6	46	76.1	54	77.8	62	74.2	51	76.5	7.9	2.3
Multiracial	15	93.3	17	88.2	22	86.4	22	81.8	14	85.7	-7.6	3.9	15	66.7	17	76.5	21	76.2	22	77.3	14	64.3	-2.4	-13.0
English Learner	3	-	0	-	0	-	0	-	1	-	-	-	3	-	0	-	0	-	0	-	1	-	-	-
English-Speaking	92	82.6	95	88.4	111	80.2	114	86.0	99	85.9	3.3	-0.1	91	70.3	92	80.4	109	77.1	112	75.0	97	75.3	5.0	0.3
Reclassified <sup>†</sup>	5	-	6	-	7	-	8	-	8	-	-	-	5	-	7	-	7	-	8	-	7	-	-	-
Initially Eng. Speaking	87	81.6	89	88.8	104	79.8	106	86.8	91	85.7	4.1	-1.1	86	68.6	85	80.0	102	77.5	104	76.0	90	76.7	8.1	0.7
Econ. Disadv.*	20	90.0	20	100.0	25	80.0	23	78.3	26	84.6	-5.4	6.3	21	61.9	17	76.5	25	76.0	22	59.1	24	62.5	0.6	3.4
Non-Econ. Disadv.	75	78.7	75	85.3	86	80.2	91	87.9	74	85.1	6.4	-2.8	73	72.6	75	81.3	84	77.4	90	78.9	74	79.7	7.1	0.8
Gifted	40	92.5	42	90.5	53	83.0	58	96.6	35	97.1	4.6	0.5	39	89.7	41	90.2	53	88.7	57	91.2	34	97.1	7.4	5.9
Not Gifted	55	72.7	53	86.8	58	77.6	56	75.0	65	78.5	5.8	3.5	55	56.4	51	72.5	56	66.1	55	58.2	64	64.1	7.7	5.9
With Disabilities	4	-	3	-	8	-	6	-	1	-	-	-	3	-	3	-	9	-	6	-	1	-	-	-
WO Disabilities	91	83.5	92	89.1	103	81.6	108	87.0	99	84.8	1.3	-2.2	91	71.4	89	82.0	100	78.0	106	77.4	97	76.3	4.9	-1.1
Homeless	0	-	1	-	1	-	2	-	0	-	-	-	0	-	1	-	1	-	2	-	0	-	-	-
Foster	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Military	7	-	7	-	7	-	9	-	0	-	-	-	7	-	7	-	7	-	9	-	1	-	-	-

\* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.



#### 2016-2022 California Smarter Balanced Summative Test Results Percentage of Students Meeting or Exceeding Standard by Grade Level Mt. Everest

Grade 3

				Engli	ish Language	Arts			Chg	From					Mathematics			Chg	From
	201	.6	2017		2018	2019	20	22	2016	2019	201	-	201		2018	2019	2022	2016	
Student Group	Ν	%	N S	6	N %	N %	Ν	%	%	%	Ν	%	Ν	%	N %	N %	N %	%	%
Total	10	70.0	6 -		11 63.6	0 -	12	75.0	5.0	-	10	70.0	6	-	11 72.7	11 54.5	12 75.0	5.0	20.5
Female	5	-	1	-	7 -	0 -	5	-	-	-	5	-	1	-	7 -	3 -	5 -	-	-
Male	5	-	5	-	4 -	0 -	7	-	-	-	5	-	5	-	4 -	8 -	7 -	-	-
African American	0	-	0	-	0 -	0 -	0	-	-	-	0	-	0	-	0 -	1 -	0 -	-	-
Asian	1	-	0	-	1 -	0 -	1	-	-	-	1	-	0	-	1 -	1 -	1 -	-	-
Filipino	0	-	0	-	0 -	0 -	1	-	-	-	0	-	0	-	0 -	0 -	1 -	-	-
Hispanic	0	-	0	-	2 -	0 -	4	-	-	-	0	-	0	-	2 -	2 -	4 -	-	-
Native American	0	-	0	-	0 -	0 -	0	-	-	-	0	-	0	-	0 -	0 -	0 -	-	-
Pacific Islander	0	-	0	-	0 -	0 -	0	-	-	-	0	-	0	-	0 -	0 -	0 -	-	-
White	5	-	4	-	4 -	0 -	2	-	-	-	5	-	4	-	4 -	5 -	2 -	-	-
Multiracial	4	-	2	-	4 -	0 -	4	-	-	-	4	-	2	-	4 -	2 -	4 -	-	-
English Learner	1	-	0	-	0 -	0 -	0	-	-	-	1	-	0	-	0 -	0 -	0 -	-	-
English-Speaking	9	-	6	-	11 63.6	0 -	12	75.0	-	-	9	-	6	-	11 72.7	11 54.5	12 75.0	-	20.5
Reclassified <sup>†</sup>	0	-	0	-	0 -	0 -	1	-	-	-	0	-	0	-	0 -	0 -	1 -	-	-
Initially Eng. Speaking	9	-	6	-	11 63.6	0 -	11	72.7	-	-	9	-	6	-	11 72.7	11 54.5	11 72.7	-	18.2
Econ. Disadv.*	1	-	20 10	0.0	4 -	0 -	5	-	-	-	1	-	17	76.5	4 -	3 -	5 -	-	-
Non-Econ. Disadv.	9	-	6	-	7 -	0 -	7	-	-	-	9	-	6	-	7 -	8 -	7 -	-	-
Gifted	5	-	1	-	4 -	0 -	35	97.1	-	-	5	-	1	-	4 -	1 -	34 97.1	-	-
Not Gifted	5	-	5	-	7 -	0 -	12	75.0	-	-	5	-	5	-	7 -	10 50.0	12 75.0	-	25.0
With Disabilities	2	-	1	-	1 -	0 -	1	-	-	-	2	-	1	-	1 -	1 -	1 -	-	-
WO Disabilities	8	-	5	-	10 60.0	0 -	12	75.0	-	-	8	-	5	-	10 70.0	10 60.0	12 75.0	-	15.0
Homeless	0	-	1	-	1 -	0 -	0	-	-	-	0	-	1	-	1 -	1 -	0 -	-	-
Foster	0	-	0	-	0 -	0 -	0	-	-	-	0	-	0	-	0 -	0 -	0 -	-	-
Military	0	-	1	-	0 -	0 -	0	-	-	-	1	-	1	-	0 -	0 -	0 -	-	-

\* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.



#### 2016-2022 California Smarter Balanced Summative Test Results Percentage of Students Meeting or Exceeding Standard by Grade Level Mt. Everest Grade 4

				Engl	ish Lang	uage A	Arts				Chg	From					Mathen	natics					Chg F	From
	20	16	201	.7	201	8	201	.9	202	22	2016	2019	203	16	20	17	201	18	201	.9	202	2	2016	2019
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	Ν	%	Ν	%	N	%	%	%
Total	9	-	12	75.0	7	-	0	-	4	-	-	-	9	-	12	66.7	7	-	12	58.3	4	-	-	-
Female	5	-	6	-	3	-	0	-	1	-	-	-	5	-	6	-	3	-	7	-	1	-	-	-
Male	4	-	6	-	4	-	0	-	3	-	-	-	4	-	6	-	4	-	5	-	3	-	-	-
African American	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	1	-	0	-	-	-
Asian	0	-	1	-	0	-	0	-	0	-	-	-	0	-	1	-	0	-	3	-	0	-	-	-
Filipino	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Hispanic	2	-	0	-	1	-	0	-	1	-	-	-	2	-	0	-	1	-	1	-	1	-	-	-
Native American	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Pacific Islander	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
White	6	-	7	-	3	-	0	-	2	-	-	-	6	-	7	-	3	-	5	-	2	-	-	-
Multiracial	1	-	4	-	3	-	0	-	1	-	-	-	1	-	4	-	3	-	2	-	1	-	-	-
English Learner	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
English-Speaking	9	-	12	75.0	7	-	0	-	4	-	-	-	9	-	12	66.7	7	-	12	58.3	4	-	-	-
Reclassified †	0	-	1	-	0	-	0	-	0	-	-	-	0	-	1	-	0	-	1	-	0	-	-	-
Initially Eng. Speaking	9	-	11	81.8	7	-	0	-	4	-	-	-	9	-	11	63.6	7	-	11	54.5	4	-	-	-
Econ. Disadv.*	3	-	1	-	25	80.0	0	-	26	84.6	-	-	3	-	1	-	25	76.0	5	-	24	62.5	-	-
Non-Econ. Disadv.	6	-	11	72.7	7	-	0	-	4	-	-	-	6	-	11	63.6	7	-	7	-	4	-	-	-
Gifted	3	-	8	-	3	-	0	-	35	97.1	-	-	3	-	8	-	3	-	5	-	34	97.1	-	-
Not Gifted	6	-	4	-	4	-	0	-	4	-	-	-	6	-	4	-	4	-	7	-	4	-	-	-
With Disabilities	4	-	3	-	8	-	0	-	1	-	-	-	0	-	3	-	9	-	1	-	1	-	-	-
WO Disabilities	9	-	12	75.0	7	-	0	-	4	-	-	-	9	-	12	66.7	7	-	11	54.5	4	-	-	-
Homeless	0	-	1	-	1	-	0	-	0	-	-	-	0	-	1	-	1	-	1	-	0	-	-	-
Foster	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Military	1	-	0	-	0	-	0	-	0	-	-	-	1	-	0	-	0	-	0	-	0	-	-	-

\* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.



#### 2016-2022 California Smarter Balanced Summative Test Results Percentage of Students Meeting or Exceeding Standard by Grade Level Mt. Everest Grade 5

				Engl	ish Lang	uage A	rts				Chg	From					Mathen	natics					Chg F	rom
	201	.6	201	l7	201	18	201	9	202	2	2016	2019	201	L6	20	17	20	18	201	.9	202	2	2016	2019
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	N	%	%	%	Ν	%	Ν	%	Ν	%	N	%	Ν	%	%	%
Total	10	80.0	12	100.0	11	90.9	0	-	8	-	-	-	9	-	12	75.0	11	81.8	11	63.6	8	-	-	-
Female	6	-	5	-	6	-	0	-	8	-	-	-	5	-	5	-	6	-	3	-	8	-	-	-
Male	4	-	7	-	5	-	0	-	0	-	-	-	4	-	7	-	5	-	8	-	0	-	-	-
African American	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	1	-	0	-	-	-
Asian	1	-	0	-	1	-	0	-	1	-	-	-	1	-	0	-	1	-	0	-	1	-	-	-
Filipino	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	1	-	0	-	-	-
Hispanic	3	-	2	-	0	-	0	-	0	-	-	-	3	-	2	-	0	-	0	-	0	-	-	-
Native American	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Pacific Islander	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
White	4	-	7	-	5	-	0	-	5	-	-	-	3	-	7	-	5	-	6	-	5	-	-	-
Multiracial	2	-	3	-	5	-	0	-	2	-	-	-	2	-	3	-	5	-	3	-	2	-	-	-
English Learner	1	-	0	-	0	-	0	-	0	-	-	-	1	-	0	-	0	-	0	-	0	-	-	-
English-Speaking	9	-	12	100.0	11	90.9	0	-	8	-	-	-	8	-	12	75.0	11	81.8	11	63.6	8	-	-	-
Reclassified <sup>†</sup>	2	-	0	-	1	-	0	-	1	-	-	-	2	-	0	-	1	-	1	-	1	-	-	-
Initially Eng. Speaking	7	-	12	100.0	10	90.0	0	-	7	-	-	-	6	-	12	75.0	10	80.0	10	70.0	7	-	-	-
Econ. Disadv.*	1	-	4	-	1	-	0	-	3	-	-	-	1	-	4	-	1	-	2	-	3	-	-	-
Non-Econ. Disadv.	9	-	8	-	10	90.0	0	-	5	-	-	-	8	-	8	-	10	80.0	9	-	5	-	-	-
Gifted	4	-	5	-	6	-	0	-	3	-	-	-	4	-	5	-	6	-	4	-	3	-	-	-
Not Gifted	6	-	7	-	5	-	0	-	5	-	-	-	5	-	7	-	5	-	7	-	5	-	-	-
With Disabilities	4	-	3	-	1	-	0	-	1	-	-	-	0	-	3	-	1	-	6	-	1	-	-	-
WO Disabilities	10	80.0	12	100.0	10	90.0	0	-	8	-	-	-	9	-	12	75.0	10	80.0	11	63.6	8	-	-	-
Homeless	0	-	1	-	1	-	0	-	0	-	-	-	0	-	1	-	1	-	2	-	0	-	-	-
Foster	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Military	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	1	-	0	-	-	-

\* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.



#### 2016-2022 California Smarter Balanced Summative Test Results Percentage of Students Meeting or Exceeding Standard by Grade Level Mt. Everest Grade 6

				Eng	lish Lang	uage A	rts				Chg	From					Mathen	natics					Chg	From
	201	L6	20:	17	201	18	201	9	20	22	2016	2019	20	16	20	17	20:	L8	201	.9	202	22	2016	2019
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	N	%	%	%	N	%	Ν	%	N	%	Ν	%	Ν	%	%	%
Total	13	92.3	14	92.9	18	88.9	0	-	10	80.0	-12.3	-	13	69.2	13	84.6	17	88.2	19	94.7	10	90.0	20.8	-4.7
Female	9	-	10	90.0	8	-	0	-	7	-	-	-	9	-	10	80.0	7	-	11	100.0	7	-	-	-
Male	4	-	4	-	10	80.0	0	-	3	-	-	-	4	-	3	-	10	90.0	8	-	3	-	-	-
African American	1	-	0	-	0	-	0	-	0	-	-	-	1	-	0	-	0	-	0	-	0	-	-	-
Asian	2	-	0	-	1	-	0	-	1	-	-	-	2	-	0	-	1	-	2	-	1	-	-	-
Filipino	0	-	1	-	0	-	0	-	0	-	-	-	0	-	1	-	0	-	1	-	0	-	-	-
Hispanic	3	-	5	-	3	-	0	-	2	-	-	-	3	-	4	-	3	-	1	-	2	-	-	-
Native American	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Pacific Islander	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
White	5	-	6	-	13	84.6	0	-	6	-	-	-	5	-	6	-	12	83.3	11	90.9	6	-	-	-
Multiracial	1	-	2	-	1	-	0	-	1	-	-	-	1	-	2	-	1	-	4	-	1	-	-	-
English Learner	1	-	0	-	0	-	0	-	0	-	-	-	1	-	0	-	0	-	0	-	0	-	-	-
English-Speaking	12	91.7	14	92.9	18	88.9	0	-	10	80.0	-11.7	-	12	75.0	13	84.6	17	88.2	19	94.7	10	90.0	15.0	-4.7
Reclassified †	1	-	0	-	0	-	0	-	0	-	-	-	1	-	0	-	0	-	1	-	0	-	-	-
Initially Eng. Speaking	11	90.9	14	92.9	18	88.9	0	-	10	80.0	-10.9	-	11	72.7	13	84.6	17	88.2	18	94.4	10	90.0	17.3	-4.4
Econ. Disadv.*	4	-	3	-	5	-	0	-	3	-	-	-	4	-	2	-	4	-	2	-	3	-	-	-
Non-Econ. Disadv.	9	-	11	90.9	13	92.3	0	-	7	-	-	-	9	-	11	81.8	13	92.3	17	94.1	7	-	-	-
Gifted	4	-	8	-	11	81.8	0	-	4	-	-	-	4	-	7	-	10	100.0	14	100.0	4	-	-	-
Not Gifted	9	-	6	-	7	-	0	-	6	-	-	-	9	-	6	-	7	-	5	-	6	-	-	-
With Disabilities	4	-	1	-	1	-	0	-	1	-	-	-	0	-	1	-	1	-	1	-	1	-	-	-
WO Disabilities	13	92.3	13	92.3	17	88.2	0	-	10	80.0	-12.3	-	13	69.2	12	91.7	16	87.5	18	100.0	10	90.0	20.8	-10.0
Homeless	0	-	1	-	1	-	0	-	0	-	-	-	0	-	1	-	1	-	2	-	0	-	-	-
Foster	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Military	0	-	1	-	3	-	0	-	0	-	-	-	0	-	1	-	3	-	2	-	0	-	-	-

\* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.



#### 2016-2022 California Smarter Balanced Summative Test Results Percentage of Students Meeting or Exceeding Standard by Grade Level Mt. Everest

Grade 7

				Eng	lish Lang	uage A	rts				Chg	From					Mathem	natics					Chg	From
	20	16	20	17	201	.8	201	9	202	22	2016	2019	20	16	20:	17	201	.8	201	.9	202	2	2016	2019
Student Group	N	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	N	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%
Total	22	86.4	14	100.0	23	82.6	0	-	19	84.2	-2.2	-	21	85.7	14	85.7	22	81.8	21	85.7	19	84.2	-1.5	-1.5
Female	12	100.0	8	-	17	88.2	0	-	7	-	-	-	12	83.3	8	-	16	81.3	11	81.8	7	-	-	-
Male	10	70.0	6	-	6	-	0	-	12	83.3	13.3	-	9	- 1	6	-	6	-	10	90.0	12	75.0	-	-15.0
African American	1	-	0	-	0	-	0	-	0	-	-	-	1		0	-	0	-	0	-	0	-	-	-
Asian	2	-	4	-	2		0	-	4	-	-	-	2		4	-	2	-	2	-	4	-	-	-
Filipino	0	-	0	-	0		0	-	0	-	-	-	0	) -	0	-	0	-	0	-	0	-	-	-
Hispanic	5	-	1	-			0	-	3	-	-	-	5		1	-	9	-	3	-	3	-	-	-
Native American	0	-	0	-	0	-	0	-	0	-	-	-	0	) -	0	-	0	-	0	-	0	-	-	-
Pacific Islander	0	-	0	-	0	-	0	-	0	-	-	-	0	) -	0	-	0	-	0	-	0	-	-	-
White	10	80.0	5	-	8	-	0	-		83.3	3.3	-	9	) -	5	-	8	-		76.9	12	75.0	-	-1.9
Multiracial	4	-	3	-	3	-	0	-	0	-	-	-	4		3	-	3	-	3	-	0	-	-	-
English Learner	0	-	0	-	0	-	0	-	1	-	-	-	0	) -	0	-	0	-	0	-	1	-	-	-
English-Speaking	22	86.4	14	100.0	23	82.6	0	-	18	88.9	2.5	-	21	85.7	14	85.7	22	81.8	21	85.7	18	83.3	-2.4	-2.4
Reclassified †	1	-	3	-	2	-	0	-	0	-	-	-	1		3	-	2	-	1	-	0	-	-	-
Initially Eng. Speaking	21	85.7	11	100.0	21	81.0	0	-	18	88.9	3.2	-	20	85.0	11	90.9	20	80.0	20	90.0	18	83.3	-1.7	-6.7
Econ. Disadv.*	4	-	4	-	5	-	0	-	4	-	-	-	4	; <u>-</u>	4	-	5	-	3	-	4	-	-	-
Non-Econ. Disadv.	18	83.3	10	100.0	18	83.3	0	-	15	80.0	-3.3	-	17	82.4	10	100.0	17	82.4	18	88.9	15	86.7	4.3	-2.2
Gifted	11	81.8	4	-	15	80.0	0	-	9	-	-	-	10	100.0	4	-	15	80.0	11	90.9	9	-	-	-
Not Gifted	11	90.9	10	100.0	8	-	0	-	10	70.0	-20.9	-	11	72.7	10	80.0	7	-	10	80.0	10	70.0	-2.7	-10.0
With Disabilities	4	-	1	-	2	-	0	-	1	-	-	-	C	) -	1	-	2	-	2	-	1	-	-	-
WO Disabilities	21	90.5	13	100.0	21	90.5	0	-	19	84.2	-6.3	-	21	85.7	13	84.6	20	90.0	19	89.5	19	84.2	-1.5	-5.3
Homeless	0	-	1	-	1	-	0	-	0	-	-	-	0	) -	1	-	1	-	2	-	0	-	-	-
Foster	0	-	0	-	0	-	0	-	0	-	-	-	0	) -	0	-	0	-	0	-	0	-	-	-
Military	3	-	0	-	2	-	0	-	0	-	-	-	3	-	0	-	2	-	1	-	0	-	-	-

\* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.



#### 2016-2022 California Smarter Balanced Summative Test Results Percentage of Students Meeting or Exceeding Standard by Grade Level Mt. Everest Grade 8

				Engl	ish Lang	uage A	Arts				Chg	From					Mather	natics					Chg	From
	20	16	20		201		201	9	20	22	2016	2019	20	16	20	17	20	18	201	L9	202	22	2016	2019
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	N	%	N	%	Ν	%	Ν	%	%	%
Total	12	75.0	19	89.5	25	68.0	0	-	16	81.3	6.3	-	12	66.7	19	84.2	25	64.0	27	81.5	16	62.5	-4.2	-19.0
Female	7	-	10	100.0	15	80.0	0	-	11	100.0	-	-	7	-	10	90.0	15	60.0	19	89.5	11	72.7	-	-16.8
Male	5	-	9	-	10	50.0	0	-	5	-	-	-	5	-	9	-	10	70.0	8	-	5	-	-	-
African American	0	-	1	-	0	-	0	-	0	-	-	-	0	-	1	-	0	-	0	-	0	-	-	-
Asian	1	-	1	-	6	-	0	-	2	-	-	-	1	-	1	-	6	-	2	-	2	-	-	-
Fil ipin o	0	-	1	-	0	-	0	-	2	-	-	-	0	-	1	-	0	-	0	-	2	-	-	-
Hispanic	0	-	4	-	3	-	0	-	2	-	-	-	0	-	4	-	3	-	5	-	2	-	-	-
Native American	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Pacific Islander	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
White	10	70.0	10	100.0	11	63.6	0	-	8	-	-	-	10	60.0	10	90.0	11	63.6	15	80.0	8	-	-	-
Multiracial	1	-	2	-	4	-	0	-	2	-	-	-	1	-	2	-	4	-	5	-	2	-	-	-
English Learner	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
English-Speaking	12	75.0	19	89.5	25	68.0	0	-	16	81.3	6.3	-	12	66.7	19	84.2	25	64.0	27	81.5	16	62.5	-4.2	-19.0
Reclassified †	1	-	1	-	4	-	0	-	2	-	-	-	1	-	1	-	4	-	1	-	2	-	-	-
Initially Eng. Speaking	11	72.7	18	88.9	21	66.7	0	-	14	85.7	13.0	-	11	63.6	18	83.3	21	66.7	26	80.8	14	64.3	0.7	-16.5
Econ. Disadv.*	1	-	4	-	6	-	0	-	3	-	-	-	1	-	4	-	6	-	4	-	3	-	-	-
Non-Econ. Disadv.	11	72.7	15	86.7	19	68.4	0	-	13	76.9	4.2	-	11	63.6	15	80.0	19	63.2	23	78.3	13	61.5	-2.1	-16.8
Gifted	4	-	11	90.9	8	-	0	-	4	-	-	-	4	-	11	90.9	8	-	19	89.5	4	-	-	-
Not Gifted	8	-	8	-	17	64.7	0	-	12	75.0	-	-	8	-	8	-	17	52.9	8	-	12	50.0	-	-
With Disabilities	4	-	3	-	1	-	0	-	1	-	-	-	1	-	3	-	1	-	1	-	1	-	-	-
WO Disabilities	11	81.8	19	89.5	24	66.7	0	-	16	81.3	-0.5	-	11	72.7	19	84.2	24	62.5	26	84.6	16	62.5	-10.2	-22.1
Homeless	0	-	1	-	1	-	0	-	0	-	-	-	0	-	1	-	1	-	2	-	0	-	-	-
Foster	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Military	1	-	3	-	0	-	0	-	0	-	-	-	1	-	3	-	0	-	5	-	0	-	-	-

\* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.



#### 2016-2022 California Smarter Balanced Summative Test Results Percentage of Students Meeting or Exceeding Standard by Grade Level Mt. Everest Grade 11

				Eng	lish Lang	uage A	rts				Chg	From					Mathen	natics					Chg	From
	20	16	20		201		201	.9	202	22	2016	2019	20	016	20	17	201	18	201	19	202	2	2016	2019
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	Ν	%	N	%	Ν	%	%	%
Total	19	78.9	18	94.4	16	93.8	12	83.3	31	87.1	8.2	3.8	20	60.0	16	93.8	16	87.5	11	54.5	29	65.5	5.5	11.0
Female	14	78.6	12	100.0	12	91.7	6	-	22	90.9	12.3	-	15	5 46.7	10	100.0	12	83.3	6	-	21	66.7	20.0	-
Male	5	-	6	-	4	-	6	-	9	-	-	-	5	5 -	6	-	4	-	5	-	8	-	-	-
African American	1	-	1	-	0	-	0	-	0	-	-	-	1	L -	1	-	0	-	0	-	0	-	-	-
Asian	2	-	1	-	1	-	1	-	3	-	-	-	2	2 -	2	-	1	-	1	-	3	-	-	-
Filipino	0	-	1	-	1	-	0	-	1	-	-	-	(	) -	1	-	1	-	0	-	0	-	-	-
Hispanic	2	-	5	-	2	-	0	-	7	-	-	-	2	2 -	3	-	2	-	0	-	6	-	-	-
Native American	0	-	0	-	0	-	0	-	0	-	-	-	(	) -	0	-	0	-	0	-	0	-	-	-
Pacific Islander	0		0	-	0	-	0	-	0	-	-	-	(	) -	0	-	0	-	0	-	0	-	-	-
White	12	83.3	8	-	10	90.0	8	-	16	81.3	-2.0	-	13		7	-	11	81.8	7	-	16	62.5	-6.7	-
Multiracial	2	-	1	-	2	-	3	-	4	-	-	-	2	2 -	1	-	1	-	3	-	4	-	-	-
English Learner	0	-	0	-	0	-	0	-	0	-	-	-	(	) -	0	-	0	-	0	-	0	-	-	-
English-Speaking	19	78.9	18	94.4	16	93.8	12	83.3	31	87.1	8.2	3.8	20	60.0	16	93.8	16	87.5	11	54.5	29	65.5	5.5	11.0
Reclassified <sup>+</sup>	0	-	1	-	0	-	3	-	4	-	-	-	(	) -	2	-	0	-	3	-	3	-	-	-
Initially Eng. Speaking	19	78.9	17	94.1	16	93.8	9	-	27	85.2	6.3	-	20	60.0	14	92.9	16	87.5	8	-	26	65.4	5.4	-
Econ. Disadv.*	6	-	4	-	4	-	3	-	8	-	-	-	7	· -	2	-	5	-	3	-	6	-	-	-
Non-Econ. Disadv.	13	84.6	14	92.9	12	91.7	9	-	23	87.0	2.4	-	13	69.2	14	92.9	11	90.9	8	-	23	69.6	0.4	-
Gifted	9	-	5	-	6	-	3	-	15	93.3	-	-	9	) -	5	-	7	-	3	-	14	92.9	-	-
Not Gifted	10	60.0	13	100.0	10	100.0	9	-	16	81.3	21.3	-	11	L 45.5	11	100.0	9	-	8	-	15	40.0	-5.5	-
With Disabilities	4	-	3	-	2	-	6	-	1	-	-	-	(	) -	3	-	3	-	6	-	1	-	-	-
WO Disabilities	19	78.9	18	94.4	14	100.0	12	83.3	30	86.7	7.8	3.4	20	60.0	16	93.8	13	92.3	11	54.5	28	67.9	7.9	13.4
Homeless	0	-	1	-	1	-	2	-	0	-	-	-	(	) -	1	-	1	-	2	-	0	-	-	-
Foster	0	-	0	-	0	-	0	-	0	-	-	-	(	) -	0	-	0	-	0	-	0	-	-	-
Military	1	-	2	-	2	-	0	-	0	-	-	-	1	ι	2	-	2	-	0	-	1	-	-	-

\* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.

## San Diego Unified

## **APPENDIX E**

## **2021-22 SPSA Assessment and Evaluation**

San Diego Unified SCHOOL DISTRICT Mt. Everest Academy SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES

## SCHOOL NAME: MT. EVEREST ACADEMY SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES: 09800 SCHOOL YEAR: 2021-22

# Goal 1 - Safe, Collaborative and Inclusive Culture Strategy/Activity 1 \*Strategy/Activity - Description Staff, teachers, and our counselor continuously communicate regarding students. Supervising teachers collaborate monthly with content area teachers to monitor grades, attendance, and student overall well-being. Our school counselor will continue to meet with individual students and their families based on socio-emotional needs and staff referrals. \*Proposed Expenditures for this Strategy/Activity

Directions:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. <u>Guiding Questions:</u>

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to

meet the articulated goal.

Proposed	FTE	<b>Estimated Cost</b>	<b>Funding Source</b>	Rationale	What is working	What is not	Modifications
Expenditures					(effective) and	working	based on
					why? Include	(ineffective	qualitative and
					qualitative	indicators) and	quantitative data.
					(Survey,	why? Include	
					observations,	qualitative	
					notes and	(Survey,	
					minutes) and	observations,	
					quantitative data	notes and	
					(curriculum	minutes) and	
					assessments,	quantitative data	
					pre/post test,	(curriculum	
					progress	assessments,	
					monitoring	pre/post test,	
					results, etc.).	progress	
						monitoring	
						results, etc.).	
Supplies			09800-4301	Supplies for in	Supplemental	N/A	N/A



## Mt. Everest Academy SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES

		person classes, students returning after 18 monthscurriculum choices, have proven to be effective choices.and may not have the ability to purchase their own supplies.FAST scores, grades, and monthly site assessments were analyzed.
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San Diego Unified SCHOOL DISTRICT
Mt. Everest Academy SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES

#### Goal 2 - English Language Arts **Strategy/Activity 1** \*Strategy/Activity - Description Teachers in grade 5-12 will continue to develop vertically aligned standards based lessons and assignments. Teachers in grade K-4 will train parents on the new ELA curriculum and ensure support throughout the school year through group workshops and one on one sessions. All teachers will continue to plan in PLC's vertically aligning assignments and assessments, with a focus on quality assessments and effective feedback. Students are monitored on a monthly basis and extra supports put in place when applicable, including tutoring sessions, one on one support, and supplemental curriculum. \*Proposed Expenditures for this Strategy/Activity Directions: Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. **Guiding Ouestions:** Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal. Proposed FTE **Estimated Cost Funding Source** Rationale What is working What is not **Modifications Expenditures** (effective) and working based on why? Include (ineffective qualitative and qualitative indicators) and quantitative data. (Survey, why? Include observations, qualitative (Survey, notes and minutes) and observations, quantitative data notes and (curriculum minutes) and quantitative data assessments, pre/post test, (curriculum assessments, progress monitoring pre/post test, results, etc.). progress monitoring results, etc.). Software License All but \$1500 will \$3,763.00 09800-5841 Online tools to Purchased software N/A be transferred to support English proved to be Hourly costs to instruction have effective. More been effective. Data teacher training is support new

SPSA Evaluation of LCFF Funded Actions/Activities Revised 1/20/2022



## Mt. Everest Academy SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES

	curriculum and	from FAST scores,	needed to ensure	
	standards based	grades, and	more widespread	
	grading training.	monthly site	usage across grade	
		developed	levels.	
		assessments		
		support the		
		effectiveness of the		
		chosen online tools		
		and their		
		application.		



Goal 3 - Matl	hematics						
			Strategy/	Activity 1			
*Strategy/Activity	y - Description						
	inue to plan in PLC						
feedback. Students	are monitored on a	monthly basis and	extra supports put	in place, including	tutoring sessions, or	ne on one support, a	and personalized
support plans.							
*Proposed Expen	ditures for this Str	rategy/Activity					
				ections:			
Describe the ov	verall implementation	on of the strategies/			of the strategies/act	ivities to achieve th	e articulated goal.
				Questions:			
Briefly describe	e any major differen	ces between the int	-	Ŭ	eted expenditures to	o implement the stra	ategies/activities to
				ticulated goal.			
Proposed	FTE	Estimated Cost	<b>Funding Source</b>	Rationale	What is working		Modifications
Expenditures					(effective) and	working	based on
					why? Include	(ineffective	qualitative and
					qualitative	indicators) and	quantitative data.
					(Survey,	why? Include	
					observations,	qualitative	
					notes and	(Survey, observations,	
					minutes) and quantitative data	· · · · · · · · · · · · · · · · · · ·	
					(curriculum	minutes) and	
					assessments,	quantitative data	
					pre/post test,	(curriculum	
					progress	assessments,	
					monitoring	pre/post test,	
					results, etc.).	progress	
						monitoring	
						results, etc.).	
Supplies		\$4,000.00	09800-4301	Supplemental	Supplemental	N/A	N/A
_				supplies to support			
				our unduplicated	have proven to be		
				with Math Goals.	effective choices.		
				These goals	FAST scores, grades,		
				include units of	and monthly site		



Mt. Everest Academy SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES

			study that are not district supported therefore our students need access to supplies such as: pencils,	analyzed.		
			paper, graph paper measurement tools, alternative texts, etc.			
Software License	 	09800-5841		Purchased software proved to be effective.	More teacher training is needed to ensure more widespread usage across grade levels.	N/A
	ervice of the goals?					