

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0007 - Angier Elementary
FOR BUDGET PERIOD 2023
As of 09/16/2022

| RESOURCE | DESCRIPTION | BUDGET | | | EXPENDITURES | PRE-ENCUMBRANCES and ENCUMBRANCES | CURRENT BALANCES |
|--|--------------------------------|---------------------|-----------------|---------------------|-------------------|--------------------------------------|---------------------|
| | | ORIGINAL | TRANSFERS | ADJUSTED | | | |
| All Resources | | | | | | | |
| 00000 | Discretionary Alloc | 29,841.00 | 4,118.00 | 33,959.00 | 3,002.72 | 10,446.42 | 20,509.86 |
| 00005 | Fixed Expenses | 1,797.00 | 0.00 | 1,797.00 | 269.75 | 0.00 | 1,527.25 |
| 09800 | LCFF Intervention Support | 31,179.00 | 0.00 | 31,179.00 | 960.25 | 0.00 | 30,218.75 |
| 26000 | Expanded Lrng Opportunities Pr | 0.00 | 0.00 | 0.00 | (6,902.05) | 0.00 | 6,902.05 |
| 30100 | Title I Basic Program | 69,689.00 | 0.00 | 69,689.00 | 88.66 | 39,747.62 | 29,852.72 |
| 30103 | Title I Parent Involvement | 1,880.00 | 0.00 | 1,880.00 | 0.00 | 0.00 | 1,880.00 |
| 30106 | Title I Supplmnt Prog Imprvmnt | 39,619.00 | 0.00 | 39,619.00 | 50.38 | 37,404.48 | 2,164.14 |
| 32131 | ESSER III LL Non-Pers | 400.00 | 0.00 | 400.00 | 0.00 | 0.00 | 400.00 |
| 60530 | UPK Planning & Implementation | 0.00 | 782.00 | 782.00 | 0.00 | 0.00 | 782.00 |
| 65000 | Special Education NonPersonnel | 820.00 | 0.00 | 820.00 | 0.00 | 0.00 | 820.00 |
| Total Resources Site Controlled | | 175,225.00 | 4,900.00 | 180,125.00 | (2,530.29) | 87,598.52 | 95,056.77 |
| 00001 | Site Funded Positions | 3,030.00 | 0.00 | 3,030.00 | 0.00 | 0.00 | 3,030.00 |
| 00010 | Position Allocation | 2,367,490.00 | 0.00 | 2,367,490.00 | 253,853.59 | 2,252,895.34 | (139,258.93) |
| 00011 | Visiting Teachers | 20,973.00 | 0.00 | 20,973.00 | 0.00 | 0.00 | 20,973.00 |
| 00016 | Prep Time Teachers | 135,953.00 | 0.00 | 135,953.00 | 17,676.29 | 108,179.17 | 10,097.54 |
| 00031 | Custodial Supplies | 5,250.00 | 500.00 | 5,750.00 | 1,597.36 | 0.00 | 4,152.64 |
| 00033 | Custodial Subs | 0.00 | 0.00 | 0.00 | 177.28 | 0.00 | (177.28) |
| 00055 | Universal TK | 223,638.00 | 0.00 | 223,638.00 | 22,185.98 | 196,500.26 | 4,951.76 |
| 32130 | ARP Act ESSER III Fund | 45,770.00 | 0.00 | 45,770.00 | 7,797.10 | 27,377.50 | 10,595.40 |
| 32140 | ESSER III Fund: Learning Loss | 311,117.00 | 0.00 | 311,117.00 | 1,511.36 | 257,970.93 | 51,634.71 |
| 33100 | IDEA Part B Local Entitlement | 90,612.00 | 0.00 | 90,612.00 | 577.38 | 71,241.19 | 18,793.43 |
| 60101 | After School Education Safety | 161,485.00 | 0.00 | 161,485.00 | 0.00 | 231,354.93 | (69,869.93) |
| 65003 | Special Education Personnel | 1,117,981.00 | 0.00 | 1,117,981.00 | 35,954.49 | 570,168.14 | 511,858.37 |
| 74220 | In-Person Instruction Grant | 48,238.00 | 0.00 | 48,238.00 | 0.00 | 38,912.66 | 9,325.34 |
| 81507 | PPO Custodial GFU | 145,465.00 | 0.00 | 145,465.00 | 18,945.88 | 71,341.32 | 55,177.80 |
| Total Resources NOT Site Controlled | | 4,677,002.00 | 500.00 | 4,677,502.00 | 360,276.71 | 3,825,941.44 | 491,283.85 |
| Total All Resources | | 4,852,227.00 | 5,400.00 | 4,857,627.00 | 357,746.42 | 3,913,539.96 | 586,340.62 |