

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0031 - Birney Elementary
FOR BUDGET PERIOD 2023
As of 08/12/2022

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	23,282.00	0.00	23,282.00	(947.01)	15,346.88	8,882.13
00005	Fixed Expenses	2,640.00	0.00	2,640.00	194.01	0.00	2,445.99
00037	Program Alloc - Non Personnel	28,900.00	0.00	28,900.00	0.00	3,080.00	25,820.00
00055	Universal TK	223,638.00	0.00	223,638.00	10,170.43	131,059.06	82,408.51
09800	LCFF Intervention Support	35,461.00	0.00	35,461.00	0.00	3,408.52	32,052.48
30100	Title I Basic Program	54,914.00	0.00	54,914.00	6,787.44	4,980.26	43,146.30
30103	Title I Parent Involvement	1,872.00	0.00	1,872.00	0.00	0.00	1,872.00
30106	Title I Supplmnt Prog Imprvmnt	36,992.00	0.00	36,992.00	0.00	0.00	36,992.00
32131	ESSER III LL Non-Pers	400.00	0.00	400.00	0.00	0.00	400.00
65000	Special Education NonPersonnel	200.00	0.00	200.00	0.00	0.00	200.00
96000	Contributions to Sites	0.00	0.00	0.00	230.00	0.00	(230.00)
Total Resources Site Controlled		408,299.00	0.00	408,299.00	16,434.87	157,874.72	233,989.41
00001	Site Funded Positions	12,279.00	0.00	12,279.00	0.00	0.00	12,279.00
00010	Position Allocation	3,135,920.00	0.00	3,135,920.00	184,004.73	2,938,651.06	13,264.21
00011	Visiting Teachers	27,964.00	0.00	27,964.00	0.00	0.00	27,964.00
00016	Prep Time Teachers	163,146.00	0.00	163,146.00	13,052.54	184,492.21	(34,398.75)
00031	Custodial Supplies	6,250.00	0.00	6,250.00	0.00	0.00	6,250.00
00035	Program Allocation	136,706.00	0.00	136,706.00	11,113.65	141,463.45	(15,871.10)
32130	ARP Act ESSER III Fund	18,831.00	0.00	18,831.00	1,299.84	17,542.00	(10.84)
32140	ESSER III Fund: Learning Loss	193,184.00	0.00	193,184.00	10,824.45	138,273.42	44,086.13
33100	IDEA Part B Local Entitlement	92,369.00	0.00	92,369.00	0.00	91,389.24	979.76
60101	After School Education Safety	158,637.00	0.00	158,637.00	2,506.94	99,503.42	56,626.64
65003	Special Education Personnel	363,924.00	0.00	363,924.00	19,200.15	357,216.32	(12,492.47)
74220	In-Person Instruction Grant	51,901.00	0.00	51,901.00	0.00	35,681.18	16,219.82
92502	Custodial Personnel Fund 25	152,153.00	0.00	152,153.00	10,325.81	143,114.57	(1,287.38)
Total Resources NOT Site Controlled		4,513,264.00	0.00	4,513,264.00	252,328.11	4,147,326.87	113,609.02
Total All Resources		4,921,563.00	0.00	4,921,563.00	268,762.98	4,305,201.59	347,598.43