

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0066 - Nipaquay Elementary
FOR BUDGET PERIOD 2022
As of 07/18/2022

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
26000	Expanded Lrng Opportunities Pr	0.00	1,938.00	1,938.00	0.00	1,937.13	0.87
60530	UPK Planning & Implementation	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00
	Total Resources Site Controlled	0.00	11,938.00	11,938.00	0.00	1,937.13	10,000.87
00010	Position Allocation	0.00	66,202.00	66,202.00	107,014.59	0.00	(40,812.59)
	Total Resources NOT Site Controlled	0.00	66,202.00	66,202.00	107,014.59	0.00	(40,812.59)
	Total All Resources	0.00	78,140.00	78,140.00	107,014.59	1,937.13	(30,811.72)