

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0219 - Sandburg Elementary
FOR BUDGET PERIOD 2022
As of 04/14/2022

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	40,312.00	1,000.00	41,312.00	24,655.41	10,342.47	6,314.12
00005	Fixed Expenses	1,838.00	0.00	1,838.00	1,174.42	0.00	663.58
06100	Civic Center Net Income	0.00	2,186.00	2,186.00	0.00	0.00	2,186.00
09800	LCFF Intervention Support	45,646.00	0.00	45,646.00	27,905.00	14,798.48	2,942.52
30100	Title I Basic Program	45,086.00	0.00	45,086.00	29,300.46	2,854.79	12,930.75
30103	Title I Parent Involvement	1,689.00	0.00	1,689.00	202.91	399.00	1,087.09
30106	Title I Supplmnt Prog Imprvmnt	44,689.00	0.00	44,689.00	14,371.40	20,848.99	9,468.61
32101	CARES Act ESSER Fund Office	0.00	2,021.00	2,021.00	2,021.57	0.00	(0.57)
32150	GEER Learning Loss SWD	0.00	17,599.00	17,599.00	14,050.16	0.00	3,548.84
65000	Special Education NonPersonnel	480.00	0.00	480.00	62.84	192.98	224.18
65370	SE Learning Recovery Support	0.00	760.00	760.00	226.00	0.00	534.00
96000	Contributions to Sites	0.00	20,438.00	20,438.00	1,208.33	0.00	19,229.67
Total Resources Site Controlled		179,740.00	44,004.00	223,744.00	115,178.50	49,436.71	59,128.79
00010	Position Allocation	2,948,650.00	(39,464.00)	2,909,186.00	2,123,967.42	800,376.69	(15,158.11)
00011	Visiting Teachers	25,289.00	0.00	25,289.00	44,401.63	0.00	(19,112.63)
00015	Other Unrestricted Positions	0.00	5,192.00	5,192.00	3,648.20	1,516.20	27.60
00016	Prep Time Teachers	141,131.00	21,954.00	163,085.00	106,400.89	49,834.30	6,849.81
00031	Custodial Supplies	8,467.00	0.00	8,467.00	3,702.21	317.35	4,447.44
00032	Impact Aid	185,166.00	0.00	185,166.00	125,130.68	45,256.99	14,778.33
00033	Custodial Subs	0.00	0.00	0.00	144.27	0.00	(144.27)
05100	Rentals / Civic Center	0.00	1,244.00	1,244.00	0.00	0.00	1,244.00
30107	Title I Student Intervention	0.00	0.00	0.00	58,484.14	20,515.45	(78,999.59)
32100	CARES Act ESSER Fund	0.00	5,362.00	5,362.00	4,964.57	0.00	397.43
32120	CRSSA Act ESSER II Fund	12,113.00	133,683.00	145,796.00	70,024.86	27,850.59	47,920.55
32130	ARP Act ESSER III Fund	0.00	0.00	0.00	32,952.17	0.00	(32,952.17)
32140	ESSER III Fund: Learning Loss	0.00	0.00	0.00	21,565.61	15,817.93	(37,383.54)
33100	IDEA Part B Local Entitlement	54,550.00	0.00	54,550.00	46,826.88	20,312.66	(12,589.54)
65003	Special Education Personnel	865,437.00	0.00	865,437.00	658,767.27	255,327.36	(48,657.63)
65007	Special Ed A	0.00	0.00	0.00	22,187.24	19,910.93	(42,098.17)
74220	In-Person Instruction Grant	0.00	128,292.00	128,292.00	56,024.60	24,732.57	47,534.83
Total Resources NOT Site Controlled		4,240,803.00	256,263.00	4,497,066.00	3,379,192.64	1,281,769.02	(163,895.66)
Total All Resources		4,420,543.00	300,267.00	4,720,810.00	3,494,371.14	1,331,205.73	(104,766.87)