

Athletic Resource Allowable Expenses

As of 8/23/2021

Resource 00020* SchoolCash Account #2055
Gen Ops/Freshmen Sports (Football & Girls Volleyball)
Funding Source: District Allocation Funds are assigned at beginning & swept at end
Allowable Expenses:
BOE Approved Freshmen Sport ArbiterPay Transaction Fees
BOE Approved Freshmen Sport Athletic Supplies
BOE Approved Freshmen Sport Officials
BOE Approved Freshmen Sport Walk On Coaches
BOE Approved Freshment Sport Tournament Entry Fees
BOE Approved Freshmen Sport Buses

Resource 00021* SchoolCash Account #2060
Gen Ops/9th-12th Gr. Athletics
Funding Source: District Allocation Funds are assigned at beginning & swept at end
Allowable Expenses:
ArbiterPay Transaction Fees
Athletic Supplies
BOE Approved Sport Walk On Coaches
Buses
Facility Rental
Official Fees for sports/games that don't have ticket income
Supervision
Tournament Entry Fees

Resource 00022* SchoolCash Account #2070 (Football) & #2065 (Basketball)
Athletics Gate
Funding Source: Gate Receipts 20% of net gain is deposited by District Finance into Resource 96100
Allowable Expenses (refer to SDCC Blue Book Appendix B):
Clock Operator(s)- Basketball
Facility Costs- Such things as Custodial/Clean-Up Time, Field Set Up, Field Marking, PA Set Up, Announcer, Timer/Clock Operator, etc.- Fball
Officials- Football & Basketball: Gate officials are funded by gate income and therefore are not to be claimed through the athletic reimbursement process (unless there are insufficient funds). ArbiterPay transaction fees are not an allowable expense using gate funds
Official Scorer- Basketball
Security- Football & Basketball
Supervision- Football
Ticket Sellers/Takers- Football & Basketball

Resource 96100 (SchoolCash Account Not Allowed)
Athletic Contributions
Funding Source: Athletic Donations**, Balance from CIF Playoff Clearing Account, 20% of Net Gain from 80/20 Gate Receipt Split Funds are rolled over
Allowable Expenses:
Ambulance Services
Athletic Equipment
Athletic Supplies
Buses
CIF Playoff Expenses Not Allowed via ASB
CIF Sanctioned Sports- Walk On Coaches
Conferences Related to Athletics
Contracted Services
Facility Costs
Facility Rental
Game Day Expenses
Hourly for Athletics
Official Fees for Sports Other than Football and Basketball
Officials
Professional Development for Athletics
Security
Student/Team College & Career Readiness/Enrichment (Travel, Interaction w/College Teams, Speakers, etc.)
Supervision
Ticket Takers
Tournament Entry Fees
Visiting Teachers (Subs)

CIF Playoff Clearing Account* SchoolCash Account #2075
CIF Playoffs
Funding Source: When Travelling- Funding Source Varies and is a School Site Decision & When Hosting- CIF Home Reconciliation via CIF
*Any balance is cleared and deposited to Resource 96100, if the year ends with a negative balance, it is covered by Resource 00021 or Resource 96100
Income and donations associated with CIF Playoff contests
Allowable ASB expenses associated with CIF Playoff contests

Questions regarding allowable expenses should be directed to the SDUSD

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*Per Administrative Regulation ([AR](#) 3458, Resource 00020, 00021, 00022 & CIF Playoffs have clearing accounts on the school's ASB SchoolCash account (formerly Quickbooks). Resource 96100 is not permitted to have a clearing account on the school's ASB SchoolCash. Per the ASB Year-End Close Procedures, all balances should be cleared in the clearing accounts by issuing a check to SDUSD requesting funds be appropriated to the account indicated (with the exception of ArbiterPay SchoolCash Account #2050). The clearing accounts should always clear to zero at the end of the fiscal year (with the exception of ArbiterPay SchoolCash Account #2050).

**Donations must be used in accordance with the written intent of the donor