

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 3736 - Kearny Eng, Innov & Design
FOR BUDGET PERIOD 2022
As of 12/15/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	25,277.00	0.00	25,277.00	7,870.16	8,282.47	9,124.37
00070	Gen Ops / Graduation	2,000.00	0.00	2,000.00	1,261.16	97.74	641.10
00077	CASSAS	0.00	0.00	0.00	1,121.83	0.00	(1,121.83)
06100	Civic Center Net Income	0.00	(1,787.00)	(1,787.00)	0.00	0.00	(1,787.00)
09800	LCFF Intervention Support	36,605.00	0.00	36,605.00	5,075.46	0.00	31,529.54
30100	Title I Basic Program	86,388.00	22,487.00	108,875.00	47,317.59	23,896.51	37,660.90
30103	Title I Parent Involvement	1,773.00	0.00	1,773.00	189.27	0.00	1,583.73
30106	Title I Supplmnt Prog Imprvmnt	36,366.00	0.00	36,366.00	25,163.91	1,086.55	10,115.54
32120	CRSSA Act ESSER II Fund	0.00	26,736.00	26,736.00	4,220.10	14,030.19	8,485.71
65000	Special Education NonPersonnel	580.00	800.00	1,380.00	0.00	0.00	1,380.00
65370	SE Learning Recovery Support	0.00	760.00	760.00	0.00	0.00	760.00
74250	Expanded Learning Opportunity	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)
96000	Contributions to Sites	0.00	67,009.00	67,009.00	7,098.63	0.00	59,910.37
Total Resources Site Controlled		188,989.00	116,005.00	304,994.00	100,503.11	47,393.46	157,097.43
00010	Position Allocation	2,008,635.00	(25,531.00)	1,983,104.00	653,699.85	1,149,169.34	180,234.81
00011	Visiting Teachers	14,774.00	0.00	14,774.00	10,240.89	0.00	4,533.11
05100	Rentals / Civic Center	0.00	0.00	0.00	2,609.68	0.00	(2,609.68)
32100	CARES Act ESSER Fund	0.00	100.00	100.00	0.00	0.00	100.00
33100	IDEA Part B Local Entitlement	112,949.00	0.00	112,949.00	20,577.81	71,716.02	20,655.17
58400	JROTC Positions	88,422.00	0.00	88,422.00	42,281.46	57,271.23	(11,130.69)
58401	JROTC Non Positions	6,340.00	0.00	6,340.00	0.00	0.00	6,340.00
65003	Special Education Personnel	474,059.00	0.00	474,059.00	137,732.24	274,999.48	61,327.28
Total Resources NOT Site Controlled		2,705,179.00	(25,431.00)	2,679,748.00	867,141.93	1,553,156.07	259,450.00
Total All Resources		2,894,168.00	90,574.00	2,984,742.00	967,645.04	1,600,549.53	416,547.43