

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 3734 - Kearny Biomedical Sci & Tech  
FOR BUDGET PERIOD 2022  
As of 12/15/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	30,156.00	0.00	30,156.00	3,786.39	11,164.37	15,205.24
00070	Gen Ops / Graduation	3,320.00	0.00	3,320.00	0.00	0.00	3,320.00
00077	CASSAS	0.00	0.00	0.00	892.44	0.00	(892.44)
06100	Civic Center Net Income	0.00	16,020.00	16,020.00	0.00	0.00	16,020.00
09800	LCFF Intervention Support	39,255.00	0.00	39,255.00	7,523.44	6,588.66	25,142.90
30100	Title I Basic Program	118,456.00	0.00	118,456.00	34,596.91	46,825.75	37,033.34
30103	Title I Parent Involvement	2,229.00	0.00	2,229.00	38.66	0.00	2,190.34
30106	Title I Supplmnt Prog Imprvmnt	43,664.00	0.00	43,664.00	1,590.54	1,889.04	40,184.42
32120	CRSSA Act ESSER II Fund	0.00	160,418.00	160,418.00	27,344.30	84,454.13	48,619.57
65000	Special Education NonPersonnel	420.00	400.00	820.00	0.00	0.00	820.00
65370	SE Learning Recovery Support	0.00	640.00	640.00	0.00	0.00	640.00
74250	Expanded Learning Opportunity	0.00	1,772.00	1,772.00	1,884.76	0.00	(112.76)
96000	Contributions to Sites	0.00	14,337.00	14,337.00	0.00	0.00	14,337.00
<b>Total Resources Site Controlled</b>		<b>237,500.00</b>	<b>193,587.00</b>	<b>431,087.00</b>	<b>77,657.44</b>	<b>150,921.95</b>	<b>202,507.61</b>
00010	Position Allocation	2,222,268.00	(153,185.00)	2,069,083.00	771,414.89	1,311,286.08	(13,617.97)
00011	Visiting Teachers	17,436.00	0.00	17,436.00	1,959.12	0.00	15,476.88
32100	CARES Act ESSER Fund	0.00	100.00	100.00	0.00	0.00	100.00
33100	IDEA Part B Local Entitlement	98,296.00	0.00	98,296.00	25,524.71	103,534.19	(30,762.90)
58400	JROTC Positions	88,422.00	0.00	88,422.00	35,134.20	58,415.48	(5,127.68)
58401	JROTC Non Positions	6,340.00	0.00	6,340.00	3,489.73	0.00	2,850.27
65003	Special Education Personnel	418,877.00	0.00	418,877.00	127,883.45	269,233.64	21,759.91
90050	AP EXAM	0.00	0.00	0.00	0.00	2,016.00	(2,016.00)
<b>Total Resources NOT Site Controlled</b>		<b>2,851,639.00</b>	<b>(153,085.00)</b>	<b>2,698,554.00</b>	<b>965,406.10</b>	<b>1,744,485.39</b>	<b>(11,337.49)</b>
<b>Total All Resources</b>		<b>3,089,139.00</b>	<b>40,502.00</b>	<b>3,129,641.00</b>	<b>1,043,063.54</b>	<b>1,895,407.34</b>	<b>191,170.12</b>