

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 3733 - Kearny Digital Media & Design  
FOR BUDGET PERIOD 2022  
As of 12/15/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	27,038.00	0.00	27,038.00	5,999.67	10,404.44	10,633.89
00005	Fixed Expenses	558.00	0.00	558.00	227.38	0.00	330.62
00070	Gen Ops / Graduation	3,253.00	0.00	3,253.00	0.00	0.00	3,253.00
00077	CASSAS	0.00	0.00	0.00	1,127.15	0.00	(1,127.15)
06100	Civic Center Net Income	0.00	2,870.00	2,870.00	0.00	0.00	2,870.00
09800	LCFF Intervention Support	41,032.00	0.00	41,032.00	(32.54)	3,160.20	37,904.34
30100	Title I Basic Program	95,462.00	5,313.00	100,775.00	47,463.67	45,664.49	7,646.84
30103	Title I Parent Involvement	1,930.00	0.00	1,930.00	0.00	0.00	1,930.00
30106	Title I Supplmnt Prog Imprvmnt	41,040.00	0.00	41,040.00	15,922.15	0.00	25,117.85
63850	CPA Program Grant	72,658.00	8,342.00	81,000.00	45,899.64	14,156.03	20,944.33
65000	Special Education NonPersonnel	220.00	0.00	220.00	0.00	0.00	220.00
65370	SE Learning Recovery Support	0.00	440.00	440.00	0.00	0.00	440.00
74250	Expanded Learning Opportunity	0.00	0.00	0.00	112.36	0.00	(112.36)
96000	Contributions to Sites	0.00	3,648.00	3,648.00	268.56	0.00	3,379.44
<b>Total Resources Site Controlled</b>		<b>283,191.00</b>	<b>20,613.00</b>	<b>303,804.00</b>	<b>116,988.04</b>	<b>73,385.16</b>	<b>113,430.80</b>
00010	Position Allocation	2,024,104.00	102,124.00	2,126,228.00	708,800.32	1,193,806.05	223,621.63
00011	Visiting Teachers	16,105.00	0.00	16,105.00	6,051.60	0.00	10,053.40
32100	CARES Act ESSER Fund	0.00	100.00	100.00	0.00	0.00	100.00
65003	Special Education Personnel	399,938.00	0.00	399,938.00	129,666.31	221,272.47	48,999.22
<b>Total Resources NOT Site Controlled</b>		<b>2,440,147.00</b>	<b>102,224.00</b>	<b>2,542,371.00</b>	<b>844,518.23</b>	<b>1,415,078.52</b>	<b>282,774.25</b>
<b>Total All Resources</b>		<b>2,723,338.00</b>	<b>122,837.00</b>	<b>2,846,175.00</b>	<b>961,506.27</b>	<b>1,488,463.68</b>	<b>396,205.05</b>