

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0504 - iHigh Virtual Academy
FOR BUDGET PERIOD 2022
As of 12/15/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	7,998.00	0.00	7,998.00	12,389.77	1,419.26	(5,811.03)
00005	Fixed Expenses	3,126.00	0.00	3,126.00	1,317.77	0.00	1,808.23
00070	Gen Ops / Graduation	2,477.00	0.00	2,477.00	0.00	0.00	2,477.00
06100	Civic Center Net Income	0.00	28,747.00	28,747.00	239.52	0.00	28,507.48
09800	LCFF Intervention Support	1,428.00	0.00	1,428.00	7,306.30	0.00	(5,878.30)
32120	CRSSA Act ESSER II Fund	0.00	13,745,854.00	13,745,854.00	2,799,317.34	7,314,588.61	3,631,948.05
32121	CRSSA Act ESSER II Non-Pers	0.00	202,454.00	202,454.00	242,350.06	8,746.42	(48,642.48)
65000	Special Education NonPersonnel	40.00	0.00	40.00	0.00	0.00	40.00
65370	SE Learning Recovery Support	0.00	80.00	80.00	0.00	0.00	80.00
74250	Expanded Learning Opportunity	0.00	896,295.00	896,295.00	895,793.98	0.00	501.02
96000	Contributions to Sites	0.00	4,609.00	4,609.00	0.00	0.00	4,609.00
Total Resources Site Controlled		15,069.00	14,878,039.00	14,893,108.00	3,958,714.74	7,324,754.29	3,609,638.97
00010	Position Allocation	1,315,943.00	0.00	1,315,943.00	536,346.68	821,186.20	(41,589.88)
00011	Visiting Teachers	9,317.00	0.00	9,317.00	0.00	0.00	9,317.00
32100	CARES Act ESSER Fund	0.00	400.00	400.00	0.00	0.00	400.00
32150	GEER Learning Loss SWD	0.00	19,535.00	19,535.00	15,427.06	0.00	4,107.94
65003	Special Education Personnel	40,897.00	0.00	40,897.00	22,935.27	59,271.42	(41,309.69)
Total Resources NOT Site Controlled		1,366,157.00	19,935.00	1,386,092.00	574,709.01	880,457.62	(69,074.63)
Total All Resources		1,381,226.00	14,897,974.00	16,279,200.00	4,533,423.75	8,205,211.91	3,540,564.34