

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0500 - San Diego Metro Career & Tech
FOR BUDGET PERIOD 2022
As of 12/15/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	10,877.00	0.00	10,877.00	1,134.03	2,028.81	7,714.16
00070	Gen Ops / Graduation	2,413.00	0.00	2,413.00	0.00	(53.88)	2,466.88
00091	Library Alloc/Yr End Activity	0.00	670.00	670.00	0.00	0.00	670.00
09800	LCFF Intervention Support	8,956.00	0.00	8,956.00	1,189.68	0.00	7,766.32
30100	Title I Basic Program	9,115.00	0.00	9,115.00	390.92	0.00	8,724.08
30103	Title I Parent Involvement	396.00	0.00	396.00	0.00	0.00	396.00
30106	Title I Supplmnt Prog Imprvmnt	24,054.00	0.00	24,054.00	1,555.46	1,648.18	20,850.36
31820	ESSA Schl Imp (CSI) Funding	0.00	3,077.00	3,077.00	0.00	0.00	3,077.00
65000	Special Education NonPersonnel	140.00	0.00	140.00	138.52	0.00	1.48
65370	SE Learning Recovery Support	0.00	280.00	280.00	0.00	0.00	280.00
74250	Expanded Learning Opportunity	0.00	0.00	0.00	507.91	0.00	(507.91)
90502	YY FPC Long Term	0.00	5,359.00	5,359.00	0.00	5,355.87	3.13
96000	Contributions to Sites	0.00	4,454.00	4,454.00	0.00	0.00	4,454.00
Total Resources Site Controlled		55,951.00	13,840.00	69,791.00	4,916.52	8,978.98	55,895.50
00010	Position Allocation	2,143,858.00	0.00	2,143,858.00	756,022.01	1,245,618.16	142,217.83
00011	Visiting Teachers	17,302.00	0.00	17,302.00	811.11	0.00	16,490.89
00018	District Allocation	80,069.00	0.00	80,069.00	36,251.57	53,232.17	(9,414.74)
32100	CARES Act ESSER Fund	0.00	400.00	400.00	0.00	0.00	400.00
32150	GEER Learning Loss SWD	0.00	16,099.00	16,099.00	358.99	0.00	15,740.01
65003	Special Education Personnel	223,820.00	0.00	223,820.00	78,360.08	131,038.07	14,421.85
90503	YY FPC Short Term	0.00	860.00	860.00	860.00	0.00	0.00
Total Resources NOT Site Controlled		2,465,049.00	17,359.00	2,482,408.00	872,663.76	1,429,888.40	179,855.84
Total All Resources		2,521,000.00	31,199.00	2,552,199.00	877,580.28	1,438,867.38	235,751.34