

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0367 - Farb Middle
FOR BUDGET PERIOD 2022
As of 12/15/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	33,272.00	0.00	33,272.00	13,920.07	8,155.17	11,196.76
00005	Fixed Expenses	1,961.00	0.00	1,961.00	734.70	0.00	1,226.30
00091	Library Alloc/Yr End Activity	0.00	672.00	672.00	0.00	0.00	672.00
06100	Civic Center Net Income	0.00	2,661.00	2,661.00	0.00	0.00	2,661.00
09800	LCFF Intervention Support	43,505.00	0.00	43,505.00	9,662.74	0.00	33,842.26
30100	Title I Basic Program	108,572.00	61.00	108,633.00	46,839.71	50,567.64	11,225.65
30103	Title I Parent Involvement	2,370.00	0.00	2,370.00	179.59	0.00	2,190.41
30106	Title I Supplmnt Prog Imprvmnt	45,600.00	0.00	45,600.00	19,229.80	30,828.46	(4,458.26)
32101	CARES Act ESSER Fund Office	0.00	0.00	0.00	3,356.33	0.00	(3,356.33)
32120	CRSSA Act ESSER II Fund	20,569.00	26,736.00	47,305.00	21,006.91	30,581.96	(4,283.87)
65000	Special Education NonPersonnel	600.00	200.00	800.00	0.00	0.00	800.00
65370	SE Learning Recovery Support	0.00	1,600.00	1,600.00	0.00	0.00	1,600.00
74220	In-Person Instruction Grant	0.00	0.00	0.00	5,752.95	16,448.62	(22,201.57)
74250	Expanded Learning Opportunity	0.00	2,222.00	2,222.00	3,554.83	0.00	(1,332.83)
90565	AVID Center Grant-Farb School	0.00	8,020.00	8,020.00	3,399.54	0.00	4,620.46
96000	Contributions to Sites	0.00	(15.00)	(15.00)	0.00	0.00	(15.00)
Total Resources Site Controlled		256,449.00	42,157.00	298,606.00	127,637.17	136,581.85	34,386.98
00001	Site Funded Positions	3,919.00	0.00	3,919.00	1,000.94	2,422.49	495.57
00010	Position Allocation	3,238,772.00	(46,864.00)	3,191,908.00	1,106,869.58	1,812,880.33	272,158.09
00011	Visiting Teachers	23,959.00	0.00	23,959.00	15,870.35	0.00	8,088.65
00015	Other Unrestricted Positions	0.00	0.00	0.00	374.64	0.00	(374.64)
00023	District Hourly - Other	0.00	21,333.00	21,333.00	5,076.10	0.00	16,256.90
00031	Custodial Supplies	8,199.00	0.00	8,199.00	1,126.18	0.00	7,072.82
00033	Custodial Subs	0.00	0.00	0.00	723.03	0.00	(723.03)
05100	Rentals / Civic Center	0.00	0.00	0.00	761.11	0.00	(761.11)
32100	CARES Act ESSER Fund	0.00	400.00	400.00	0.00	0.00	400.00
32150	GEER Learning Loss SWD	0.00	26,773.00	26,773.00	1,948.79	0.00	24,824.21
33100	IDEA Part B Local Entitlement	87,493.00	0.00	87,493.00	20,606.83	31,947.90	34,938.27
60101	After School Education Safety	58,789.00	0.00	58,789.00	23,506.46	36,236.64	(954.10)
65003	Special Education Personnel	1,622,564.00	0.00	1,622,564.00	408,039.91	772,156.01	442,368.08
81505	PPO Corrective Maintenance	230,964.00	0.00	230,964.00	93,815.24	144,035.11	(6,886.35)
Total Resources NOT Site Controlled		5,274,659.00	1,642.00	5,276,301.00	1,679,719.16	2,799,678.48	796,903.36
Total All Resources		5,531,108.00	43,799.00	5,574,907.00	1,807,356.33	2,936,260.33	831,290.34