

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0361 - Garfield High
FOR BUDGET PERIOD 2022
As of 12/15/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	44,791.00	0.00	44,791.00	14,560.74	9,160.62	21,069.64
00005	Fixed Expenses	2,356.00	0.00	2,356.00	822.27	0.00	1,533.73
00070	Gen Ops / Graduation	7,027.00	0.00	7,027.00	(939.63)	1,454.63	6,512.00
00091	Library Alloc/Yr End Activity	0.00	671.00	671.00	0.00	0.00	671.00
09800	LCFF Intervention Support	46,030.00	0.00	46,030.00	8,363.90	0.01	37,666.09
30100	Title I Basic Program	103,897.00	0.00	103,897.00	27,584.75	0.00	76,312.25
30103	Title I Parent Involvement	1,601.00	0.00	1,601.00	0.00	0.00	1,601.00
30106	Title I Supplmnt Prog Imprvmnt	42,864.00	0.00	42,864.00	9,138.44	0.00	33,725.56
31820	ESSA Schl Imp (CSI) Funding	0.00	204,389.00	204,389.00	2,138.99	0.00	202,250.01
32101	CARES Act ESSER Fund Office	0.00	0.00	0.00	3,960.85	0.00	(3,960.85)
32120	CRSSA Act ESSER II Fund	11,246.00	0.00	11,246.00	17,286.13	7,094.47	(13,134.60)
65000	Special Education NonPersonnel	320.00	0.00	320.00	54.74	0.00	265.26
65370	SE Learning Recovery Support	0.00	640.00	640.00	0.00	0.00	640.00
74250	Expanded Learning Opportunity	0.00	99,167.00	99,167.00	103,163.63	0.00	(3,996.63)
74260	Expanded Learning Opp Para	0.00	8,430.00	8,430.00	8,429.44	0.00	0.56
96000	Contributions to Sites	0.00	20,744.00	20,744.00	6,648.80	0.00	14,095.20
Total Resources Site Controlled		260,132.00	334,041.00	594,173.00	201,213.05	17,709.73	375,250.22
00010	Position Allocation	4,935,358.00	0.00	4,935,358.00	1,912,188.27	3,157,538.25	(134,368.52)
00011	Visiting Teachers	28,350.00	0.00	28,350.00	28,875.62	0.00	(525.62)
00031	Custodial Supplies	7,000.00	0.00	7,000.00	2,126.09	1,161.00	3,712.91
00033	Custodial Subs	0.00	0.00	0.00	6,065.07	0.00	(6,065.07)
32100	CARES Act ESSER Fund	0.00	400.00	400.00	0.00	0.00	400.00
32150	GEER Learning Loss SWD	0.00	26,773.00	26,773.00	0.00	0.00	26,773.00
33100	IDEA Part B Local Entitlement	43,746.00	0.00	43,746.00	0.00	0.00	43,746.00
61051	Child Dev CA SPS Pro CSPP	54,385.00	0.00	54,385.00	17,344.84	42,781.28	(5,741.12)
65003	Special Education Personnel	499,863.00	0.00	499,863.00	183,247.73	310,759.06	5,856.21
65005	SPEC ED EXTENDED SCHOOL YEAR	0.00	7,039.00	7,039.00	7,036.23	0.00	2.77
92502	Custodial Personnel Fund 25	149,111.00	0.00	149,111.00	62,093.58	96,473.29	(9,455.87)
Total Resources NOT Site Controlled		5,717,813.00	34,212.00	5,752,025.00	2,218,977.43	3,608,712.88	(75,665.31)
Total All Resources		5,977,945.00	368,253.00	6,346,198.00	2,420,190.48	3,626,422.61	299,584.91