

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0330 - Memorial Scholars & Athletes
FOR BUDGET PERIOD 2022
As of 12/15/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
	All Resources						
00005	Fixed Expenses	1,237.00	0.00	1,237.00	0.00	0.00	1,237.00
	Total Resources Site Controlled	1,237.00	0.00	1,237.00	0.00	0.00	1,237.00
32100	CARES Act ESSER Fund	0.00	400.00	400.00	0.00	0.00	400.00
	Total Resources NOT Site Controlled	0.00	400.00	400.00	0.00	0.00	400.00
	Total All Resources	1,237.00	400.00	1,637.00	0.00	0.00	1,637.00