

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 3753 - San Diego Science & Technology
FOR BUDGET PERIOD 2022
As of 09/15/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	67,506.00	0.00	67,506.00	1,959.19	15,536.41	50,010.40
00005	Fixed Expenses	279.00	0.00	279.00	47.42	0.00	231.58
09800	LCFF Intervention Support	113,751.00	0.00	113,751.00	0.00	29,742.35	84,008.65
30100	Title I Basic Program	211,746.00	0.00	211,746.00	11,825.24	59,418.51	140,502.25
30103	Title I Parent Involvement	4,479.00	0.00	4,479.00	240.78	0.00	4,238.22
30106	Title I Supplmnt Prog Imprvmnt	133,153.00	0.00	133,153.00	9,030.66	60,351.09	63,771.25
31820	ESSA Schl Imp (CSI) Funding	0.00	300,675.00	300,675.00	(3,724.50)	12,017.15	292,382.35
63850	CPA Program Grant	65,320.00	15,680.00	81,000.00	2,599.89	14,806.30	63,593.81
63860	CPA Environment Tech	144,750.00	(18,434.00)	126,316.00	120.12	17,571.30	108,624.58
65000	Special Education NonPersonnel	1,100.00	0.00	1,100.00	0.00	0.00	1,100.00
Total Resources Site Controlled		742,084.00	297,921.00	1,040,005.00	22,098.80	209,443.11	808,463.09
00001	Site Funded Positions	0.00	0.00	0.00	214.32	0.00	(214.32)
00010	Position Allocation	4,339,053.00	0.00	4,339,053.00	283,892.90	3,390,354.56	664,805.54
00011	Visiting Teachers	38,334.00	0.00	38,334.00	347.58	0.00	37,986.42
33100	IDEA Part B Local Entitlement	112,949.00	0.00	112,949.00	1,065.14	114,203.72	(2,319.86)
65003	Special Education Personnel	1,374,268.00	0.00	1,374,268.00	78,182.01	1,289,610.37	6,475.62
Total Resources NOT Site Controlled		5,864,604.00	0.00	5,864,604.00	363,701.95	4,794,168.65	706,733.40
Total All Resources		6,606,688.00	297,921.00	6,904,609.00	385,800.75	5,003,611.76	1,515,196.49