

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 3744 - San Diego Int'l Studies  
FOR BUDGET PERIOD 2022  
As of 09/15/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	93,663.00	0.00	93,663.00	1,012.79	20,185.65	72,464.56
00037	Program Alloc - Non Personnel	15,500.00	0.00	15,500.00	11,650.00	0.00	3,850.00
09800	LCFF Intervention Support	82,326.00	0.00	82,326.00	0.00	2,069.90	80,256.10
30100	Title I Basic Program	114,724.00	0.00	114,724.00	2,346.91	29,773.98	82,603.11
30103	Title I Parent Involvement	4,076.00	0.00	4,076.00	611.83	0.01	3,464.16
30106	Title I Supplmnt Prog Imprvmt	92,912.00	0.00	92,912.00	(2,232.45)	54,829.80	40,314.65
65000	Special Education NonPersonnel	320.00	0.00	320.00	0.00	0.00	320.00
	<b>Total Resources Site Controlled</b>	<b>403,521.00</b>	<b>0.00</b>	<b>403,521.00</b>	<b>13,389.08</b>	<b>106,859.34</b>	<b>283,272.58</b>
00010	Position Allocation	6,038,840.00	0.00	6,038,840.00	464,221.59	4,541,096.08	1,033,522.33
00011	Visiting Teachers	54,730.00	0.00	54,730.00	201.98	0.00	54,528.02
00035	Program Allocation	205,077.00	0.00	205,077.00	18,914.94	166,289.32	19,872.74
05100	Rentals / Civic Center	0.00	590.00	590.00	0.00	0.00	590.00
65003	Special Education Personnel	576,057.00	0.00	576,057.00	6,868.15	203,708.60	365,480.25
	<b>Total Resources NOT Site Controlled</b>	<b>6,874,704.00</b>	<b>590.00</b>	<b>6,875,294.00</b>	<b>490,206.66</b>	<b>4,911,094.00</b>	<b>1,473,993.34</b>
	<b>Total All Resources</b>	<b>7,278,225.00</b>	<b>590.00</b>	<b>7,278,815.00</b>	<b>503,595.74</b>	<b>5,017,953.34</b>	<b>1,757,265.92</b>