

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 3733 - Kearny Digital Media & Design
FOR BUDGET PERIOD 2022
As of 09/15/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	27,038.00	0.00	27,038.00	2,118.12	10,721.96	14,197.92
00005	Fixed Expenses	558.00	0.00	558.00	94.56	0.00	463.44
00070	Gen Ops / Graduation	3,253.00	0.00	3,253.00	0.00	0.00	3,253.00
09800	LCFF Intervention Support	41,032.00	0.00	41,032.00	(1,257.59)	3,160.20	39,129.39
30100	Title I Basic Program	95,462.00	0.00	95,462.00	15,243.80	100,190.58	(19,972.38)
30103	Title I Parent Involvement	1,930.00	0.00	1,930.00	0.00	0.00	1,930.00
30106	Title I Supplmnt Prog Imprvmnt	41,040.00	0.00	41,040.00	125.74	0.00	40,914.26
63850	CPA Program Grant	72,658.00	8,342.00	81,000.00	33,951.56	20,487.34	26,561.10
65000	Special Education NonPersonnel	220.00	0.00	220.00	0.00	0.00	220.00
	Total Resources Site Controlled	283,191.00	8,342.00	291,533.00	50,276.19	134,560.08	106,696.73
00010	Position Allocation	2,024,104.00	0.00	2,024,104.00	190,362.30	1,659,992.26	173,749.44
00011	Visiting Teachers	16,105.00	0.00	16,105.00	0.00	0.00	16,105.00
65003	Special Education Personnel	399,938.00	0.00	399,938.00	31,228.23	267,845.13	100,864.64
	Total Resources NOT Site Controlled	2,440,147.00	0.00	2,440,147.00	221,590.53	1,927,837.39	290,719.08
	Total All Resources	2,723,338.00	8,342.00	2,731,680.00	271,866.72	2,062,397.47	397,415.81