

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 3732 - Kearny High Education Complex  
FOR BUDGET PERIOD 2022  
As of 09/15/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00005	Fixed Expenses	1,762.00	0.00	1,762.00	255.38	0.00	1,506.62
00020	Gen Ops/Freshman Sports	10,763.00	0.00	10,763.00	0.00	0.00	10,763.00
00021	Gen Ops/9th-12th Gr Athletics	198,160.00	0.00	198,160.00	4,625.15	0.00	193,534.85
00070	Gen Ops / Graduation	3,221.00	0.00	3,221.00	0.00	0.00	3,221.00
06100	Civic Center Net Income	0.00	0.00	0.00	373.62	0.00	(373.62)
32103	CARES Act ESSER Fund Athletics	0.00	25,000.00	25,000.00	0.00	0.00	25,000.00
32120	CRSSA Act ESSER II Fund	40,536.00	0.00	40,536.00	5,125.77	34,276.46	1,133.77
74250	Expanded Learning Opportunity	0.00	500.00	500.00	123,267.22	0.00	(122,767.22)
74260	Expanded Learning Opp Para	0.00	0.00	0.00	10,439.20	0.00	(10,439.20)
90760	Gear Up II/UCSD	0.00	10,002.00	10,002.00	9,846.60	0.00	155.40
96000	Contributions to Sites	0.00	0.00	0.00	907.78	0.00	(907.78)
96100	Athletics Gate Net Income	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00
<b>Total Resources Site Controlled</b>		<b>254,442.00</b>	<b>37,002.00</b>	<b>291,444.00</b>	<b>154,840.72</b>	<b>34,276.46</b>	<b>102,326.82</b>
00010	Position Allocation	23,371.00	0.00	23,371.00	372.78	23,613.03	(614.81)
00031	Custodial Supplies	21,800.00	0.00	21,800.00	3,082.78	881.27	17,835.95
05100	Rentals / Civic Center	0.00	100.00	100.00	0.00	0.00	100.00
32150	GEER Learning Loss SWD	0.00	38,906.00	38,906.00	0.00	0.00	38,906.00
65005	SPEC ED EXTENDED SCHOOL YEAR	0.00	42,188.00	42,188.00	41,971.68	0.00	216.32
81507	PPO Custodial GFU	447,067.00	0.00	447,067.00	47,925.56	389,936.13	9,205.31
<b>Total Resources NOT Site Controlled</b>		<b>492,238.00</b>	<b>81,194.00</b>	<b>573,432.00</b>	<b>93,352.80</b>	<b>414,430.43</b>	<b>65,648.77</b>
<b>Total All Resources</b>		<b>746,680.00</b>	<b>118,196.00</b>	<b>864,876.00</b>	<b>248,193.52</b>	<b>448,706.89</b>	<b>167,975.59</b>