

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0334 - Crawford High
FOR BUDGET PERIOD 2022
As of 09/15/2021

| RESOURCE | DESCRIPTION | BUDGET | | | EXPENDITURES | PRE-ENCUMBRANCES and ENCUMBRANCES | CURRENT BALANCES |
|--|--------------------------------|----------------------|------------------|----------------------|-------------------|--------------------------------------|---------------------|
| | | ORIGINAL | TRANSFERS | ADJUSTED | | | |
| All Resources | | | | | | | |
| 00000 | Discretionary Alloc | 48,042.00 | 0.00 | 48,042.00 | 1,852.77 | 25,342.99 | 20,846.24 |
| 00005 | Fixed Expenses | 3,152.00 | 0.00 | 3,152.00 | 529.80 | 0.00 | 2,622.20 |
| 00020 | Gen Ops/Freshman Sports | 10,764.00 | 0.00 | 10,764.00 | 355.30 | 0.00 | 10,408.70 |
| 00021 | Gen Ops/9th-12th Gr Athletics | 194,023.00 | 0.00 | 194,023.00 | 12,284.09 | 0.00 | 181,738.91 |
| 00022 | Athletics, Gate & Facility | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) |
| 00070 | Gen Ops / Graduation | 5,317.00 | 0.00 | 5,317.00 | 0.00 | 2,430.00 | 2,887.00 |
| 09800 | LCFF Intervention Support | 180,563.00 | 0.00 | 180,563.00 | 25,370.48 | 102,317.47 | 52,875.05 |
| 30100 | Title I Basic Program | 452,955.00 | 0.00 | 452,955.00 | 16,758.34 | 258,369.79 | 177,826.87 |
| 30103 | Title I Parent Involvement | 7,488.00 | 0.00 | 7,488.00 | 0.00 | 0.00 | 7,488.00 |
| 30106 | Title I Supplmnt Prog Imprvmnt | 204,859.00 | 0.00 | 204,859.00 | 9,903.52 | 80,820.35 | 114,135.13 |
| 32101 | CARES Act ESSER Fund Office | 0.00 | 0.00 | 0.00 | 1,851.55 | 0.00 | (1,851.55) |
| 32103 | CARES Act ESSER Fund Athletics | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 25,000.00 |
| 32120 | CRSSA Act ESSER II Fund | 33,229.00 | 0.00 | 33,229.00 | 4,316.08 | 29,155.51 | (242.59) |
| 65000 | Special Education NonPersonnel | 1,080.00 | 0.00 | 1,080.00 | 0.00 | (0.01) | 1,080.01 |
| 72200 | Partnership Academies Program | 70,395.00 | 9,435.00 | 79,830.00 | 4,879.50 | 16,972.76 | 57,977.74 |
| 74220 | In-Person Instruction Grant | 0.00 | 0.00 | 0.00 | 5,230.27 | 61,794.52 | (67,024.79) |
| 96000 | Contributions to Sites | 0.00 | 0.00 | 0.00 | 2,430.28 | 0.00 | (2,430.28) |
| 96100 | Athletics Gate Net Income | 0.00 | 0.00 | 0.00 | 917.09 | 0.00 | (917.09) |
| Total Resources Site Controlled | | 1,211,867.00 | 34,435.00 | 1,246,302.00 | 86,772.57 | 577,203.38 | 582,326.05 |
| 00001 | Site Funded Positions | 56,146.00 | 0.00 | 56,146.00 | 427.41 | 49,472.42 | 6,246.17 |
| 00010 | Position Allocation | 6,887,524.00 | 0.00 | 6,887,524.00 | 644,916.65 | 5,691,729.77 | 550,877.58 |
| 00011 | Visiting Teachers | 52,708.00 | 0.00 | 52,708.00 | 751.59 | 0.00 | 51,956.41 |
| 00030 | Custodial Personnel | 528,216.00 | 0.00 | 528,216.00 | 64,997.63 | 463,740.21 | (521.84) |
| 00031 | Custodial Supplies | 17,533.00 | 0.00 | 17,533.00 | 2,037.84 | 0.00 | 15,495.16 |
| 05100 | Rentals / Civic Center | 0.00 | 372.00 | 372.00 | 0.00 | 0.00 | 372.00 |
| 32150 | GEER Learning Loss SWD | 0.00 | 38,906.00 | 38,906.00 | 6,247.28 | 0.00 | 32,658.72 |
| 33100 | IDEA Part B Local Entitlement | 338,846.00 | 0.00 | 338,846.00 | 2,572.98 | 333,026.96 | 3,246.06 |
| 58400 | JROTC Positions | 187,150.00 | 0.00 | 187,150.00 | 403.98 | 178,800.62 | 7,945.40 |
| 58401 | JROTC Non Positions | 12,678.00 | 0.00 | 12,678.00 | 0.00 | 0.00 | 12,678.00 |
| 65003 | Special Education Personnel | 1,599,542.00 | 0.00 | 1,599,542.00 | 118,641.61 | 1,375,074.68 | 105,825.71 |
| Total Resources NOT Site Controlled | | 9,680,343.00 | 39,278.00 | 9,719,621.00 | 840,996.97 | 8,091,844.66 | 786,779.37 |
| Total All Resources | | 10,892,210.00 | 73,713.00 | 10,965,923.00 | 927,769.54 | 8,669,048.04 | 1,369,105.42 |