

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0325 - Standley Middle
FOR BUDGET PERIOD 2022
As of 09/15/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	69,823.00	0.00	69,823.00	1,755.63	20,954.17	47,113.20
00005	Fixed Expenses	2,370.00	0.00	2,370.00	380.48	0.00	1,989.52
09800	LCFF Intervention Support	58,611.00	0.00	58,611.00	3,910.82	23,344.00	31,356.18
30100	Title I Basic Program	60,029.00	0.00	60,029.00	(46.79)	46.79	60,029.00
30103	Title I Parent Involvement	2,611.00	0.00	2,611.00	0.00	0.00	2,611.00
30106	Title I Supplmnt Prog Imprvmt	60,878.00	0.00	60,878.00	0.00	4,104.79	56,773.21
32101	CARES Act ESSER Fund Office	0.00	0.00	0.00	1,989.29	0.00	(1,989.29)
32120	CRSSA Act ESSER II Fund	32,051.00	0.00	32,051.00	3,705.54	24,985.45	3,360.01
32201	CRF Phase One Exp	0.00	0.00	0.00	(0.31)	0.00	0.31
65000	Special Education NonPersonnel	720.00	0.00	720.00	0.00	0.00	720.00
74250	Expanded Learning Opportunity	0.00	500.00	500.00	63,119.78	0.00	(62,619.78)
74260	Expanded Learning Opp Para	0.00	0.00	0.00	6,356.76	0.00	(6,356.76)
Total Resources Site Controlled		287,093.00	500.00	287,593.00	81,171.20	73,435.20	132,986.60
00010	Position Allocation	5,386,326.00	0.00	5,386,326.00	521,458.12	5,054,759.77	(189,891.89)
00011	Visiting Teachers	42,859.00	0.00	42,859.00	807.97	0.00	42,051.03
00031	Custodial Supplies	10,652.00	0.00	10,652.00	0.00	200.51	10,451.49
00033	Custodial Subs	0.00	0.00	0.00	3,533.41	0.00	(3,533.41)
32150	GEER Learning Loss SWD	0.00	29,773.00	29,773.00	2,990.52	0.00	26,782.48
33100	IDEA Part B Local Entitlement	156,694.00	0.00	156,694.00	1,689.42	159,802.48	(4,797.90)
60101	After School Education Safety	196,297.00	0.00	196,297.00	0.00	78,719.44	117,577.56
65003	Special Education Personnel	963,676.00	0.00	963,676.00	74,373.69	845,884.31	43,418.00
65005	SPEC ED EXTENDED SCHOOL YEAR	0.00	31,366.00	31,366.00	31,139.75	0.00	226.25
81507	PPO Custodial GFU	330,239.00	0.00	330,239.00	31,985.41	190,001.44	108,252.15
Total Resources NOT Site Controlled		7,086,743.00	61,139.00	7,147,882.00	667,978.29	6,329,367.95	150,535.76
Total All Resources		7,373,836.00	61,639.00	7,435,475.00	749,149.49	6,402,803.15	283,522.36