

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0136 - Hancock Elementary
FOR BUDGET PERIOD 2022
As of 09/15/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	37,108.00	0.00	37,108.00	2,967.57	10,047.15	24,093.28
00005	Fixed Expenses	2,436.00	0.00	2,436.00	317.76	0.00	2,118.24
09800	LCFF Intervention Support	62,378.00	0.00	62,378.00	0.00	46,311.30	16,066.70
30100	Title I Basic Program	156,522.00	0.00	156,522.00	1,352.00	82,268.19	72,901.81
30103	Title I Parent Involvement	3,418.00	0.00	3,418.00	69.88	(0.02)	3,348.14
30106	Title I Supplmnt Prog Imprvmt	61,220.00	0.00	61,220.00	85.34	22,685.53	38,449.13
32101	CARES Act ESSER Fund Office	0.00	0.00	0.00	3,842.35	0.00	(3,842.35)
32120	CRSSA Act ESSER II Fund	46,492.00	0.00	46,492.00	6,203.02	40,662.96	(373.98)
65000	Special Education NonPersonnel	340.00	0.00	340.00	0.00	0.00	340.00
74220	In-Person Instruction Grant	0.00	128,292.00	128,292.00	0.00	21,796.86	106,495.14
74250	Expanded Learning Opportunity	0.00	1,000.00	1,000.00	81,144.84	81.75	(80,226.59)
Total Resources Site Controlled		369,914.00	129,292.00	499,206.00	95,982.76	223,853.72	179,369.52
00001	Site Funded Positions	15,681.00	0.00	15,681.00	170.58	12,369.98	3,140.44
00010	Position Allocation	3,912,276.00	0.00	3,912,276.00	461,315.79	3,336,569.81	114,390.40
00011	Visiting Teachers	34,605.00	0.00	34,605.00	0.00	0.00	34,605.00
00016	Prep Time Teachers	186,548.00	0.00	186,548.00	20,375.24	150,588.47	15,584.29
00031	Custodial Supplies	8,193.00	0.00	8,193.00	1,230.97	109.91	6,852.12
00033	Custodial Subs	0.00	0.00	0.00	966.84	0.00	(966.84)
32150	GEER Learning Loss SWD	0.00	19,099.00	19,099.00	0.00	0.00	19,099.00
33100	IDEA Part B Local Entitlement	148,913.00	0.00	148,913.00	1,299.27	149,655.96	(2,042.23)
60101	After School Education Safety	127,513.00	0.00	127,513.00	0.00	43,972.17	83,540.83
65003	Special Education Personnel	755,344.00	0.00	755,344.00	57,219.31	667,377.91	30,746.78
81505	PPO Corrective Maintenance	205,039.00	0.00	205,039.00	27,044.48	182,671.03	(4,676.51)
Total Resources NOT Site Controlled		5,394,112.00	19,099.00	5,413,211.00	569,622.48	4,543,315.24	300,273.28
Total All Resources		5,764,026.00	148,391.00	5,912,417.00	665,605.24	4,767,168.96	479,642.80