

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0095 - Euclid Elementary
FOR BUDGET PERIOD 2022
As of 09/15/2021

| RESOURCE | DESCRIPTION | BUDGET | | | EXPENDITURES | PRE-ENCUMBRANCES and ENCUMBRANCES | CURRENT BALANCES |
|--|--------------------------------|---------------------|-------------------|---------------------|-------------------|--------------------------------------|---------------------|
| | | ORIGINAL | TRANSFERS | ADJUSTED | | | |
| All Resources | | | | | | | |
| 00000 | Discretionary Alloc | 14,271.00 | 0.00 | 14,271.00 | 1,782.94 | 10,465.12 | 2,022.94 |
| 00005 | Fixed Expenses | 1,788.00 | 0.00 | 1,788.00 | 303.54 | 0.00 | 1,484.46 |
| 06100 | Civic Center Net Income | 0.00 | 0.00 | 0.00 | (0.01) | 0.01 | 0.00 |
| 09800 | LCFF Intervention Support | 90,070.00 | 0.00 | 90,070.00 | 3,011.99 | 352.90 | 86,705.11 |
| 30100 | Title I Basic Program | 190,963.00 | 0.00 | 190,963.00 | 20,921.15 | 130,451.58 | 39,590.27 |
| 30103 | Title I Parent Involvement | 3,082.00 | 0.00 | 3,082.00 | 0.00 | (0.02) | 3,082.02 |
| 30106 | Title I Supplmnt Prog Imprvmnt | 98,267.00 | 0.00 | 98,267.00 | 0.00 | 95,313.26 | 2,953.74 |
| 31820 | ESSA Schl Imp (CSI) Funding | 0.00 | 195,122.00 | 195,122.00 | (28,038.88) | 83,354.63 | 139,806.25 |
| 32120 | CRSSA Act ESSER II Fund | 93,471.00 | 0.00 | 93,471.00 | 5,240.41 | 85,112.41 | 3,118.18 |
| 61055 | State Preschool Non Positions | 480.00 | 0.00 | 480.00 | 0.00 | 0.00 | 480.00 |
| 65000 | Special Education NonPersonnel | 780.00 | 0.00 | 780.00 | 0.00 | 162.01 | 617.99 |
| 74220 | In-Person Instruction Grant | 0.00 | 0.00 | 0.00 | 0.00 | 14,197.79 | (14,197.79) |
| 74250 | Expanded Learning Opportunity | 0.00 | 1,000.00 | 1,000.00 | 71,673.17 | 0.00 | (70,673.17) |
| 74260 | Expanded Learning Opp Para | 0.00 | 0.00 | 0.00 | 746.05 | 0.00 | (746.05) |
| Total Resources Site Controlled | | 493,172.00 | 196,122.00 | 689,294.00 | 75,640.36 | 419,409.69 | 194,243.95 |
| 00001 | Site Funded Positions | 23,081.00 | 0.00 | 23,081.00 | 288.09 | 20,886.68 | 1,906.23 |
| 00010 | Position Allocation | 2,711,170.00 | 0.00 | 2,711,170.00 | 256,439.98 | 2,353,256.51 | 101,473.51 |
| 00011 | Visiting Teachers | 22,627.00 | 0.00 | 22,627.00 | 0.00 | 0.00 | 22,627.00 |
| 00016 | Prep Time Teachers | 148,828.00 | 0.00 | 148,828.00 | 21,771.70 | 125,457.96 | 1,598.34 |
| 00031 | Custodial Supplies | 8,090.00 | 0.00 | 8,090.00 | 0.00 | 0.00 | 8,090.00 |
| 30107 | Title I Student Intervention | 99,648.00 | 0.00 | 99,648.00 | 11,603.72 | 119,364.85 | (31,320.57) |
| 32150 | GEER Learning Loss SWD | 0.00 | 17,599.00 | 17,599.00 | 0.00 | 0.00 | 17,599.00 |
| 33100 | IDEA Part B Local Entitlement | 318,259.00 | 0.00 | 318,259.00 | 2,666.35 | 312,659.55 | 2,933.10 |
| 60101 | After School Education Safety | 181,667.00 | 0.00 | 181,667.00 | 0.00 | 29,227.93 | 152,439.07 |
| 61051 | Child Dev CA SPS Pro CSPP | 84,945.00 | 0.00 | 84,945.00 | 11,603.63 | 76,771.44 | (3,430.07) |
| 65003 | Special Education Personnel | 689,032.00 | 0.00 | 689,032.00 | 35,972.17 | 538,240.44 | 114,819.39 |
| 74200 | P98 Learning Loss LCFF | 0.00 | 0.00 | 0.00 | 2,909.12 | 0.00 | (2,909.12) |
| 92502 | Custodial Personnel Fund 25 | 259,471.00 | 0.00 | 259,471.00 | 26,948.15 | 184,022.98 | 48,499.87 |
| Total Resources NOT Site Controlled | | 4,546,818.00 | 17,599.00 | 4,564,417.00 | 370,202.91 | 3,759,888.34 | 434,325.75 |
| Total All Resources | | 5,039,990.00 | 213,721.00 | 5,253,711.00 | 445,843.27 | 4,179,298.03 | 628,569.70 |