

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0085 - Dewey Elementary  
FOR BUDGET PERIOD 2022  
As of 09/15/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	25,992.00	0.00	25,992.00	506.75	12,493.25	12,992.00
00005	Fixed Expenses	2,202.00	0.00	2,202.00	373.35	0.00	1,828.65
09800	LCFF Intervention Support	34,657.00	0.00	34,657.00	337.05	22,888.44	11,431.51
30100	Title I Basic Program	63,448.00	0.00	63,448.00	339.62	18,057.03	45,051.35
30103	Title I Parent Involvement	1,533.00	0.00	1,533.00	0.00	0.00	1,533.00
30106	Title I Supplmnt Prog Imprvmt	34,655.00	0.00	34,655.00	0.00	0.00	34,655.00
32120	CRSSA Act ESSER II Fund	24,457.00	0.00	24,457.00	3,216.33	21,073.44	167.23
32201	CRF Phase One Exp	0.00	0.00	0.00	(1,042.47)	0.00	1,042.47
65000	Special Education NonPersonnel	620.00	0.00	620.00	0.00	0.00	620.00
74220	In-Person Instruction Grant	0.00	128,292.00	128,292.00	0.00	17,948.39	110,343.61
74250	Expanded Learning Opportunity	0.00	1,000.00	1,000.00	55,098.52	0.01	(54,098.53)
96000	Contributions to Sites	5,805.00	0.00	5,805.00	61.17	4,436.80	1,307.03
<b>Total Resources Site Controlled</b>		<b>193,369.00</b>	<b>129,292.00</b>	<b>322,661.00</b>	<b>58,890.32</b>	<b>96,897.36</b>	<b>166,873.32</b>
00010	Position Allocation	2,140,426.00	0.00	2,140,426.00	264,040.01	1,943,180.00	(66,794.01)
00011	Visiting Teachers	17,302.00	0.00	17,302.00	0.00	0.00	17,302.00
00016	Prep Time Teachers	124,023.00	0.00	124,023.00	19,554.08	116,719.96	(12,251.04)
00031	Custodial Supplies	5,815.00	0.00	5,815.00	0.00	0.00	5,815.00
32150	GEER Learning Loss SWD	0.00	17,599.00	17,599.00	173.74	0.00	17,425.26
32200	CRF Learning Loss	0.00	0.00	0.00	14,745.81	0.00	(14,745.81)
33100	IDEA Part B Local Entitlement	200,442.00	0.00	200,442.00	1,722.68	201,661.43	(2,942.11)
58110	Other Fed-Impact Aid/SPED	56,474.00	0.00	56,474.00	532.58	57,101.86	(1,160.44)
60101	After School Education Safety	164,243.00	0.00	164,243.00	0.00	179,267.63	(15,024.63)
65003	Special Education Personnel	861,214.00	0.00	861,214.00	64,966.79	705,881.57	90,365.64
92502	Custodial Personnel Fund 25	135,901.00	0.00	135,901.00	17,114.08	116,276.84	2,510.08
<b>Total Resources NOT Site Controlled</b>		<b>3,705,840.00</b>	<b>17,599.00</b>	<b>3,723,439.00</b>	<b>382,849.77</b>	<b>3,320,089.29</b>	<b>20,499.94</b>
<b>Total All Resources</b>		<b>3,899,209.00</b>	<b>146,891.00</b>	<b>4,046,100.00</b>	<b>441,740.09</b>	<b>3,416,986.65</b>	<b>187,373.26</b>