

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0057 - Carver Elementary
FOR BUDGET PERIOD 2022
As of 09/15/2021

| RESOURCE | DESCRIPTION | BUDGET | | | EXPENDITURES | PRE-ENCUMBRANCES and ENCUMBRANCES | CURRENT BALANCES |
|--|--------------------------------|---------------------|------------------|---------------------|-------------------|--------------------------------------|---------------------|
| | | ORIGINAL | TRANSFERS | ADJUSTED | | | |
| All Resources | | | | | | | |
| 00000 | Discretionary Alloc | 15,936.00 | 0.00 | 15,936.00 | 1,192.83 | 5,346.88 | 9,396.29 |
| 00005 | Fixed Expenses | 1,784.00 | 0.00 | 1,784.00 | 304.43 | 0.00 | 1,479.57 |
| 09800 | LCFF Intervention Support | 28,013.00 | 0.00 | 28,013.00 | 2,011.24 | (0.01) | 26,001.77 |
| 30100 | Title I Basic Program | 64,604.00 | 0.00 | 64,604.00 | 8,007.31 | 47,524.54 | 9,072.15 |
| 30103 | Title I Parent Involvement | 1,152.00 | 0.00 | 1,152.00 | 0.00 | 0.00 | 1,152.00 |
| 30106 | Title I Supplmnt Prog Imprvmt | 31,465.00 | 0.00 | 31,465.00 | 5,257.96 | 14,334.01 | 11,873.03 |
| 32120 | CRSSA Act ESSER II Fund | 18,168.00 | 0.00 | 18,168.00 | 2,431.37 | 15,701.31 | 35.32 |
| 65000 | Special Education NonPersonnel | 1,960.00 | 0.00 | 1,960.00 | 67.35 | 0.00 | 1,892.65 |
| 74220 | In-Person Instruction Grant | 0.00 | 0.00 | 0.00 | 40.40 | 18,785.47 | (18,825.87) |
| Total Resources Site Controlled | | 163,082.00 | 0.00 | 163,082.00 | 19,312.89 | 101,692.20 | 42,076.91 |
| 00010 | Position Allocation | 1,481,434.00 | 0.00 | 1,481,434.00 | 184,576.14 | 1,245,309.26 | 51,548.60 |
| 00011 | Visiting Teachers | 10,647.00 | 0.00 | 10,647.00 | 201.99 | 0.00 | 10,445.01 |
| 00015 | Other Unrestricted Positions | 0.00 | 0.00 | 0.00 | 248.52 | 14,510.97 | (14,759.49) |
| 00016 | Prep Time Teachers | 70,762.00 | 0.00 | 70,762.00 | 15,200.56 | 94,844.67 | (39,283.23) |
| 00031 | Custodial Supplies | 6,052.00 | 0.00 | 6,052.00 | 729.88 | 858.85 | 4,463.27 |
| 30107 | Title I Student Intervention | 99,648.00 | 0.00 | 99,648.00 | 0.00 | 56,356.41 | 43,291.59 |
| 32150 | GEER Learning Loss SWD | 0.00 | 16,099.00 | 16,099.00 | 212.82 | 0.00 | 15,886.18 |
| 33100 | IDEA Part B Local Entitlement | 43,746.00 | 0.00 | 43,746.00 | 347.69 | 43,689.88 | (291.57) |
| 60101 | After School Education Safety | 113,647.00 | 0.00 | 113,647.00 | (2,899.69) | 34,704.25 | 81,842.44 |
| 65003 | Special Education Personnel | 1,024,458.00 | 0.00 | 1,024,458.00 | 69,086.68 | 748,728.27 | 206,643.05 |
| 65103 | Spec Ed Infant Prog-Personnel | 115,345.00 | 0.00 | 115,345.00 | 1,049.90 | 113,099.46 | 1,195.64 |
| 92502 | Custodial Personnel Fund 25 | 142,188.00 | 0.00 | 142,188.00 | 17,120.98 | 117,555.09 | 7,511.93 |
| Total Resources NOT Site Controlled | | 3,107,927.00 | 16,099.00 | 3,124,026.00 | 285,875.47 | 2,469,657.11 | 368,493.42 |
| Total All Resources | | 3,271,009.00 | 16,099.00 | 3,287,108.00 | 305,188.36 | 2,571,349.31 | 410,570.33 |